Public Accounts
2002-03

Volume 2

Details of Revenue and Expenditure

Saskatchewan

104-00726/

Table of Contents

Page

Transmittal Letters ... 3

Introduction to the Public Accounts ... 4

Sources of Additional Information ... 4

Guide to Volume 2 ... 5

General Revenue Fund Details

Revenue by Department and Source ... 9
Revenue Detail by Department ... 10
Appropriation and Expenditure by Vote (Department) ... 13
Appropriation and Expenditure by Subvote and Subprogram (Program) ... 14

General Revenue Fund Details of Operating Expenditure

Operating Expenditure by Department and Object ... 31
Operating Expenditure Detail by Department

Executive Branch of Government

Agriculture, Food and Rural Revitalization ... 32
Centenary Fund ... 42
Corrections and Public Safety ... 46
Culture, Youth and Recreation ... 52
Environment ... 56
Executive Council ... 67
Finance ... 71
Government Relations and Aboriginal Affairs ... 78
Health ... 94
Highways and Transportation ... 111
Industry and Resources ... 121
Justice ... 132
Labour ... 142
Learning ... 148
Public Service Commission ... 160
Saskatchewan Property Management Corporation ... 163
Saskatchewan Water Corporation ... 164
Social Services ... 166

Legislative Branch of Government

Chief Electoral Officer ... 185
Conflict of Interest Commissioner ... 187
Information and Privacy Commissioner ... 189
Legislative Assembly ... 191
Ombudsman and Children's Advocate ... 199
Provincial Auditor ... 201

General Revenue Fund Servicing the Public Debt

Finance - Servicing the Public Debt - Government Share ... 207

General Revenue Fund Fiscal Stabilization Transfer

Fiscal Stabilization Fund ... 211

Other Information

Summary of Superannuation and Trust Fund Balances ... 215
Statement of Remission of Taxes and Fees ... 219

This page left blank intentionally.

To Her Honour
The Honourable Lynda Haverstock
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2003.

Respectfully submitted,

Jim Melenchuk

Jim Melenchuk
Minister of Finance

Regina, Saskatchewan
September 2003

The Honourable Jim Melenchuk
Minister of Finance

We have the honour of presenting herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2003.

Respectfully submitted,

Ron Styles
Deputy Minister of Finance

Terry Paton
Provincial Comptroller

Regina, Saskatchewan
September 2003

Introduction to the Public Accounts

The 2002-03 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. Its purpose is to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- details on the revenue and expenditure of the General Revenue Fund; and
- other information including financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Internet Address

The Public Accounts are available on the Internet at: http://www.gov.sk.ca/finance

Sources of Additional Information

Financial Statements - Compendium
The Compendium is comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board.

Annual Reports of Saskatchewan Crown Corporations
This is a compendium of the financial reports of Crown corporations that are accountable to the Crown Investments Corporation.

Budget Address
The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

Saskatchewan Estimates
The General Revenue Fund's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenditure, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

Province of Saskatchewan Interim Financial Reports
Updates on the General Revenue Fund's revenue, expenditure, surplus and debt are provided in financial reports prepared after the first quarter, at mid-year and after the third quarter.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue and expenditure by department for the General Revenue Fund. In addition, it provides financial information on superannuation and trust funds administered by the Government and a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.

2. Schedules comparing appropriations and expenditures by department as well as by program.

3. Details of expenditure by department. These details are organized as follows:

   Department Mandates - A description of the mandates and major program areas of each department is provided.

   Expenditure Summary - A matrix shows the expenditure amount for each program area (subvote). Expenditures are grouped into major categories described below:

   - **Personal Services**
     Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.

   - **Travel**
     Travel expenditures incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.

   - **Transfers**
     Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

   - **Contract Services**
     Expenditures for a wide variety of specialized professional services provided to departments.

   - **Communications**
     Expenditures related to communications activity, including promotion of programs; and non-promotional expenditures such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.

   - **Supplies and Services**
     Expenditures for the acquisition of supplies and services used or required to carry out programs.

   - **Equipment and Other Assets**
     Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.

   - **Other Expenditures**
     Expenditures which do not fit in any of the above categories.

   Personal Services - A list of individuals (excluding unionized employees) who received $2,500 or more for salaries, wages, honorariums and compensation for personal service.

   Travel - A list of the amounts for Ministers' travel expenditures.

   Transfers - Listing, by program, of recipients who received $5,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

   Supplier Payments - A list of payees who received $20,000 or more for the provision of goods and services.

Other Expenditures - Listing of payees, who received $20,000 or more, for expenditures not included in other categories.

Additional information is reported for two departments:

- Highways and Transportation - A report on major preservation and construction expenditures by highway and airport.
- Legislative Assembly - Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenditures as members.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than $1,000.

General Revenue Fund Details

This page left blank intentionally.

Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 2003

(thousands of dollars)

Department	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-Source Revenue	Transfers from the Federal Government	Total 2003	Total 2002
Executive Branch of Government							
Agriculture, Food and Rural Revitalization	$ ---	$ ---	$ 33	$ 32,597	$ 13,814	$ 46,444	$ 46,049
Corrections and Public Safety	---	---	---	2,827	8,690	11,517	---
Culture, Youth and Recreation	---	---	---	11,766	---	11,766	11,593
Economic and Co-operative Development	---	---	---	---	---	---	1,878
Education	---	---	---	---	---	---	5,806
Energy and Mines	---	---	---	---	---	---	911,484
Environment	---	---	---	48,832	6,106	54,938	40,126
Executive Council	---	---	---	11	---	11	39
Finance	3,359,946	---	672,367	183,069	661,154	4,876,536	4,824,811
Government Relations and Aboriginal Affairs	---	---	---	737	12,633	13,370	---
Health	---	---	---	6,174	9,913	16,087	15,707
Highways and Transportation	---	---	184	2,109	21,129	23,422	19,926
Industry and Resources	8,154	1,243,649	---	1,889	---	1,253,692	---
Intergovernmental and Aboriginal Affairs	---	---	---	---	---	---	324
Justice	---	---	11,840	50,533	4,736	67,109	65,623
Labour	---	---	8,067	54	250	8,371	7,559
Learning	---	---	---	1,132	55,606	56,738	---
Municipal Affairs and Housing	---	---	---	---	---	---	34,613
Post-Secondary Education and Skills Training	---	---	---	---	---	---	55,215
Public Service Commission	---	---	---	22	---	22	15
Saskatchewan Municipal Board	---	---	---	---	---	---	97
Social Services	---	---	---	9,304	6,783	16,087	17,930
Women's Secretariat	---	---	---	---	---	---	23
Legislative Branch of Government							
Chief Electoral Officer	---	---	---	33	6	39	96
Legislative Assembly	---	---	---	9	---	9	108
Ombudsman and Children's Advocate	---	---	---	---	---	---	1
Provincial Auditor	---	---	---	547	---	547	47
Finance - Servicing the Public Debt - Government Share	---	---	---	---	---	---	4
Total Revenue	**$ 3,368,100**	**$ 1,243,649**	**$ 692,491**	**$ 351,645**	**$ 800,820**	**$ 6,456,705**	**$ 6,059,074**

Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue Detail by Department

For the Year Ended March 31, 2003

(thousands of dollars)

Agriculture, Food and Rural Revitalization		
Transfers from Government Entities		$ 33
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 132	
Other licences and permits	582	
Sales, services, and service fees	28,970	
Other	2,913	32,597
Transfers from the Federal Government		13,814
Total Agriculture, Food and Rural Revitalization		**$ 46,444**
Corrections and Public Safety		
Other Own-source Revenue		
Other licences and permits	$ 1,882	
Sales, services, and service fees	656	
Other	289	$ 2,827
Transfers from the Federal Government		8,690
Total Corrections and Public Safety		**$ 11,517**
Culture, Youth and Recreation		
Other Own-source Revenue		
Other licences and permits	$ 11,605	
Other	161	$ 11,766
Total Culture, Youth and Recreation		**$ 11,766**
Environment		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 51	
Other licences and permits	20,112	
Sales, services, and service fees	13,663	
Transfers from other governments	1,301	
Other	13,705	$ 48,832
Transfers from the Federal Government		6,106
Total Environment		**$ 54,938**
Executive Council		
Other Own-source Revenue		$ 11
Total Executive Council		**$ 11**
Finance		
Taxation		
Corporation capital	$ 379,093	
Corporation income	178,267	
Fuel	331,512	
Individual income	1,429,757	
Sales	813,932	
Tobacco	158,472	
Other	68,913	$ 3,359,946
Transfers from Government Entities		
Crown Investments Corporation of Saskatchewan	300,000	
Liquor and Gaming Authority	328,680	
Other enterprises and funds	43,687	672,367
Other Own-source Revenue		
Interest, premium, discount, and exchange	58,476	
Motor vehicle fees	116,959	
Other licences and permits	89	

Sales, services, and service fees		207	
Other		7,338	183,069
Transfers from the Federal Government			
Canada Health and Social Transfer		668,211	
Equalization		(9,215)	
Other		2,158	661,154
Total Finance			**$ 4,876,536**

Government Relations and Aboriginal Affairs

Other Own-source Revenue			
Other licences and permits	$	239	
Sales, services, and service fees		320	
Other		178	$ 737
Transfers from the Federal Government			12,633
Total Government Relations and Aboriginal Affairs			**$ 13,370**

Health

Other Own-source Revenue			
Interest, premium, discount, and exchange	$	32	
Other licences and permits		124	
Sales, services, and service fees		3,387	
Other		2,631	$ 6,174
Transfers from the Federal Government			9,913
Total Health			**$ 16,087**

Highways and Transportation

Transfers from Government Entities			$ 184
Other Own-source Revenue			
Motor vehicle fees	$	5	
Other licences and permits		67	
Sales, services, and service fees		1,261	
Transfers from other governments		270	
Other		506	2,109
Transfers from the Federal Government			21,129
Total Highways and Transportation			**$ 23,422**

Industry and Resources

Taxation			$ 8,154
Non-renewable Resources			
Natural gas	$	152,728	
Oil		862,318	
Potash		175,061	
Other		53,542	1,243,649
Other Own-source Revenue			
Interest, premium, discount, and exchange		1,094	
Sales, services, and service fees		224	
Other		571	1,889
Total Industry and Resources			**$ 1,253,692**

Justice

Transfers from Government Entities			$ 11,840
Other Own-source Revenue			
Fines, forfeits, and penalties	$	13,587	
Interest, premium, discount, and exchange		44	
Other licences and permits		7,420	
Sales, services, and service fees		17,405	
Transfers from other governments		11,336	
Other		741	50,533
Transfers from the Federal Government			4,736
Total Justice			**$ 67,109**

Labour

Transfers from Government Entities		$ 8,067
Other Own-source Revenue		
Fines, forfeits, and penalties	$ 2	
Other licences and permits	1	
Sales, services, and service fees	42	
Other	9	54
Transfers from the Federal Government		250
Total Labour		**$ 8,371**

Learning

Other Own-source Revenue		
Other licences and permits	$ 229	
Sales, services, and service fees	432	
Other	471	$ 1,132
Transfers from the Federal Government		55,606
Total Learning		**$ 56,738**

Public Service Commission

Other Own-source Revenue		
Sales, services, and service fees	$ 18	
Other	4	$ 22
Total Public Service Commission		**$ 22**

Social Services

Other Own-source Revenue		
Sales, services, and service fees	$ 5,666	
Other	3,638	$ 9,304
Transfers from the Federal Government		6,783
Total Social Services		**$ 16,087**

Chief Electoral Officer

Other Own-source Revenue	$ 33
Transfers from the Federal Government	6
Total Chief Electoral Officer	**$ 39**

Legislative Assembly

Other Own-source Revenue		
Sales, services, and service fees	$ 4	
Other	5	$ 9
Total Legislative Assembly		**$ 9**

Provincial Auditor

Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 23	
Sales, services, and service fees	13	
Other	511	$ 547
Total Provincial Auditor		**$ 547**

Total Revenue	**$ 6,456,705**

Government of the Province of Saskatchewan
General Revenue Fund – Appropriation and Expenditure by Vote
For the Year Ended March 31, 2003

Department	Vote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Revised Estimate	Over (Under) Expended
Executive Branch of Government								
Agriculture, Food and Rural Revitalization	1	$ 291,665,000	$ 311,969,972	$ 20,304,972	$ (891,836)	$ 26,500,000	$ 317,273,164	$ (5,303,192)
Centenary Fund	70	29,500,000	24,451,167	(5,048,833)	---	---	29,500,000	(5,048,833)
Corrections and Public Safety	73	108,543,000	116,369,073	7,826,073	68,630	7,975,000	116,586,630	(217,557)
Culture, Youth and Recreation	27	42,888,000	43,472,134	584,134	---	750,000	43,638,000	(165,866)
Environment	26	130,876,000	180,323,611	49,447,611	517,895	49,106,000	180,499,895	(176,284)
Executive Council	10	7,436,000	7,070,924	(365,076)	(79,189)	---	7,356,811	(285,887)
Finance	18	227,285,000	222,469,836	(4,815,164)	(114,483)	---	227,170,517	(4,700,681)
Government Relations and Aboriginal Affairs	30	173,600,000	176,006,230	2,406,230	---	2,925,000	176,525,000	(518,770)
Health	32	2,342,416,000	2,342,834,652	418,652	---	9,211,000	2,351,627,000	(8,792,348)
Highways and Transportation	16	292,900,000	294,492,071	1,592,071	197,918	1,605,000	294,702,918	(210,847)
Industry and Resources	23	87,107,000	91,560,526	4,453,526	---	5,872,000	92,979,000	(1,418,474)
Justice	3	184,206,000	184,284,435	78,435	188,663	465,000	184,859,663	(575,228)
Labour	20	13,834,000	13,771,212	(62,788)	---	---	13,834,000	(62,788)
Learning	5	1,074,574,000	1,085,613,242	11,039,242	4,852,725	6,643,000	1,086,069,725	(456,483)
Public Service Commission	33	8,614,000	8,554,013	(59,987)	---	---	8,614,000	(59,987)
Saskatchewan Property Management Corporation	53	21,613,000	21,833,000	220,000	---	220,000	21,833,000	---
Saskatchewan Water Corporation	50	7,747,000	3,016,029	(4,730,971)	---	---	7,747,000	(4,730,971)
Social Services	36	614,314,000	607,098,613	(7,215,387)	---	---	614,314,000	(7,215,387)
Legislative Branch of Government								
Chief Electoral Officer	34	811,000	1,207,215	396,215	396,215	---	1,207,215	---
Conflict of Interest Commissioner	57	122,000	98,550	(23,450)	---	---	122,000	(23,450)
Information and Privacy Commissioner	55	105,000	120,967	15,967	---	31,000	136,000	(15,033)
Legislative Assembly	21	17,721,000	17,455,470	(265,530)	(240,940)	---	17,480,060	(24,590)
Ombudsman and Children's Advocate	56	2,651,000	2,650,734	(266)	---	---	2,651,000	(266)
Provincial Auditor	28	5,727,000	5,727,000	---	4,974	---	5,731,974	(4,974)
Total Operating Expenditure		**$ 5,686,255,000**	**$ 5,762,450,676**	**$ 76,195,676**	**$ 4,900,572**	**$ 111,303,000**	**$ 5,802,458,572**	**$ (40,007,896)**
Servicing the Public Debt								
Finance - Servicing the Public Debt - Government Share	12	$ 633,000,000	$ 611,393,969	$ (21,606,031)	$ (21,606,031)	$ ---	$ 611,393,969	$ ---
Fiscal Stabilization Fund								
Fiscal Stabilization Fund	71	$ (225,000,000)	$ 82,000,000	$ 307,000,000	$ 307,000,000	$ ---	$ 82,000,000	$ ---

Government of the Province of Saskatchewan
General Revenue Fund – Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2003

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
Executive Branch of Government									
Agriculture, Food and Rural Revitalization	**1**								
Administration	*AG01*	$ 2,210,000	$ 2,414,581	$ 204,581	$ ---	$ ---	$ 376,000	$ 2,586,000	$ (171,419)
Accommodation and Central Services	*AG02*	3,774,000	3,697,030	(76,970)	---	---	(22,000)	3,752,000	(54,970)
Development and Technology Transfer	*AG07*								
Industry Development		973,000	1,030,128	57,128	---	---	287,000	1,260,000	(229,872)
Crop Development		2,085,000	1,980,714	(104,286)	---	---	(45,000)	2,040,000	(59,286)
Extension Services		7,828,000	8,190,983	362,983	---	---	572,000	8,400,000	(209,017)
Livestock Development		1,983,000	1,745,706	(237,294)	---	---	(54,000)	1,929,000	(183,294)
Irrigation Development		---	401,049	401,049	---	600,000	---	600,000	(198,951)
		12,869,000	13,348,580	479,580	---	600,000	760,000	14,229,000	(880,420)
Industry Assistance	*AG03*								
Contributions for General Agriculture Interests		2,110,000	2,227,071	117,071	---	---	225,000	2,335,000	(107,929)
		2,110,000	2,227,071	117,071	---	---	225,000	2,335,000	(107,929)
Farm Stability and Adaptation	*AG08*								
Farm Sector Initiatives		70,000,000	56,300,000	(13,700,000)	---	---	(13,700,000)	56,300,000	---
Net Income Stabilization Account (NISA)		47,700,000	49,998,409	2,298,409	---	---	2,300,000	50,000,000	(1,591)
Adaptation Initiatives		8,250,000	4,586,560	(3,663,440)	---	---	(3,025,000)	5,225,000	(638,440)
		125,950,000	110,884,969	(15,065,031)	---	---	(14,425,000)	111,525,000	(640,031)
Policy and Planning	*AG05*								
Policy and Program Development		2,094,000	2,402,133	308,133	---	---	320,000	2,414,000	(11,867)
Statistics		1,028,000	595,381	(432,619)	---	---	(431,000)	597,000	(1,619)
Communications		1,221,000	1,063,886	(157,114)	---	---	(115,000)	1,106,000	(42,114)
Business and Information Technology Services		2,191,000	3,215,510	1,024,510	---	---	1,190,000	3,381,000	(165,490)
		6,534,000	7,276,910	742,910	---	---	964,000	7,498,000	(221,090)
Research and Technology	*AG06*								
Project Coordination		994,000	897,198	(96,802)	---	---	(40,000)	954,000	(56,802)
Research and Development		7,400,000	8,922,243	1,522,243	---	---	1,528,000	8,926,000	(5,757)
Strategic Research Program		4,688,000	4,363,543	(324,457)	---	---	(320,000)	4,368,000	(4,457)
Prairie Agricultural Machinery Institute		768,000	768,000	---	---	---	---	768,000	---
Ag-West Biotech		1,100,000	1,100,000	---	---	---	---	1,100,000	---
New Generation Co-operatives		500,000	261,000	(239,000)	---	---	(208,000)	292,000	(31,000)
		15,450,000	16,311,984	861,984	---	---	960,000	16,410,000	(98,016)
Investment Programs	*AG09*								
Financial Programs Management		4,428,000	4,111,723	(316,277)	---	780,000	(1,068,000)	4,140,000	(28,277)
Herd Retention Program		---	14,200,000	14,200,000	---	16,200,000	(1,825,000)	14,375,000	(175,000)
Livestock Drought Loan Program - Financing		---	---	---	---	1,800,000	---	1,800,000	(1,800,000)
2002 Short-term Hog Loan Program - Loan Losses		---	1,800,000	1,800,000	---	2,100,000	(300,000)	1,800,000	---
		4,428,000	20,111,723	15,683,723	---	20,880,000	(3,193,000)	22,115,000	(2,003,277)

Land Management	*AG04*								
Land Management Services		3,238,000	3,126,276	(111,724)	---	---	---	3,238,000	(111,724)
Losses on Sale of Land		200,000	158,812	(41,188)	---	---	---	200,000	(41,188)
Land Revenue Bad Debt Allowances		500,000	---	(500,000)	---	---	(216,000)	284,000	(284,000)
Pastures Revolving Fund - Net Financing Requirement (Statutory)		---	(718,533)	(718,533)	(718,533)	---	---	(718,533)	---
		3,938,000	2,566,555	(1,371,445)	(718,533)	---	(216,000)	3,003,467	(436,912)
Inspection and Regulatory Management	*AG12*								
Program Operations		1,677,000	1,588,112	(88,888)	---	---	---	1,677,000	(88,888)
Livestock Health Services		1,725,000	1,892,394	167,394	---	---	255,000	1,980,000	(87,606)
Prairie Diagnostic Services		2,025,000	2,025,000	---	---	---	---	2,025,000	---
Livestock Services Revolving Fund - Net Financing Requirement (Statutory)		---	(173,303)	(173,303)	(173,303)	---	---	(173,303)	---
		5,427,000	5,332,203	(94,797)	(173,303)	---	255,000	5,508,697	(176,494)
Crop Insurance	*AG10*								
Program Delivery		24,800,000	28,420,000	3,620,000	---	3,620,000	---	28,420,000	---
Crop Insurance Program Premiums		84,175,000	98,462,496	14,287,496	---	700,000	14,100,000	98,975,000	(512,504)
Crop Insurance - Interest Subsidy		---	915,870	915,870	---	700,000	216,000	916,000	(130)
		108,975,000	127,798,366	18,823,366	---	5,020,000	14,316,000	128,311,000	(512,634)
Total Agriculture, Food and Rural Revitalization		**$ 291,665,000**	**$ 311,969,972**	**$ 20,304,972**	**$ (891,836)**	**$ 26,500,000**	**$ ---**	**$ 317,273,164**	**$ (5,303,192)**
Centenary Fund	**70**								
Infrastructure Projects	*CF01*								
Infrastructure Projects		$ 29,500,000	$ ---	$ (29,500,000)	$ ---	$ ---	$ (29,500,000)	$ ---	$ ---
K-12 School Capital		---	4,650,000	4,650,000	---	---	4,650,000	4,650,000	---
Transportation, Highways, Rural Roads and Environmental Clean-up		---	4,920,760	4,920,760	---	---	4,928,000	4,928,000	(7,240)
Municipal Infrastructure		---	4,609,872	4,609,872	---	---	4,651,000	4,651,000	(41,128)
Heritage Properties and Parks		---	4,223,535	4,223,535	---	---	4,224,000	4,224,000	(465)
Universities, Saskatchewan Institute of Applied Science and Technology and Regional Colleges		---	5,300,000	5,300,000	---	---	5,300,000	5,300,000	---
Social Housing		---	---	---	---	---	5,000,000	5,000,000	(5,000,000)
Northern Projects		---	747,000	747,000	---	---	747,000	747,000	---
Total Centenary Fund		**$ 29,500,000**	**$ 24,451,167**	**$ (5,048,833)**	**$ ---**	**$ ---**	**$ ---**	**$ 29,500,000**	**$ (5,048,833)**
Corrections and Public Safety	**73**								
Administration	*CP01*	$ 2,288,000	$ 2,793,859	$ 505,859	$ ---	$ 450,000	$ 60,000	$ 2,798,000	$ (4,141)
Accommodation and Central Services	*CP02*	5,518,000	5,826,499	308,499	---	170,000	140,000	5,828,000	(1,501)
Adult Corrections	*CP04*								
Adult Corrections Facilities		46,627,000	50,509,649	3,882,649	---	3,379,000	509,000	50,515,000	(5,351)
Community Training Residences		2,392,000	2,561,329	169,329	---	---	176,000	2,568,000	(6,671)
Community Operations		8,156,000	7,957,384	(198,616)	---	---	(180,000)	7,976,000	(18,616)
Program Support		1,954,000	1,649,941	(304,059)	---	---	(301,000)	1,653,000	(3,059)
Correctional Facilities Industries Revolving Fund - Subsidy		142,000	291,102	149,102	---	---	150,000	292,000	(898)
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)		(62,000)	6,630	68,630	68,630	---	---	6,630	---
		59,209,000	62,976,035	3,767,035	68,630	3,379,000	354,000	63,010,630	(34,595)
Young Offender Programs	*CP07*								
Young Offender Facilities		26,440,000	26,556,005	116,005	---	3,527,000	(3,386,980)	26,580,020	(24,015)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
Community and Alternative Measures		4,130,000	4,588,568	458,568	---	---	466,460	4,596,460	(7,892)
Program Support		265,000	849,840	584,840	---	---	630,160	895,160	(45,320)
Regional Services		4,604,000	6,187,756	1,583,756	---	---	1,586,360	6,190,360	(2,604)
		35,439,000	38,182,169	2,743,169	---	3,527,000	(704,000)	38,262,000	(79,831)
Public Safety	*CP06*								
Protection and Emergency Services		3,984,000	3,965,569	(18,431)	---	---	4,000	3,988,000	(22,431)
Provincial Disaster Assistance Program		1,500,000	1,675,000	175,000	---	---	175,000	1,675,000	---
Emergency Services Telecommunications Program		325,000	191,640	(133,360)	---	---	(125,000)	200,000	(8,360)
Joint Emergency Preparedness Program		280,000	758,302	478,302	---	449,000	96,000	825,000	(66,698)
		6,089,000	6,590,511	501,511	---	449,000	150,000	6,688,000	(97,489)
Total Corrections and Public Safety		**$ 108,543,000**	**$ 116,369,073**	**$ 7,826,073**	**$ 68,630**	**$ 7,975,000**	**$ ---**	**$ 116,586,630**	**$ (217,557)**
Culture, Youth and Recreation	**27**								
Administration	*CR01*	$ 807,000	$ 953,069	$ 146,069	$ ---	$ ---	$ 151,000	$ 958,000	$ (4,931)
Accommodation and Central Services	*CR02*	1,011,000	1,063,596	52,596	---	---	54,000	1,065,000	(1,404)
Culture and Recreation	*CR03*								
Culture and Recreation Operations Support		1,478,000	1,747,854	269,854	---	250,000	30,000	1,758,000	(10,146)
Saskatchewan Arts Board		3,784,000	3,784,000	---	---	---	---	3,784,000	---
Saskatchewan Arts Stabilization		125,000	125,000	---	---	---	---	125,000	---
MacKenzie Art Gallery		1,160,000	1,160,000	---	---	---	---	1,160,000	---
SaskFILM		1,000,000	1,000,000	---	---	---	---	1,000,000	---
Film Employment Tax Credit		4,400,000	4,898,414	498,414	---	500,000	---	4,900,000	(1,586)
Cultural Industries Development		450,000	450,000	---	---	---	---	450,000	---
2005 Canada Summer Games		1,000,000	1,000,000	---	---	---	---	1,000,000	---
Saskatchewan Centre of the Arts		739,000	739,000	---	---	---	---	739,000	---
		14,136,000	14,904,268	768,268	---	750,000	30,000	14,916,000	(11,732)
Heritage and Tourism Facilities	*CR07*								
Heritage Operations Support		710,000	689,086	(20,914)	---	---	(15,000)	695,000	(5,914)
Royal Saskatchewan Museum		1,910,000	1,848,762	(61,238)	---	---	(40,000)	1,870,000	(21,238)
Western Development Museum		2,415,000	2,415,000	---	---	---	---	2,415,000	---
Wanuskewin Heritage Park		500,000	500,000	---	---	---	---	500,000	---
Saskatchewan Science Centre		600,000	600,000	---	---	---	---	600,000	---
Saskatchewan Heritage Foundation		345,000	345,000	---	---	---	---	345,000	---
Saskatchewan Archives Board		3,016,000	3,041,000	25,000	---	---	25,000	3,041,000	---
		9,496,000	9,438,848	(57,152)	---	---	(30,000)	9,466,000	(27,152)
Youth	*CR05*								
Youth Services		338,000	301,774	(36,226)	---	---	(31,000)	307,000	(5,226)
Centennial Student Employment Program		3,800,000	3,551,936	(248,064)	---	---	(133,000)	3,667,000	(115,064)
		4,138,000	3,853,710	(284,290)	---	---	(164,000)	3,974,000	(120,290)
Community Initiatives Fund	*CR06*	5,901,000	5,859,643	(41,357)	---	---	(41,000)	5,860,000	(357)
Saskatchewan Communications Network	*CR08*	7,399,000	7,399,000	---	---	---	---	7,399,000	---
Total Culture, Youth and Recreation		**$ 42,888,000**	**$ 43,472,134**	**$ 584,134**	**$ ---**	**$ 750,000**	**$ ---**	**$ 43,638,000**	**$ (165,866)**

Environment	**26**								
Administration	*ER01*	$ 6,991,000	$ 6,971,533	$ (19,467)	$ ---	$ ---	$ ---	$ 6,991,000	$ (19,467)
Accommodation and Central Services	*ER02*	6,063,000	5,825,069	(237,931)	---	---	(237,000)	5,826,000	(931)
Operations	*ER08*								
Field Operations		23,361,000	22,974,066	(386,934)	---	---	(386,000)	22,975,000	(934)
Operational Support Services		5,853,000	5,566,413	(286,587)	---	---	(286,000)	5,567,000	(587)
Commercial Revolving Fund - Subsidy		5,400,000	5,400,000	---	---	---	---	5,400,000	---
Commercial Revolving Fund - Net Financing Requirement (Statutory)		---	113,585	113,585	113,585	---	---	113,585	---
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory)		---	404,310	404,310	404,310	---	---	404,310	---
		34,614,000	34,458,374	(155,626)	517,895	---	(672,000)	34,459,895	(1,521)
Forest Ecosystems	*ER09*								
Forest Programs		6,096,000	6,053,822	(42,178)	---	---	(42,000)	6,054,000	(178)
Reforestation		3,842,000	3,690,365	(151,635)	---	---	(151,000)	3,691,000	(635)
Insect and Disease Control		2,406,000	2,274,143	(131,857)	---	---	(110,000)	2,296,000	(21,857)
		12,344,000	12,018,330	(325,670)	---	---	(303,000)	12,041,000	(22,670)
Fire Management and Forest Protection	*ER10*								
Forest Fire Operations		35,185,000	76,170,546	40,985,546	---	41,082,000	(95,000)	76,172,000	(1,454)
Recoverable Fire Suppression Operations		1,400,000	4,985,969	3,585,969	---	3,600,000	(14,000)	4,986,000	(31)
		36,585,000	81,156,515	44,571,515	---	44,682,000	(109,000)	81,158,000	(1,485)
Environmental Assessment	*ER03*	873,000	819,768	(53,232)	---	---	(53,000)	820,000	(232)
Environmental Protection	*ER11*								
Environmental Protection		3,580,000	5,577,147	1,997,147	---	---	2,000,000	5,580,000	(2,853)
Support for Environmental Programs		234,000	229,834	(4,166)	---	---	---	234,000	(4,166)
Beverage Container Collection and Recycling System		9,335,000	9,269,860	(65,140)	---	---	---	9,335,000	(65,140)
		13,149,000	15,076,841	1,927,841	---	---	2,000,000	15,149,000	(72,159)
Parks and Special Places	*ER04*								
Park Programs		2,723,000	2,637,584	(85,416)	---	---	(85,000)	2,638,000	(416)
Regional Parks		75,000	75,000	---	---	---	---	75,000	---
Facilities Capital		2,228,000	2,094,737	(133,263)	---	---	(133,000)	2,095,000	(263)
Meewasin Valley Authority (Statutory)		740,000	740,000	---	---	---	---	740,000	---
Wakamow Valley Authority (Statutory)		127,000	127,000	---	---	---	---	127,000	---
Wascana Centre Authority (Statutory)		782,000	782,000	---	---	---	---	782,000	---
Wascana Centre Authority Maintenance		1,840,000	1,840,000	---	---	---	---	1,840,000	---
Swift Current Chinook Parkway		78,000	78,000	---	---	---	---	78,000	---
		8,593,000	8,374,321	(218,679)	---	---	(218,000)	8,375,000	(679)
Sustainable Land Management	*ER15*	1,654,000	1,527,558	(126,442)	---	---	(126,000)	1,528,000	(442)
Fish and Wildlife	*ER05*								
Fish and Wildlife Programs		5,004,000	4,733,297	(270,703)	---	---	(250,000)	4,754,000	(20,703)
		5,004,000	4,733,297	(270,703)	---	---	(250,000)	4,754,000	(20,703)
Fish and Wildlife Development Fund	*ER07*								
Fish Development		1,345,000	1,356,978	11,978	---	175,000	(128,000)	1,392,000	(35,022)
Wildlife Development		1,715,000	1,840,000	125,000	---	125,000	---	1,840,000	---
		3,060,000	3,196,978	136,978	---	300,000	(128,000)	3,232,000	(35,022)
Policy and Public Involvement	*ER14*	1,946,000	1,826,827	(119,173)	---	---	(119,000)	1,827,000	(173)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
Water Management and Protection	*ER16*								
Saskatchewan Watershed Authority		---	4,338,200	4,338,200	---	4,124,000	215,000	4,339,000	(800)
		---	4,338,200	4,338,200	---	4,124,000	215,000	4,339,000	(800)
Total Environment		**$ 130,876,000**	**$ 180,323,611**	**$ 49,447,611**	**$ 517,895**	**$ 49,106,000**	**$ ---**	**$ 180,499,895**	**$ (176,284)**
Executive Council	**10**								
Administration	*EX01*	$ 2,487,000	$ 2,510,666	$ 23,666	$ ---	$ ---	$ 95,000	$ 2,582,000	$ (71,334)
Accommodation and Central Services	*EX02*	960,000	758,440	(201,560)	---	---	(142,000)	818,000	(59,560)
Premier's Office	*EX07*	476,000	444,231	(31,769)	---	---	---	476,000	(31,769)
Cabinet Secretariat and Cabinet Planning Unit	*EX04*								
Cabinet Secretariat		377,000	440,292	63,292	---	---	72,000	449,000	(8,708)
Cabinet Planning Unit		962,000	806,773	(155,227)	---	---	(97,000)	865,000	(58,227)
		1,339,000	1,247,065	(91,935)	---	---	(25,000)	1,314,000	(66,935)
Communications Coordination and Media Services	*EX03*	1,064,000	1,007,990	(56,010)	---	---	---	1,064,000	(56,010)
House Business and Research	*EX08*	420,000	491,721	71,721	---	---	72,000	492,000	(279)
Members of the Executive Council (Statutory)	*EX06*	690,000	610,811	(79,189)	(79,189)	---	---	610,811	---
Total Executive Council		**$ 7,436,000**	**$ 7,070,924**	**$ (365,076)**	**$ (79,189)**	**$ ---**	**$ ---**	**$ 7,356,811**	**$ (285,887)**
Finance	**18**								
Administration	*FI01*	$ 3,437,000	$ 3,621,134	$ 184,134	$ ---	$ ---	$ 250,000	$ 3,687,000	$ (65,866)
Accommodation and Central Services	*FI02*	2,246,000	2,082,785	(163,215)	---	---	---	2,246,000	(163,215)
Treasury and Debt Management	*FI04*	2,161,000	2,088,236	(72,764)	---	---	---	2,161,000	(72,764)
Provincial Comptroller	*FI03*	11,438,000	11,405,257	(32,743)	---	---	---	11,438,000	(32,743)
Budget Analysis	*FI06*	4,206,000	3,852,603	(353,397)	---	---	---	4,206,000	(353,397)
Revenue	*FI05*								
Revenue Division		10,656,000	10,412,657	(243,343)	---	---	---	10,656,000	(243,343)
Allowance for Doubtful Accounts		1,400,000	1,400,000	---	---	---	---	1,400,000	---
Canada Customs and Revenue Agency Income Tax Administration		1,246,000	1,211,642	(34,358)	---	---	---	1,246,000	(34,358)
Driver Licence Photo Identification Program		1,300,000	1,300,000	---	---	---	---	1,300,000	---
		14,602,000	14,324,299	(277,701)	---	---	---	14,602,000	(277,701)
Personnel Policy Secretariat	*FI10*	387,000	251,061	(135,939)	---	---	---	387,000	(135,939)
Miscellaneous Payments	*FI08*								
Bonding of Public Officials		20,000	17,565	(2,435)	---	---	---	20,000	(2,435)
Unforeseen and Unprovided for		50,000	2,815	(47,185)	---	---	---	50,000	(47,185)
Implementation of Guarantees (Statutory)		25,000	---	(25,000)	(25,000)	---	---	---	---
		95,000	20,380	(74,620)	(25,000)	---	---	70,000	(49,620)
Pensions and Benefits	*FI09*								
Public Service Superannuation Plan (Statutory)		93,435,000	94,159,399	724,399	724,399	---	---	94,159,399	---
Members of the Legislative Assembly Superannuation Plan (Statutory)		3,008,000	1,162,741	(1,845,259)	(1,845,259)	---	---	1,162,741	---
Members of the Legislative Assembly Benefits (Statutory)		---	1,666,267	1,666,267	1,666,267	---	---	1,666,267	---
Judges' Superannuation Plan (Statutory)		1,711,000	1,643,133	(67,867)	(67,867)	---	---	1,643,133	---
Municipal Employees' Pension Plan		4,000	---	(4,000)	---	---	---	4,000	(4,000)

Public Employees' Pension Plan		29,616,000	29,664,566	48,566	---	---	60,000	29,676,000	(11,434)
Canada Pension Plan - Employer's Contribution		20,003,000	19,059,241	(943,759)	---	---	---	20,003,000	(943,759)
Employment Insurance - Employer's Contribution		12,579,000	12,305,995	(273,005)	---	---	---	12,579,000	(273,005)
Workers' Compensation - Employer's Assessment		6,032,000	5,353,075	(678,925)	---	---	(310,000)	5,722,000	(368,925)
Employees' Benefits - Employer's Contribution		20,852,000	18,990,489	(1,861,511)	---	---	---	20,852,000	(1,861,511)
Services to Public Service Superannuation Plan Members		1,223,000	1,136,198	(86,802)	---	---	---	1,223,000	(86,802)
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)		250,000	(317,023)	(567,023)	(567,023)	---	---	(317,023)	---
		188,713,000	184,824,081	(3,888,919)	(89,483)	---	(250,000)	188,373,517	(3,549,436)
Total Finance		**$ 227,285,000**	**$ 222,469,836**	**$ (4,815,164)**	**$ (114,483)**	**$ ---**	**$ ---**	**$ 227,170,517**	**$ (4,700,681)**
Government Relations and Aboriginal Affairs	**30**								
Administration	*GR01*	$ 2,775,000	$ 2,908,866	$ 133,866	$ ---	$ ---	$ 148,000	$ 2,923,000	$ (14,134)
Accommodation and Central Services	*GR02*	2,801,000	2,402,721	(398,279)	---	---	(362,000)	2,439,000	(36,279)
Intergovernmental Relations	*GR04*								
Federal-Provincial Relations		548,000	491,631	(56,369)	---	---	(15,000)	533,000	(41,369)
International Relations		841,000	816,582	(24,418)	---	---	---	841,000	(24,418)
Constitutional Relations		297,000	282,589	(14,411)	---	---	---	297,000	(14,411)
Trade Policy		450,000	432,161	(17,839)	---	---	---	450,000	(17,839)
Immigration		885,000	815,652	(69,348)	---	---	---	885,000	(69,348)
Office of French-Language Coordination		314,000	311,100	(2,900)	---	---	---	314,000	(2,900)
		3,335,000	3,149,715	(185,285)	---	---	(15,000)	3,320,000	(170,285)
Aboriginal Affairs	*GR05*								
Policy and Coordination		1,938,000	1,863,886	(74,114)	---	---	(50,000)	1,888,000	(24,114)
Support for Aboriginal Organizations and Issues		1,035,000	1,465,200	430,200	---	---	435,000	1,470,000	(4,800)
Treaty Land Entitlements		21,186,000	19,555,043	(1,630,957)	---	---	(1,576,000)	19,610,000	(54,957)
Metis Development Fund		2,000,000	2,000,000	---	---	---	---	2,000,000	---
First Nations Gaming Agreements		24,214,000	28,453,322	4,239,322	---	2,925,000	1,315,000	28,454,000	(678)
		50,373,000	53,337,451	2,964,451	---	2,925,000	124,000	53,422,000	(84,549)
Municipal Financial Assistance	*GR07*								
Urban Revenue Sharing		31,822,000	31,801,000	(21,000)	---	---	(21,000)	31,801,000	---
Rural Revenue Sharing		28,045,000	28,068,695	23,695	---	---	44,000	28,089,000	(20,305)
Northern Revenue Sharing		5,183,000	5,183,000	---	---	---	---	5,183,000	---
Canada-Saskatchewan Infrastructure Program		21,558,000	21,558,000	---	---	---	---	21,558,000	---
Transit Assistance for the Disabled		2,650,000	2,647,923	(2,077)	---	---	---	2,650,000	(2,077)
Grants-in-Lieu of Property Taxes		12,800,000	11,993,969	(806,031)	---	---	(801,000)	11,999,000	(5,031)
Saskatchewan Assessment Management Agency (Statutory)		4,000,000	4,000,000	---	---	---	---	4,000,000	---
Saskatchewan Assessment Management Agency Supplementary		1,820,000	1,820,000	---	---	---	---	1,820,000	---
		107,878,000	107,072,587	(805,413)	---	---	(778,000)	107,100,000	(27,413)
Municipal and Community Relations	*GR08*	4,067,000	4,365,108	298,108	---	---	364,000	4,431,000	(65,892)
Provincial Secretary	*GR03*								
Lieutenant Governor's Office		390,000	413,749	23,749	---	---	35,000	425,000	(11,251)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
Protocol		454,000	866,839	412,839	---	---	414,000	868,000	(1,161)
Government House		461,000	558,683	97,683	---	---	120,000	581,000	(22,317)
		1,305,000	1,839,271	534,271	---	---	569,000	1,874,000	(34,729)
Saskatchewan Municipal Board	GR06								
Administration - Local Government Committee		674,000	652,259	(21,741)	---	---	---	674,000	(21,741)
Planning Appeals Committee		77,000	66,783	(10,217)	---	---	(10,000)	67,000	(217)
Assessment Appeals Committee		315,000	211,469	(103,531)	---	---	(40,000)	275,000	(63,531)
		1,066,000	930,511	(135,489)	---	---	(50,000)	1,016,000	(85,489)
Total Government Relations and Aboriginal Affairs		**$ 173,600,000**	**$ 176,006,230**	**$ 2,406,230**	**$ ---**	**$ 2,925,000**	**$ ---**	**$ 176,525,000**	**$ (518,770)**
Health	**32**								
Administration	HE01	$ 3,400,000	$ 3,299,121	$ (100,879)	$ ---	$ ---	$ ---	$ 3,400,000	$ (100,879)
Accommodation and Central Services	HE02	4,702,000	4,737,144	35,144	---	---	40,000	4,742,000	(4,856)
Regional Health Services and Support	HE03								
Acute and Rehabilitation Services		843,322,000	843,364,568	42,568	---	---	300,000	843,622,000	(257,432)
Long-term Care Services		344,501,000	343,073,424	(1,427,576)	---	---	(910,000)	343,591,000	(517,576)
Home-based Services		92,621,000	96,539,327	3,918,327	---	---	4,000,000	96,621,000	(81,673)
Community Services		139,765,000	135,908,671	(3,856,329)	---	---	(3,700,000)	136,065,000	(156,329)
Emergency Response Services		32,221,000	31,382,755	(838,245)	---	---	(300,000)	31,921,000	(538,245)
Health Facilities - Capital		24,085,000	21,676,203	(2,408,797)	---	---	(2,300,000)	21,785,000	(108,797)
Medical Equipment		10,000,000	10,000,000	---	---	---	---	10,000,000	---
Regional Programs Support		14,699,000	15,006,607	307,607	---	---	570,000	15,269,000	(262,393)
		1,501,214,000	1,496,951,555	(4,262,445)	---	---	(2,340,000)	1,498,874,000	(1,922,445)
Provincial Health Services and Support	HE04								
Saskatchewan Cancer Agency		38,007,000	38,127,447	120,447	---	---	125,000	38,132,000	(4,553)
Canadian Blood Services		32,266,000	30,308,539	(1,957,461)	---	---	(1,725,000)	30,541,000	(232,461)
Health Organizations and Services		13,277,000	13,867,453	590,453	---	---	900,000	14,177,000	(309,547)
Provincial Laboratory		10,322,000	10,893,461	571,461	---	---	650,000	10,972,000	(78,539)
Health Research		8,933,000	8,433,004	(499,996)	---	---	(490,000)	8,443,000	(9,996)
Immunizations		5,194,000	4,822,671	(371,329)	---	---	(60,000)	5,134,000	(311,329)
Saskatchewan Health Information Network		11,100,000	11,100,000	---	---	---	---	11,100,000	---
Provincial Programs Support		15,060,000	15,533,949	473,949	---	---	600,000	15,660,000	(126,051)
		134,159,000	133,086,524	(1,072,476)	---	---	---	134,159,000	(1,072,476)
Medical Services and Medical Education Programs	HE06								
Medical Services - Fee-for-Service		318,681,000	292,671,476	(26,009,524)	---	---	(25,380,000)	293,301,000	(629,524)
Medical Services - Non-Fee-for-Service		116,845,000	133,579,930	16,734,930	---	---	19,200,000	136,045,000	(2,465,070)
Medical Education System		21,947,000	21,946,997	(3)	---	---	---	21,947,000	(3)
Chiropractic Services		7,949,000	7,513,326	(435,674)	---	---	---	7,949,000	(435,674)
Optometric Services		3,410,000	3,480,002	70,002	---	---	80,000	3,490,000	(9,998)
Dental Services		1,386,000	1,320,044	(65,956)	---	---	---	1,386,000	(65,956)
Out-of-Province		53,570,000	58,670,000	5,100,000	---	---	5,100,000	58,670,000	---
Program Support		3,766,000	3,667,967	(98,033)	---	---	---	3,766,000	(98,033)
		527,554,000	522,849,742	(4,704,258)	---	---	(1,000,000)	526,554,000	(3,704,258)
Drug Plan and Extended Benefits	HE08								
Saskatchewan Prescription Drug Plan		120,701,000	134,051,004	13,350,004	---	9,211,000	4,950,000	134,862,000	(810,996)

Saskatchewan Aids to Independent Living		24,441,000	23,578,539	(862,461)	---	---	(500,000)	23,941,000	(362,461)
Supplementary Health Program		14,318,000	13,360,647	(957,353)	---	---	(650,000)	13,668,000	(307,353)
Family Health Benefits		4,921,000	4,192,128	(728,872)	---	---	(500,000)	4,421,000	(228,872)
Multi-Provincial Human Immunodeficiency Virus Assistance		334,000	177,284	(156,716)	---	---	---	334,000	(156,716)
Program Support		2,564,000	2,471,302	(92,698)	---	---	---	2,564,000	(92,698)
		167,279,000	177,830,904	10,551,904	---	9,211,000	3,300,000	179,790,000	(1,959,096)
Early Childhood Development	*HE10*	4,108,000	4,079,662	(28,338)	---	---	---	4,108,000	(28,338)
Total Health		**$ 2,342,416,000**	**$ 2,342,834,652**	**$ 418,652**	**$ ---**	**$ 9,211,000**	**$ ---**	**$ 2,351,627,000**	**$ (8,792,348)**
Highways and Transportation	**16**								
Administration	*HI01*	$ 4,433,000	$ 4,401,982	$ (31,018)	$ ---	$ ---	$ (25,000)	$ 4,408,000	$ (6,018)
Accommodation and Central Services	*HI02*	9,290,000	9,326,927	36,927	---	---	45,000	9,335,000	(8,073)
Preservation of Transportation System	*HI04*								
Surface Preservation		117,883,000	119,598,755	1,715,755	---	---	1,825,000	119,708,000	(109,245)
Regional Services		6,554,000	6,420,955	(133,045)	---	---	(130,000)	6,424,000	(3,045)
Strategic Rural Roads Partnership Program		6,500,000	7,060,257	560,257	---	---	570,000	7,070,000	(9,743)
Highways Revolving Fund - Net Financing Requirement (Statutory)		2,000,000	2,197,918	197,918	197,918	---	---	2,197,918	---
		132,937,000	135,277,885	2,340,885	197,918	---	2,265,000	135,399,918	(122,033)
Operation of Transportation System	*HI10*								
Winter Maintenance		18,542,000	20,466,150	1,924,150	---	---	1,925,000	20,467,000	(850)
Road Safety and Traffic Guidance		15,754,000	15,240,749	(513,251)	---	---	(505,000)	15,249,000	(8,251)
Operational Services		17,815,000	17,385,265	(429,735)	---	---	(420,000)	17,395,000	(9,735)
Transport Compliance		4,468,000	4,453,583	(14,417)	---	---	---	4,468,000	(14,417)
Ferry Services		2,611,000	3,645,467	1,034,467	---	---	1,045,000	3,656,000	(10,533)
		59,190,000	61,191,214	2,001,214	---	---	2,045,000	61,235,000	(43,786)
Construction of Transportation System	*HI03*								
Highways and Bridges		78,263,000	75,783,047	(2,479,953)	---	1,605,000	(4,075,000)	75,793,000	(9,953)
Engineering Services		5,451,000	5,165,035	(285,965)	---	---	(280,000)	5,171,000	(5,965)
		83,714,000	80,948,082	(2,765,918)	---	1,605,000	(4,355,000)	80,964,000	(15,918)
Transportation Policy	*HI06*	1,967,000	1,898,367	(68,633)	---	---	(60,000)	1,907,000	(8,633)
Airports	*HI11*								
Maintenance and Operations		1,369,000	1,394,101	25,101	---	---	31,000	1,400,000	(5,899)
Airport Capital		---	53,513	53,513	---	---	54,000	54,000	(487)
		1,369,000	1,447,614	78,614	---	---	85,000	1,454,000	(6,386)
Total Highways and Transportation		**$ 292,900,000**	**$ 294,492,071**	**$ 1,592,071**	**$ 197,918**	**$ 1,605,000**	**$ ---**	**$ 294,702,918**	**$ (210,847)**
Industry and Resources	**23**								
Administration	*IR01*	$ 2,459,000	$ 2,874,509	$ 415,509	$ ---	$ ---	$ 420,000	$ 2,879,000	$ (4,491)
Accommodation and Central Services	*IR02*	3,939,000	3,758,826	(180,174)	---	---	(180,000)	3,759,000	(174)
Investment Programs	*IR07*								
Economic Partnership Agreements		5,306,000	4,939,467	(366,533)	---	---	(350,000)	4,956,000	(16,533)
Innovation and Science Fund		8,500,000	8,633,241	133,241	---	---	135,000	8,635,000	(1,759)
Regional Economic Development Authorities and Organizations		2,800,000	2,563,561	(236,439)	---	---	(225,000)	2,575,000	(11,439)
Petroleum Research Initiative		1,000,000	500,000	(500,000)	---	---	(420,000)	580,000	(80,000)
Small Business Loans Associations		1,070,000	769,759	(300,241)	---	---	(278,000)	792,000	(22,241)
Strategic Investment Fund		2,942,000	2,953,629	11,629	---	---	12,000	2,954,000	(371)
Technology Commercialization		2,950,000	1,900,746	(1,049,254)	---	---	(1,017,000)	1,933,000	(32,254)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
Mineral Exploration Incentives		---	705,270	705,270	---	1,500,000	(790,000)	710,000	(4,730)
		24,568,000	22,965,673	(1,602,327)	---	1,500,000	(2,933,000)	23,135,000	(169,327)
Mineral Revenues	*IR04*	3,488,000	4,060,201	572,201	---	---	575,000	4,063,000	(2,799)
Mining, Petroleum and Natural Gas	*IR05*	9,261,000	9,533,368	272,368	---	---	275,000	9,536,000	(2,632)
Policy and Economics	*IR06*								
Resource Development and Taxation		1,459,000	1,047,774	(411,226)	---	---	(382,000)	1,077,000	(29,226)
Energy Sector Initiatives		877,000	1,101,783	224,783	---	---	235,000	1,112,000	(10,217)
Economic Policy		1,043,000	1,217,110	174,110	---	---	212,000	1,255,000	(37,890)
		3,379,000	3,366,667	(12,333)	---	---	65,000	3,444,000	(77,333)
Industry Development	*IR03*								
Regional Development		1,708,000	2,139,532	431,532	---	---	445,000	2,153,000	(13,468)
Special Projects and Investment Services		1,487,000	1,274,206	(212,794)	---	---	(205,000)	1,282,000	(7,794)
Forestry Development		234,000	261,495	27,495	---	---	40,000	274,000	(12,505)
Business Development		1,742,000	2,142,068	400,068	---	---	470,000	2,212,000	(69,932)
Marketing and Corporate Affairs		1,518,000	4,148,874	2,630,874	---	1,700,000	1,000,000	4,218,000	(69,126)
		6,689,000	9,966,175	3,277,175	---	1,700,000	1,750,000	10,139,000	(172,825)
Information Technology Office	*IR13*								
Information Technology Initiatives		2,158,000	1,965,935	(192,065)	---	---	---	2,158,000	(192,065)
Government On-line		3,135,000	2,660,614	(474,386)	---	---	---	3,135,000	(474,386)
		5,293,000	4,626,549	(666,451)	---	---	---	5,293,000	(666,451)
Co-operatives	*IR08*	750,000	697,160	(52,840)	---	---	---	750,000	(52,840)
Tourism Saskatchewan	*IR09*	6,915,000	6,915,000	---	---	---	---	6,915,000	---
Saskatchewan Trade and Export Partnership Inc.	*IR10*	2,091,000	2,091,000	---	---	---	---	2,091,000	---
Saskatchewan Opportunities Corporation	*IR11*								
Investment Division		689,000	689,000	---	---	---	---	689,000	---
Research Parks Division		4,237,000	4,237,000	---	---	---	---	4,237,000	---
Investment Loan Loss Contribution		1,000,000	3,671,781	2,671,781	---	2,672,000	---	3,672,000	(219)
		5,926,000	8,597,781	2,671,781	---	2,672,000	---	8,598,000	(219)
Saskatchewan Research Council	*IR14*	7,871,000	7,713,667	(157,333)	---	---	---	7,871,000	(157,333)
Office of Northern Affairs	*IR12*								
Northern Programs Management		1,218,000	1,339,581	121,581	---	---	140,000	1,358,000	(18,419)
Northern Strategy		366,000	306,597	(59,403)	---	---	(57,000)	309,000	(2,403)
Resource and Policy Development		596,000	529,186	(66,814)	---	---	(65,000)	531,000	(1,814)
Economic and Community Development Programs		853,000	962,534	109,534	---	---	110,000	963,000	(466)
Northern Development Fund		1,000,000	871,906	(128,094)	---	---	(40,000)	960,000	(88,094)
Northern Commercial Fish Transportation Subsidy		445,000	384,146	(60,854)	---	---	(60,000)	385,000	(854)
		4,478,000	4,393,950	(84,050)	---	---	28,000	4,506,000	(112,050)
Total Industry and Resources		**$ 87,107,000**	**$ 91,560,526**	**$ 4,453,526**	**$ ---**	**$ 5,872,000**	**$ ---**	**$ 92,979,000**	**$ (1,418,474)**
Justice	3								
Administration	*JU01*	$ 4,235,000	$ 4,392,378	$ 157,378	$ ---	$ ---	$ 180,000	$ 4,415,000	$ (22,622)
Accommodation and Central Services	*JU02*	11,984,000	12,020,218	36,218	---	---	50,000	12,034,000	(13,782)
Legal Services	*JU04*								
Civil Law		2,556,000	2,353,154	(202,846)	---	---	(185,000)	2,371,000	(17,846)

Public Law		2,465,000	2,407,473	(57,527)	---	---	(45,000)	2,420,000	(12,527)
Policy, Planning and Evaluation		1,024,000	1,258,365	234,365	---	350,000	(71,000)	1,303,000	(44,635)
Communications and Public Education		308,000	275,805	(32,195)	---	---	(15,000)	293,000	(17,195)
Public Prosecutions		10,651,000	11,504,941	853,941	---	---	1,010,000	11,661,000	(156,059)
Queen's Printer Revolving Fund - Subsidy		250,000	225,000	(25,000)	---	---	---	250,000	(25,000)
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)		19,000	11,441	(7,559)	(7,559)	---	---	11,441	---
		17,273,000	18,036,179	763,179	(7,559)	350,000	694,000	18,309,441	(273,262)
Court Services	*JU03*								
Courts		20,522,000	20,617,000	95,000	---	115,000	(20,000)	20,617,000	---
Salaries - Provincial Court Judges (Statutory)		7,221,000	7,386,429	165,429	165,429	---	---	7,386,429	---
Family Justice Services		3,015,000	2,798,299	(216,701)	---	---	(125,000)	2,890,000	(91,701)
Dispute Resolution		1,369,000	1,297,003	(71,997)	---	---	(60,000)	1,309,000	(11,997)
Public Trustee		1,824,000	1,936,604	112,604	---	---	115,000	1,939,000	(2,396)
		33,951,000	34,035,335	84,335	165,429	115,000	(90,000)	34,141,429	(106,094)
Community Justice	*JU05*								
Community Services		3,542,000	3,813,422	271,422	---	---	313,000	3,855,000	(41,578)
Police Administration		4,662,000	3,990,243	(671,757)	---	---	(670,000)	3,992,000	(1,757)
Coroners		1,154,000	1,254,224	100,224	---	---	103,000	1,257,000	(2,776)
Royal Canadian Mounted Police		83,948,000	83,677,295	(270,705)	---	---	(270,000)	83,678,000	(705)
		93,306,000	92,735,184	(570,816)	---	---	(524,000)	92,782,000	(46,816)
Marketplace Regulation	*JU07*								
Land Titles Assurance Claims (Statutory)		25,000	55,793	30,793	30,793	---	---	55,793	---
Corporations		2,026,000	1,872,862	(153,138)	---	---	(150,000)	1,876,000	(3,138)
Consumer Protection		1,560,000	1,471,200	(88,800)	---	---	(70,000)	1,490,000	(18,800)
Pension Benefits		218,000	187,406	(30,594)	---	---	(20,000)	198,000	(10,594)
		3,829,000	3,587,261	(241,739)	30,793	---	(240,000)	3,619,793	(32,532)
Boards and Commissions	*JU08*								
Farm Protection Programs		941,000	791,673	(149,327)	---	---	(130,000)	811,000	(19,327)
Human Rights Commission		1,193,000	1,278,405	85,405	---	---	88,000	1,281,000	(2,595)
Securities Commission		1,470,000	1,452,977	(17,023)	---	---	---	1,470,000	(17,023)
Surface Rights Arbitration Board		145,000	128,695	(16,305)	---	---	(8,000)	137,000	(8,305)
Rentalsman/Provincial Mediation Board		1,021,000	1,036,751	15,751	---	---	18,000	1,039,000	(2,249)
Inquiries		325,000	425,111	100,111	---	---	105,000	430,000	(4,889)
Legal Aid Commission		11,915,000	11,915,000	---	---	---	---	11,915,000	---
Police Commission		756,000	773,838	17,838	---	---	20,000	776,000	(2,162)
Police Complaints Investigator		167,000	148,412	(18,588)	---	---	(10,000)	157,000	(8,588)
Commission on First Nations and Metis Peoples and Justice Reform		1,435,000	1,388,334	(46,666)	---	---	(33,000)	1,402,000	(13,666)
Personal Injury Tribunal		260,000	138,684	(121,316)	---	---	(120,000)	140,000	(1,316)
		19,628,000	19,477,880	(150,120)	---	---	(70,000)	19,558,000	(80,120)
Total Justice		**$ 184,206,000**	**$ 184,284,435**	**$ 78,435**	**$ 188,663**	**$ 465,000**	**$ ---**	**$ 184,859,663**	**$ (575,228)**
Labour	**20**								
Administration	*LA01*	$ 1,394,000	$ 1,598,940	$ 204,940	$ ---	$ ---	$ 220,000	$ 1,614,000	$ (15,060)
Accommodation and Central Services	*LA02*	1,365,000	1,364,397	(603)	---	---	---	1,365,000	(603)
Labour Standards	*LA03*	1,596,000	1,564,416	(31,584)	---	---	(25,000)	1,571,000	(6,584)
Labour Support Services	*LA05*	2,489,000	2,501,115	12,115	---	---	25,000	2,514,000	(12,885)
Labour Relations Board	*LA04*	802,000	830,588	28,588	---	---	30,000	832,000	(1,412)
Labour Relations and Mediation	*LA07*	627,000	514,858	(112,142)	---	---	(100,000)	527,000	(12,142)

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
Occupational Health and Safety	*LA06*	5,023,000	4,844,126	(178,874)	---	---	(165,000)	4,858,000	(13,874)
Workers' Advocate	*LA08*	538,000	552,772	14,772	---	---	15,000	553,000	(228)
Total Labour		**$ 13,834,000**	**$ 13,771,212**	**$ (62,788)**	**$ ---**	**$ ---**	**$ ---**	**$ 13,834,000**	**$ (62,788)**
Learning	**5**								
Administration	*LR01*	$ 5,666,000	$ 6,374,554	$ 708,554	$ ---	$ ---	$ 715,000	$ 6,381,000	$ (6,446)
Accommodation and Central Services	*LR02*	6,450,000	11,435,303	4,985,303	---	---	4,990,000	11,440,000	(4,697)
K-12 Education	*LR03*								
Operational Support		4,792,000	4,947,714	155,714	---	---	156,000	4,948,000	(286)
School Operating		477,600,000	493,699,999	16,099,999	---	6,643,000	9,457,000	493,700,000	(1)
School Capital		2,850,000	3,027,000	177,000	---	---	177,000	3,027,000	---
School Capital - Debenture Interest Payments		2,103,000	1,731,106	(371,894)	---	---	(370,000)	1,733,000	(1,894)
Curriculum and Instruction		3,738,000	3,679,958	(58,042)	---	---	(56,000)	3,682,000	(2,042)
Regional Services		6,078,000	5,892,343	(185,657)	---	---	(185,000)	5,893,000	(657)
Official Minority Language Office		4,527,000	4,506,641	(20,359)	---	---	7,000	4,534,000	(27,359)
Educational Agencies		254,000	346,295	92,295	---	---	93,000	347,000	(705)
Learning Resources Distribution Centre Revolving Fund - Subsidy		---	1,660,000	1,660,000	---	---	1,660,000	1,660,000	---
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory)		(24,000)	(1,667,959)	(1,643,959)	(1,643,959)	---	---	(1,667,959)	---
Correspondence School Revolving Fund - Subsidy		439,000	624,000	185,000	---	---	185,000	624,000	---
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)		25,000	(84,804)	(109,804)	(109,804)	---	---	(84,804)	---
		502,382,000	518,362,293	15,980,293	(1,753,763)	6,643,000	11,124,000	518,395,237	(32,944)
Early Childhood Development	*LR08*	2,092,000	2,041,118	(50,882)	---	---	---	2,092,000	(50,882)
Post-Secondary Education	*LR11*								
Operational Support		3,613,000	3,136,073	(476,927)	---	---	(475,000)	3,138,000	(1,927)
Universities, Federated and Affiliated Colleges and Educational Agencies		221,368,000	221,561,000	193,000	---	---	193,000	221,561,000	---
Saskatchewan Universities - Urban Parks		802,000	802,000	---	---	---	---	802,000	---
Interprovincial Agreements		707,000	576,000	(131,000)	---	---	(131,000)	576,000	---
Saskatchewan Institute of Applied Science and Technology - Operating		66,069,000	66,069,000	---	---	---	---	66,069,000	---
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation		15,186,000	15,186,000	---	---	---	---	15,186,000	---
Regional Colleges		15,911,000	15,715,000	(196,000)	---	---	(196,000)	15,715,000	---
Technology Enhanced Learning		4,156,000	4,093,569	(62,431)	---	---	(62,000)	4,094,000	(431)
Post-Secondary Capital		3,500,000	1,323,000	(2,177,000)	---	---	(2,177,000)	1,323,000	---
		331,312,000	328,461,642	(2,850,358)	---	---	(2,848,000)	328,464,000	(2,358)
Training Programs	*LR12*								
Operational Support		2,597,000	1,587,233	(1,009,767)	---	---	(1,001,000)	1,596,000	(8,767)
JobStart-Future Skills		13,770,000	13,450,119	(319,881)	---	---	(298,000)	13,472,000	(21,881)
Northern Skills Training		2,589,000	2,935,243	346,243	---	---	358,000	2,947,000	(11,757)

Apprenticeship and Trade Certification Commission		9,410,000	9,410,000	---	---	---	---	9,410,000	---
Basic Education and Literacy		13,907,000	13,750,427	(156,573)	---	---	(156,000)	13,751,000	(573)
Labour Market Information		2,572,000	1,747,989	(824,011)	---	---	(809,000)	1,763,000	(15,011)
		44,845,000	42,881,011	(1,963,989)	---	---	(1,906,000)	42,939,000	(57,989)
Student Support Programs	*LR13*								
Operational Support		9,265,000	11,734,674	2,469,674	---	---	2,480,000	11,745,000	(10,326)
Saskatchewan Student Aid Fund		32,994,000	17,244,000	(15,750,000)	---	---	(15,750,000)	17,244,000	---
Provincial Training Allowances		19,522,000	19,813,042	291,042	---	---	490,000	20,012,000	(198,958)
Apprenticeship Training Allowance		1,500,000	1,416,359	(83,641)	---	---	---	1,500,000	(83,641)
Employability Assistance for People with Disabilities		5,080,000	5,192,969	112,969	---	---	114,000	5,194,000	(1,031)
		68,361,000	55,401,044	(12,959,956)	---	---	(12,666,000)	55,695,000	(293,956)
Provincial Library	*LR15*	8,068,000	8,133,528	65,528	---	---	66,000	8,134,000	(472)
Teachers' Pensions and Benefits	*LR04*								
Teachers' Superannuation Commission		1,404,000	1,423,743	19,743	---	---	26,000	1,430,000	(6,257)
Teachers' Superannuation Plan (Statutory)		58,500,000	64,600,000	6,100,000	6,100,000	---	---	64,600,000	---
Teachers' Group Life Insurance (Statutory)		1,520,000	1,559,995	39,995	39,995	---	---	1,559,995	---
Teachers' Dental Plan		6,944,000	7,468,634	524,634	---	---	525,000	7,469,000	(366)
Saskatchewan Teachers' Retirement Plan (Statutory)		27,500,000	27,966,493	466,493	466,493	---	---	27,966,493	---
Teachers' Extended Health Plan		9,530,000	9,503,884	(26,116)	---	---	(26,000)	9,504,000	(116)
		105,398,000	112,522,749	7,124,749	6,606,488	---	525,000	112,529,488	(6,739)
Total Learning		**$ 1,074,574,000**	**$ 1,085,613,242**	**$ 11,039,242**	**$ 4,852,725**	**$ 6,643,000**	**$ ---**	**$ 1,086,069,725**	**$ (456,483)**
Public Service Commission	**33**								
Administration	*PS01*	$ 1,540,000	$ 1,538,788	$ (1,212)	$ ---	$ ---	$ ---	$ 1,540,000	$ (1,212)
Accommodation and Central Services	*PS02*	745,000	743,489	(1,511)	---	---	---	745,000	(1,511)
Human Resource Information Services	*PS06*	1,286,000	1,281,621	(4,379)	---	---	---	1,286,000	(4,379)
Employee Relations	*PS04*	1,586,000	1,577,923	(8,077)	---	---	---	1,586,000	(8,077)
Human Resource Development	*PS03*	2,722,000	2,845,729	123,729	---	---	125,000	2,847,000	(1,271)
Aboriginal Internship and Management Development Program	*PS07*	735,000	566,463	(168,537)	---	---	(125,000)	610,000	(43,537)
Total Public Service Commission		**$ 8,614,000**	**$ 8,554,013**	**$ (59,987)**	**$ ---**	**$ ---**	**$ ---**	**$ 8,614,000**	**$ (59,987)**
Saskatchewan Property Management Corporation	**53**								
Provision of Central Services to Government	*SP01*	$ 7,013,000	$ 6,781,000	$ (232,000)	$ ---	$ ---	$ (232,000)	$ 6,781,000	$ ---
Asset Renewal	*SP02*	14,400,000	14,852,000	452,000	---	220,000	232,000	14,852,000	---
Wind Energy Initiative	*SP03*	200,000	200,000	---	---	---	---	200,000	---
Total Saskatchewan Property Management Corporation		**$ 21,613,000**	**$ 21,833,000**	**$ 220,000**	**$ ---**	**$ 220,000**	**$ ---**	**$ 21,833,000**	**$ ---**
Saskatchewan Water Corporation	**50**								
Operating Subsidy	*SW01*	$ 401,000	$ 33,400	$ (367,600)	$ ---	$ ---	$ ---	$ 401,000	$ (367,600)
Water Control and Water Quality	*SW02*	5,469,000	1,597,400	(3,871,600)	---	---	---	5,469,000	(3,871,600)
Water Based Economic Development	*SW03*	1,877,000	1,385,229	(491,771)	---	---	---	1,877,000	(491,771)
Total Saskatchewan Water Corporation		**$ 7,747,000**	**$ 3,016,029**	**$ (4,730,971)**	**$ ---**	**$ ---**	**$ ---**	**$ 7,747,000**	**$ (4,730,971)**

Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
Social Services	**36**								
Administration	*SS01*	$ 6,760,000	$ 6,730,703	$ (29,297)	$ ---	$ ---	$ 500,000	$ 7,260,000	$ (529,297)
Accommodation and Central Services	*SS02*	16,967,000	16,885,757	(81,243)	---	---	---	16,967,000	(81,243)
Income Support	*SS03*								
Saskatchewan Assistance Plan		239,724,000	244,219,858	4,495,858	---	---	4,500,000	244,224,000	(4,142)
Saskatchewan Income Plan - Senior Citizens Benefits		9,500,000	9,447,834	(52,166)	---	---	---	9,500,000	(52,166)
Community-based Income Security Programs		2,553,000	2,140,068	(412,932)	---	---	(200,000)	2,353,000	(212,932)
Saskatchewan Child Benefit		21,600,000	19,417,485	(2,182,515)	---	---	(2,150,000)	19,450,000	(32,515)
Saskatchewan Employment Supplement		18,200,000	17,491,621	(708,379)	---	---	(650,000)	17,550,000	(58,379)
Provincial Training Allowances		3,000,000	2,612,849	(387,151)	---	---	---	3,000,000	(387,151)
Skills Training Benefits		10,893,000	10,553,231	(339,769)	---	---	---	10,893,000	(339,769)
Income Security Administration		2,498,000	2,088,510	(409,490)	---	---	(300,000)	2,198,000	(109,490)
		307,968,000	307,971,456	3,456	---	---	1,200,000	309,168,000	(1,196,544)
Family Services	*SS04*								
Family Community Services		41,494,000	40,783,602	(710,398)	---	---	---	41,494,000	(710,398)
Family Community-based Organization Services		18,772,000	16,742,757	(2,029,243)	---	---	(1,700,000)	17,072,000	(329,243)
Facilities for Children		6,127,000	4,831,428	(1,295,572)	---	---	(550,000)	5,577,000	(745,572)
Family Services Administration		3,275,000	2,720,324	(554,676)	---	---	---	3,275,000	(554,676)
		69,668,000	65,078,111	(4,589,889)	---	---	(2,250,000)	67,418,000	(2,339,889)
Regional Services	*SS05*								
Income Support and Family Service Delivery		52,892,000	53,270,426	378,426	---	---	1,000,000	53,892,000	(621,574)
Career and Employment Services		8,196,000	8,674,901	478,901	---	---	550,000	8,746,000	(71,099)
Income Support - Call Centres		6,479,000	6,939,962	460,962	---	---	500,000	6,979,000	(39,038)
		67,567,000	68,885,289	1,318,289	---	---	2,050,000	69,617,000	(731,711)
Office of Disability Issues	*SS09*	224,000	177,342	(46,658)	---	---	---	224,000	(46,658)
Community Living	*SS06*								
Payments for Community Living		50,513,000	49,171,111	(1,341,889)	---	---	(1,000,000)	49,513,000	(341,889)
Community Living - Program Delivery		25,032,000	24,608,739	(423,261)	---	---	---	25,032,000	(423,261)
		75,545,000	73,779,850	(1,765,150)	---	---	(1,000,000)	74,545,000	(765,150)
Child Care	*SS07*								
Child Care Facilities		8,094,000	7,996,317	(97,683)	---	---	150,000	8,244,000	(247,683)
Child Care Parent Subsidies		10,555,000	9,664,528	(890,472)	---	---	(300,000)	10,255,000	(590,472)
Child Care Administration		1,710,000	1,826,871	116,871	---	---	150,000	1,860,000	(33,129)
		20,359,000	19,487,716	(871,284)	---	---	---	20,359,000	(871,284)
Early Childhood Development	*SS10*	2,889,000	2,883,045	(5,955)	---	---	---	2,889,000	(5,955)
Housing	*SS12*								
Housing Operations		8,346,000	7,520,887	(825,113)	---	---	(500,000)	7,846,000	(325,113)
Saskatchewan Housing Corporation		25,149,000	25,149,000	---	---	---	---	25,149,000	---
		33,495,000	32,669,887	(825,113)	---	---	(500,000)	32,995,000	(325,113)
Employment Programs	*SS11*								
Employment Programs		6,983,000	7,537,156	554,156	---	---	700,000	7,683,000	(145,844)

Client and Community Support	5,889,000	5,012,301	(876,699)	---	---	(700,000)	5,189,000	(176,699)	
	12,872,000	12,549,457	(322,543)	---	---	---	12,872,000	(322,543)	
Total Social Services	**$ 614,314,000**	**$ 607,098,613**	**$ (7,215,387)**	**$ ---**	**$ ---**	**$ ---**	**$ 614,314,000**	**$ (7,215,387)**	
Legislative Branch of Government									
Chief Electoral Officer	**34**								
Chief Electoral Officer (Statutory)	*CE01*	$ 811,000	$ 1,207,215	$ 396,215	$ 396,215	$ ---	$ ---	$ 1,207,215	$ ---
Total Chief Electoral Officer		**$ 811,000**	**$ 1,207,215**	**$ 396,215**	**$ 396,215**	**$ ---**	**$ ---**	**$ 1,207,215**	**$ ---**
Conflict of Interest Commissioner	**57**								
Conflict of Interest Commissioner	*CC01*	$ 122,000	$ 98,550	$ (23,450)	$ ---	$ ---	$ ---	$ 122,000	$ (23,450)
Total Conflict of Interest Commissioner		**$ 122,000**	**$ 98,550**	**$ (23,450)**	**$ ---**	**$ ---**	**$ ---**	**$ 122,000**	**$ (23,450)**
Information and Privacy Commissioner	**55**								
Information and Privacy Commissioner	*IP01*	$ 105,000	$ 120,967	$ 15,967	$ ---	$ 31,000	$ ---	$ 136,000	$ (15,033)
Total Information and Privacy Commissioner		**$ 105,000**	**$ 120,967**	**$ 15,967**	**$ ---**	**$ 31,000**	**$ ---**	**$ 136,000**	**$ (15,033)**
Legislative Assembly	**21**								
Administration	*LG01*								
General Administration		$ 1,824,000	$ 1,791,342	$ (32,658)	$ ---	$ ---	$ (30,000)	$ 1,794,000	$ (2,658)
Office of the Speaker and Board of Internal Economy		223,000	211,092	(11,908)	---	---	(10,000)	213,000	(1,908)
		2,047,000	2,002,434	(44,566)	---	---	(40,000)	2,007,000	(4,566)
Accommodation and Central Services	*LG02*	114,000	105,712	(8,288)	---	---	(8,000)	106,000	(288)
Legislative Assembly Services	*LG03*								
Legislative Assembly Office		2,286,000	2,379,634	93,634	---	---	105,000	2,391,000	(11,366)
Legislative Library		1,214,000	1,215,910	1,910	---	---	5,000	1,219,000	(3,090)
Legislative Counsel and Law Clerk		204,000	184,228	(19,772)	---	---	(15,000)	189,000	(4,772)
		3,704,000	3,779,772	75,772	---	---	95,000	3,799,000	(19,228)
Committees of the Legislative Assembly	*LG04*								
Committee Support Services		112,000	64,492	(47,508)	---	---	(47,000)	65,000	(508)
Members' Committee Expenses (Statutory)		87,000	30,398	(56,602)	(56,602)	---	---	30,398	---
		199,000	94,890	(104,110)	(56,602)	---	(47,000)	95,398	(508)
Payments and Allowances to Individual Members	*LG05*								
Indemnity, Allowances and Expenses for Members (Statutory)		10,150,000	9,927,143	(222,857)	(222,857)	---	---	9,927,143	---
Allowances for Additional Duties (Statutory)		133,000	132,861	(139)	(139)	---	---	132,861	---
		10,283,000	10,060,004	(222,996)	(222,996)	---	---	10,060,004	---
Caucus Operations	*LG06*								
Government Caucus (Statutory)		468,000	528,034	60,034	60,034	---	---	528,034	---
Opposition Caucus and Office of the Leader of the Opposition (Statutory)		841,000	820,304	(20,696)	(20,696)	---	---	820,304	---
Offices of the Independent Members (Statutory)		65,000	64,320	(680)	(680)	---	---	64,320	---
		1,374,000	1,412,658	38,658	38,658	---	---	1,412,658	---
Total Legislative Assembly		**$ 17,721,000**	**$ 17,455,470**	**$ (265,530)**	**$ (240,940)**	**$ ---**	**$ ---**	**$ 17,480,060**	**$ (24,590)**

Appropriation and Expenditure by Subvote and Subprogram — Concluded

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
Ombudsman and Children's Advocate	**56**								
Ombudsman	*OC01*	$ 1,533,000	$ 1,532,734	$ (266)	$ ---	$ ---	$ ---	$ 1,533,000	$ (266)
Children's Advocate	*OC02*	1,118,000	1,118,000	---	---	---	---	1,118,000	---
Total Ombudsman and Children's Advocate		**$ 2,651,000**	**$ 2,650,734**	**$ (266)**	**$ ---**	**$ ---**	**$ ---**	**$ 2,651,000**	**$ (266)**
Provincial Auditor	**28**								
Provincial Auditor	*PA01*								
Provincial Auditor Operations		$ 5,254,000	$ 5,249,026	$ (4,974)	$ ---	$ ---	$ ---	$ 5,254,000	$ (4,974)
Provincial Auditor's Salary (Statutory)		125,000	129,974	4,974	4,974	---	---	129,974	---
		5,379,000	5,379,000	---	4,974	---	---	5,383,974	(4,974)
Unforeseen Expenses	*PA02*	348,000	348,000	---	---	---	---	348,000	---
Total Provincial Auditor		**$ 5,727,000**	**$ 5,727,000**	**$ ---**	**$ 4,974**	**$ ---**	**$ ---**	**$ 5,731,974**	**$ (4,974)**
Total Operating Expenditure		**$ 5,686,255,000**	**$ 5,762,450,676**	**$ 76,195,676**	**$ 4,900,572**	**$ 111,303,000**	**$ ---**	**$ 5,802,458,572**	**$ (40,007,896)**

Servicing the Public Debt

Finance - Servicing the Public Debt - Government Share	**12**								
Debt Servicing	*FD01*								
Interest on the Public Debt (Statutory)		$ 607,500,000	$ 594,943,769	$ (12,556,231)	$ (12,556,231)	$ ---	$ ---	$ 594,943,769	$ ---
Foreign Currency Adjustment (Statutory)		18,688,000	9,771,002	(8,916,998)	(8,916,998)	---	---	9,771,002	---
Fees and Commissions (Statutory)		6,812,000	6,679,198	(132,802)	(132,802)	---	---	6,679,198	---
Total Finance - Servicing the Public Debt - Government Share		**$ 633,000,000**	**$ 611,393,969**	**$ (21,606,031)**	**$ (21,606,031)**	**$ ---**	**$ ---**	**$ 611,393,969**	**$ ---**

Fiscal Stabilization Fund

Fiscal Stabilization Fund	**71**								
Fiscal Stabilization Transfer (Statutory)	*FS01*	$ (225,000,000)	$ 82,000,000	$ 307,000,000	$ 307,000,000	$ ---	$ ---	$ 82,000,000	$ ---
Total Fiscal Stabilization Fund		**$ (225,000,000)**	**$ 82,000,000**	**$ 307,000,000**	**$ 307,000,000**	**$ ---**	**$ ---**	**$ 82,000,000**	**$ ---**

General Revenue Fund
Details of Operating Expenditure

This page left blank intentionally

Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Operating Expenditure by Department and Object

For the Year Ended March 31, 2003

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies and Services	Supplier Payments: Equipment and Other Assets	Other Expenditures	Total
Executive Branch of Government									
Agriculture, Food and Rural Revitalization	$ 23,602	$ 2,197	$ 272,628	$ 4,145	$ 485	$ 6,152	$ 1,447	$ 1,314	$ 311,970
Centenary Fund	236	10	17,914	3,428	3	613	2,247	---	24,451
Corrections and Public Safety	84,671	2,032	5,838	4,712	119	15,942	2,526	529	116,369
Culture, Youth and Recreation	4,596	247	36,394	233	265	1,557	180	---	43,472
Environment	61,969	7,072	20,957	17,983	463	58,983	4,901	7,996	180,324
Executive Council	5,340	213	---	144	149	1,173	51	1	7,071
Finance	20,260	1,250	10	7,537	349	6,022	1,969	185,073	222,470
Government Relations and Aboriginal Affairs	10,668	737	159,698	824	272	3,304	503	---	176,006
Health	31,655	922	2,273,269	5,529	1,445	27,599	2,360	36	2,342,835
Highways and Transportation	60,207	8,888	327	18,490	1,178	118,558	84,299	2,545	294,492
Industry and Resources	22,835	1,630	47,203	3,915	3,250	7,195	1,928	3,605	91,561
Justice	49,348	1,975	101,485	6,911	362	18,319	2,308	3,576	184,284
Labour	9,349	700	164	572	295	2,211	480	---	13,771
Learning	26,195	1,652	1,029,775	8,370	872	10,436	7,404	909	1,085,613
Public Service Commission	6,537	148	---	387	79	1,267	136	---	8,554
Saskatchewan Property Management Corporation	---	---	21,833	---	---	---	---	---	21,833
Saskatchewan Water Corporation	---	---	3,016	---	---	---	---	---	3,016
Social Services	94,948	5,011	466,316	3,482	344	29,358	3,474	4,166	607,099
Legislative Branch of Government									
Chief Electoral Officer	345	19	---	82	119	619	23	---	1,207
Conflict of Interest Commissioner	66	---	---	---	4	29	---	---	99
Information and Privacy Commissioner	63	3	---	18	1	35	1	---	121
Legislative Assembly	7,659	1,592	1,691	2,864	1,113	2,186	350	---	17,455
Ombudsman and Children's Advocate	1,985	141	---	61	62	341	61	---	2,651
Provincial Auditor	3,411	212	---	548	4	605	76	871	5,727
Total	**$ 525,945**	**$ 36,651**	**$ 4,458,518**	**$ 90,235**	**$ 11,233**	**$ 312,504**	**$ 116,744**	**$ 210,621**	**$ 5,762,451**

Agriculture, Food and Rural Revitalization (Vote 1)

The Department's mandate is to foster, in partnership with the industry, a commercially viable, self-sufficient, and sustainable Saskatchewan agricultural sector.

Administration (Subvote AG01)

Objective
To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

Program Delivery
This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective
To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Development and Technology Transfer (Subvote AG07)

Objective
To promote development, expansion, and diversification of the agriculture and food industry by providing production and adaptation support, the demonstration of new agricultural technologies and institutional development. During 2002-03, the creation and support of water based economic development and the promotion of efficient irrigation systems was transferred from the Saskatchewan Water Corporation.

Program Delivery
This program includes industry development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and expansion of the Saskatchewan livestock industry through specialized services.
Irrigation programming includes the provision of engineering, agronomic and technical services that are necessary for irrigation projects.

Industry Assistance (Subvote AG03)

Objective
To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery
This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Farm Stability and Adaptation (Subvote AG08)

Objective
To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

Program Delivery
This program provides provincial contributions to the Net Income Stabilization Account (NISA) and for farm sector initiatives which includes the Canadian Farm Income Program (CFIP). It also provides funding for adaptation initiatives, which include the Conservation Cover Program and the Farm Family Opportunities Initiative.
NISA provides for producers to contribute three per cent of eligible net sales (ENS) of eligible commodities to stabilization accounts. Eligible commodities, in Saskatchewan, include all agricultural commodities except those under supply management. Contributions to accounts are matched by governments. Participants can trigger a payment if their gross margin in any year falls below the five-year average or if their income falls below a specified level.
The CFIP program provides for payments to producers when their claim year margin falls below seventy per cent of their reference margin.
The Conservation Cover Program, provides an initial payment of $7.50 per acre and a final payment of up to $7.50 per acre, to a maximum of 50 acres, to producers who seed their land to perennial forage.
The Farm Family Opportunities Initiative is a program that helps farm families identify and pursue opportunities to improve their income situation.

Policy and Planning (Subvote AG05)

Objective
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs to improve the economic environment facing rural Saskatchewan and to assist farmers in making effective management decisions.

Program Delivery
This program includes policy and program development, statistics, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.
It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of

information collection systems and a statistical publication program.
It develops communication and marketing strategies for development and improvement of the industry.
It also coordinates the assessment of issues impacting rural Saskatchewan, and supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Research and Technology (Subvote AG06)

Objective
To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery
This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Investment Programs (Subvote AG09)

Objective
To support development and sustainability of agricultural operations and emerging or expanding value-added businesses through the delivery of investment, lending and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

Program Delivery
This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, and the Livestock and Horticultural Facilities Incentive Program. It also manages the remaining loan, investment and guarantee portfolios under ACS, including those of the Agri-Food Equity Fund which was amalgamated with ACS during 2002-03. The program also managed the wind-up of the Farm Land Property Tax Rebate Program.
The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.
The Short Term Hog Loan Program and the Short Term Hog Loan Program 2002, provided short-term financing to assist hog producers through a period of low prices during 1998-99 and again in 2002-03.
The Livestock and Horticultural Facilities Incentive Program provides a rebate of the provincial sales tax paid on building materials used in livestock operations, greenhouses, or vegetable and raw fruit storage facilities.

Land Management (Subvote AG04)

Objective
To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource.

Program Delivery
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

Inspection and Regulatory Management (Subvote AG12)

Objective
To assist agriculture industry development by providing agri-food quality assurance services, livestock, game farm and pesticide services, livestock disease monitoring, and environmental assessment for intensive livestock operations.

Program Delivery
This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, meat inspection, on-farm quality assurance, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

Crop Insurance (Subvote AG10)

Objective
To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to deliver the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Program Delivery
This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Agriculture, Food and Rural Revitalization

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
AG01 Administration	$ 1,927	$ 207	$ ---	$ 96	$ ---	$ 172	$ 13	$ ---	$ 2,415
AG02 Accommodation and Central Services	---	32	---	---	---	3,600	65	---	3,697
AG07 Development and Technology Transfer									
Industry Development	636	77	---	280	---	31	6	---	1,030
Crop Development	1,559	126	---	198	---	89	9	---	1,981
Extension Services	6,607	622	---	289	4	624	45	---	8,191
Livestock Development	1,455	164	---	45	1	77	4	---	1,746
Irrigation Development	197	36	---	104	1	46	17	---	401
Subvote Total	10,454	1,025	---	916	6	867	81	---	13,349
AG03 Industry Assistance	---	---	2,227	---	---	---	---	---	2,227
Contributions for General Agriculture Interests	---	---	2,227	---	---	---	---	---	2,227
Subvote Total									
AG08 Farm Stability and Adaptation	---	---	56,300	---	---	---	---	---	56,300
Farm Sector Initiatives	---	---	49,998	---	---	---	---	---	49,998
Net Income Stabilization Account (NISA)	---	---	4,587	---	---	---	---	---	4,587
Adaptation Initiatives	---	---	110,885	---	---	---	---	---	110,885
Subvote Total									
AG05 Policy and Planning	1,478	108	---	642	3	158	13	---	2,402
Policy and Program Development	558	---	---	37	---	---	---	---	595
Statistics	490	6	---	9	460	99	---	---	1,064
Communications	1,153	50	---	512	---	425	1,076	---	3,216
Business and Information Technology Services	3,679	164	---	1,200	463	682	1,089	---	7,277
Subvote Total									
AG06 Research and Technology	749	56	---	40	---	47	5	---	897
Project Coordination	---	---	8,922	---	---	---	---	---	8,922
Research and Development	---	---	4,364	---	---	---	---	---	4,364
Strategic Research Program	---	---	768	---	---	---	---	---	768
Prairie Agricultural Machinery Institute	---	---	1,100	---	---	---	---	---	1,100
Ag-West Biotech	---	---	261	---	---	---	---	---	261
New Generation Co-operatives	---	---	15,415	40	---	47	5	---	16,312
Subvote Total	749	56							
AG09 Investment Programs	2,956	259	---	434	---	180	16	267	4,112
Financial Programs Management	---	---	14,200	---	---	---	---	---	14,200
Herd Retention Program	---	---	---	---	---	---	---	---	---
Livestock Drought Loan Program - Financing									

2002 Short-term Hog Loan Program - Loan Losses	---	---	---	---	---	---	---	1,800	1,800
Subvote Total	2,956	259	14,200	434	---	180	16	2,067	20,112
AG04 Land Management									
Land Management Services	2,037	219	78	183	---	460	169	(20)	3,126
Losses on Sale of Land	---	---	---	---	---	---	---	159	159
Land Revenue Bad Debt Allowances	---	---	---	---	---	---	---	---	---
Pastures Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(719)	(719)
Subvote Total	2,037	219	78	183	---	460	169	(580)	2,566
AG12 Inspection and Regulatory Management									
Program Operations	1,233	156	---	107	---	87	5	---	1,588
Livestock Health Services	567	79	---	1,169	16	57	4	---	1,892
Prairie Diagnostic Services	---	---	2,025	---	---	---	---	---	2,025
Livestock Services Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(173)	(173)
Subvote Total	1,800	235	2,025	1,276	16	144	9	(173)	5,332
AG10 Crop Insurance									
Program Delivery	---	---	28,420	---	---	---	---	---	28,420
Crop Insurance Program Premiums	---	---	98,462	---	---	---	---	---	98,462
Crop Insurance - Interest Subsidy	---	---	916	---	---	---	---	---	916
Subvote Total	---	---	127,798	---	---	---	---	---	127,798
Total	**$ 23,602**	**$ 2,197**	**$ 272,628**	**$ 4,145**	**$ 485**	**$ 6,152**	**$ 1,447**	**$ 1,314**	**$ 311,970**

*This includes extraordinary personal services of $199.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahlstrom, Karen	$	39,431
Alcorn, Patricia L.		73,017
Armstrong, Joseph James		61,131
Aulie, Karen		69,588
Austman, Karl		67,708
Babcock, John W.		77,832
Barber, Donald J.		63,551
Barteski, Lloyd E.		33,690
Bastness, Harry R.		3,290
Batten, David C. R.		37,962
Bayne, Gerald R.		63,225
Berthelette, Lori		5,000
Billett, Douglas S.		78,132
Bjorge, Rick D.		78,132
Boehm, David P.		81,840
Bohay, Sherry		52,220
Boyce, James		69,900
Brown, Scott		65,982
Buchan, John A.		95,736
Burton, Richard J.		87,558
Bzdel, Leanne M.		42,096
Campbell, Brian D.		60,468
Carlson, Maryellen D.		105,075
Cheesman, Tim A.		62,774
Cook, James J.		69,696
Copeland, Shelagh D.		6,338
Corneil, Joan C.		2,945
Cushon, Harold N.		105,950
Dehod, Wendi I.		47,884
Demyen, Mitchell J.		87,558
Donais, Laurier		72,681
Edwards,Dennis.		3,245
Erickson, Lenard G.		41,788
Evans, Ken W.		73,017
Farrer, Donn G.		81,246
Folk, Mark T.		63,900
Forsythe, Leeann T.		83,619
Fox, Janice K.		68,268
Gabruch, Dave R.		73,416
Gibney, Jacquie		99,264
Giroux, Lee H.		55,182
Goodfellow, Roberta K.		47,770
Greenberg, Louise		104,650
Gutek, Larry H.		78,132
Haase, Gregory R.		94,739
Haines, Audrey A.		27,518
Hamilton, Gordon K.		73,873
Harvey, Kari L.		83,166
Hauta, Lorna		3,139
Henley, William T.		63,912
Hinz, Audrey		2,635
Horkoff, Audrey J.		3,250
Hornung, Lisa M.		30,510
Imhoff, Kenneth J.		68,268
Jalil, Abdul		73,734
Jansen, Andreas A.		70,866
Johnson, Mervin Ross		63,225
Johnson, Paul A.		74,112
Johnson, Russell F.		58,536
Jonas, Marilyn L.		83,163
Joyner, Catherine L.		45,691
Kergen, Shayla		4,905
Kuyek, Nial B.		62,368
Lake, Gary R.		21,529
Lerat, Susan		24,731
Linsley, John L.		40,716
Lloyd, Susan S.		40,786
Lyons, Sharon		64,958
MacDonald, Bill W. C.		81,783
McAvoy, Michael J.		78,132
McGrath, Dion		32,605
McKnight, Kenneth		60,468
Miller, Susie		58,208
Mitchell, Alex A.		2,945
Nystuen, Gordon		133,272
Orthner, Kathy M.		38,262
Oshanek, Beverly A.		44,439
Parisien, Gloria L.		78,132
Patterson, Marshall L.		52,921
Plante, Wanda		38,977
Pyle, Wilfred E.		77,103
Rakochy, Joseph A.		80,064
Ross, Merv M.		78,132
Rusnak, Brian		46,215
Schmidt, Kenneth D.		78,132
Schwartz, Tom G.		69,900
Shukin, Paul P.		78,132
Sloan, David F.		3,100
Stalwick, James		55,579
Stanger, Sandra J.		80,079
Stavness, Lyle		78,132
Stevenson, Garf W.		4,465
Stokes, George		73,017
Stovin, Darren S.		48,609
Syhlonyk, Alan A.		87,164
Tuer, Gregory Neil		67,583
Van Iderstine, Jeffrey		62,225
Virgo, Robert T.		4,275
Walters, Don K.		5,725
Wellbrock, Gary L.		3,570
White, Lisa N.		40,653
White, Norman L.		41,079
Williamson, Karen M.		62,793
Witherspoon, Ron		25,394
Wright, Scott		30,012
Zepp, John E.		89,487
Payees under $2,500		74,478
Unionized employees		17,911,430
Change in accrued payroll liability		(140,045)
Less: reimbursement		(236,441)
	$	23,602,302

Travel

Ministers' Travel

Serby, Hon. Clay J.	$	49,517
Other		2,161,002
Less: reimbursement		(13,981)
	$	2,196,538

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Development and Technology Transfer (Subvote AG07)

Extension Services

Payees under $5,000	$	134

Industry Assistance (Subvote AG03)

Contributions for General Agriculture Interests

Agriculture in the Classroom (Sask) Inc.	$	100,000
Alpha Wildlife Research and Management Ltd.		16,906

Transfers — Continued

Industry Assistance (Subvote AG03) — Concluded

Contributions for General Agriculture Interests — Concluded

Bio-Products Saskatchewan Inc. Board	26,500
Canada Pork International	10,000
Canadian Animal Health Coalition	10,000
Canadian Western Agribition	35,000
Centre for Agricultural Medicine	100,000
Cook's McCallum Hill Insurance	15,000
District No. 01 Agricultural Development and Diversification Board	10,128
District No. 02 Agricultural Development and Diversification Board	9,740
District No. 03 Agricultural Development and Diversification Board	10,726
District No. 04 Agricultural Development and Diversification Board	9,861
District No. 05 Agricultural Development and Diversification Board	9,964
District No. 06 Agricultural Development and Diversification Board	9,714
District No. 07 Agricultural Development and Diversification Board	12,223
District No. 08 Agricultural Development and Diversification Board	15,419
District No. 09 Agricultural Development and Diversification Board	13,460
District No. 10 Agricultural Development and Diversification Board	6,945
District No. 11 Agricultural Development and Diversification Board	9,582
District No. 12 Agricultural Development and Diversification Board	9,764
District No. 13 Agricultural Development and Diversification Board	11,045
District No. 14 Agricultural Development and Diversification Board	10,238
District No. 15 Agricultural Development and Diversification Board	8,538
District No. 16 Agricultural Development and Diversification Board	9,119
District No. 17 Agricultural Development and Diversification Board	12,001
District No. 18 Agricultural Development and Diversification Board	8,355
District No. 19 Agricultural Development and Diversification Board	8,391
District No. 20 Agricultural Development and Diversification Board	8,905
District No. 21 Agricultural Development and Diversification Board	13,668
District No. 22 Agricultural Development and Diversification Board	13,093
District No. 23 Agricultural Development and Diversification Board	9,876
District No. 26 Agricultural Development and Diversification Board	7,095
District No. 27 Agricultural Development and Diversification Board	8,894
District No. 29 Agricultural Development and Diversification Board	6,056
District No. 30 Agricultural Development and Diversification Board	10,569
District No. 31 Agricultural Development and Diversification Board	7,384
District No. 32 Agricultural Development and Diversification Board	136,551
District No. 33 Agricultural Development and Diversification Board	10,040
District No. 34 Agricultural Development and Diversification Board	9,315
District No. 35 Agricultural Development and Diversification Board	8,230
District No. 36 Agricultural Development and Diversification Board	5,480
District No. 37 Agricultural Development and Diversification Board	8,128
District No. 38 Agricultural Development and Diversification Board	6,863
District No. 39 Agricultural Development and Diversification Board	7,957
District No. 40 Agricultural Development and Diversification Board	9,423
District No. 41 Agricultural Development and Diversification Board	8,438
District No. 42 Agricultural Development and Diversification Board	8,296
District No. 43 Agricultural Development and Diversification Board	6,067
Farm Animal Council of Saskatchewan Inc.	75,000
Federation of Saskatchewan Indian Nations	100,000
Grainland Irrigation District Inc.	5,976
Linacre Grazing Co-op Ltd.	5,705
Live Wire Video Productions	15,000
POS Pilot Plant Corporation	50,000
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc.	170,500
Redberry Regional Economic Development Authority Corporation	10,000
Regina Exhibition Association Ltd.	40,000
Royal Red Host Committee	10,000
Saskatchewan 4-H Council Inc.	300,000
Saskatchewan Agricultural Hall of Fame	5,000
Saskatchewan Agrivision Corporation Inc.	5,000
Saskatchewan Council for Community Development	5,000
Saskatchewan Elk Breeders Association Inc.	20,000
Saskatchewan Food Industry Development Centre	45,000
Saskatchewan Food Processors Association	50,000
Saskatchewan Sheep Development Board	220,000
Saskatchewan Veterinary Medical Association	50,000
University of Regina	25,000
University of Saskatchewan	10,000
Walking Stick Cattle Co. Ltd.	11,355
West Central Road and Rail Committee	35,000
7 Half Diamond Salers Ltd.	5,021
Payees under $5,000	139,567
	$ 2,227,071

Farm Stability and Adaptation (Subvote AG08)

Farm Sector Initiatives

Canadian Farm Income Program Account	$ 56,300,000

Net Income Stabilization Account (NISA)

Receiver General for Canada - Agriculture and Agri-Food Canada	$ 49,998,409

Adaptation Initiatives

Alm, Gary	$ 6,500
Anwender, Gary	5,000
Banbury, Gerald and Banbury, Diane	5,000
Benko, Norma	5,000
Blundell, John and Blundell, Laurie	5,000
Bowker, Curtis	6,720

Transfers — Continued

Farm Stability and Adaptation (Subvote AG08) — Concluded

Adaptation Initiatives — Concluded

Bowyer, Monty	5,000
Branvold, Trevor and Clements, Cheryl	7,500
Brown, Walter and Brown, Margaret	5,000
Chretien, Leon and Chretien, Amaranta	5,000
Conservation Cover Program	3,876,350
Corcoran, Lorie	5,000
Custer, Mark	5,000
Dagnall, Greg	6,400
Dagnall, Jason	5,000
Daul, Wayne and Daul, Debby	5,000
Detillieux, Wesley	5,345
Downing, Larry	5,000
Dumont, Danton	5,000
Dureault, Alan and Dureault, Shannon	5,000
Fahlman, David and Fahlman, Lori	5,000
Fawcett, Wade	5,000
Germs, John and Germs, Donna	5,000
Geske, Randy and Geske, Linda	5,000
Gilchrist, Jim and Gilchrist, Carol	5,000
Gorieu, Paul and Gorieu, Carolyn	5,000
Guest, Greg	5,000
Guest, Michael	5,000
Guy, Mervin	5,000
Harder, Dwayne	5,000
Heinen, Curtis	5,000
Hiebert, Merle and Hiebert, Melanie	6,476
Hofer, Dennis	5,000
Hoiland, Pamela	5,000
Hoimyr, Mark and Hoimyr, Laura	5,727
Holden, Blake and Holden, Mary	5,000
Hunter, Cecil	5,000
Hutchison, Robert	5,000
Jones, Jamie	5,000
Kirstein, Bernard and Kirstein, Cheryl	5,325
Klein, Lorne and Klein, Donna	5,000
Knoll, John	5,000
Kowalchuk, Eugene	5,000
Lang, Dale R.	5,000
Lazurko, Tim R. and Lazurko, Bonnie I.	5,000
Lehr, Drew	5,000
Leik, Marcelle	5,000
Luther, Vern	5,000
MacDonald, Jim	5,000
Mannle, Chris	5,000
Mason, Darvin and Mason, Kristine	5,000
McRae, Kevin and McRae, Connie	5,844
Mercer, Kevin	5,000
Mewis, Doug	5,000
Meynberg, David	5,000
Montgomery, Kenneth and Montgomery, Jennifer	5,000
Opseth, Ivar	5,000
Ostafie, Craig	5,000
Paradis, Ron	5,000
Park, Herb and Park, Della	5,000
Pederson, Glenn	5,000
Pletz, Jeremy and Pletz, Kelsey	5,000
Polvi, Roger	5,000
Porter, Leanne and Porter, Wade	7,500
Pushee, Vernon	6,300
Rasmuson, Tyson	5,000
Richaud, Rheaume	5,000
Rieder, Greg	5,000
Roettger, Adrian and Roettger, Charlotte	5,000
Rosengren, Colin and Rosengren, Leigh	5,616
Rucks, Marlene and Rucks, Dieter	5,690
Schachtel, Darren and Schachtel, Deborah	6,235
Schell, Aaron	5,000
Schiestel, Conrad	5,000
Schutz, Donald	5,000
Schutz, Tyler	6,500
Silzer, Lorena	5,000
Smith, Jason	5,000
Spaerman, John	5,000
Steckler, Mark	5,048
Steinke, Gary and Steinke, Joy	5,000
Tambellini, Pierre	5,000
Thogersen, Henning	5,000
Toner, Colin	5,000
Walowski, Ron	5,000
Walter, James and Walter, Myrna	5,000
Ward, Keith and Ward, Mary Ann	7,500
Webb, Kris	5,000
Weiman, David	5,000
Wells, Arthur	5,000
Williams, Dwight K.	5,000
Williams, Gar and Williams, Marie-Anne	6,172
Williams, Jed and Williams, Kathy	5,000
Wirth, Garry B.	5,000
Wozniak, Corey	5,000
Zapisocki, Shelley and Zapisocki, Glen	7,500
Payees under $5,000	210,312
	$ 4,586,560
	$ 110,884,969

Research and Technology (Subvote AG06)

Research and Development

Ag-West Biotech Inc.	$ 198,000
Agriculture in the Classroom (Sask) Inc.	15,000
Alberta Research Council	9,000
Bauml, Dave	7,672
Ben-Don Innovations Inc.	15,000
Biohemp Environmental Technologies Ltd.	30,000
Biolin Research Inc.	57,850
Calibre Strategic Services Inc.	13,500
Chatty's Indian Spices Inc.	10,000
Ducks Unlimited (Canada)	30,000
East Central Research Foundation	118,100
Farm Animal Council of Saskatchewan Inc.	8,000
Federation of Saskatchewan Indian Nations	9,000
Indian Head Agriculture Research Foundation	45,000
Infraready Products (1998) Ltd.	25,050
Meadow Ridge Enterprises Ltd.	5,000
Milligan Biotechnology Inc.	15,000
Mosaic Foods	15,000
National Water Research Institute	6,900
Northeast Agriculture Research Foundation	18,000
Peg's Legs	11,000
Plant Biotechnology Institute	100,083
Prairie Agricultural Machinery Institute	387,822
Prairie Diagnostics Services Inc.	6,313
Prairie Plant Systems Inc.	50,243
Prairie Swine Centre Inc.	323,000
Premala's Spicy Sensations	5,000
Receiver General for Canada - Agriculture and Agri-Food Canada	877,093
Receiver General for Canada - Financial Services	62,332
Saskatchewan Association of Rural Municipalities	40,000
Saskatchewan Conservation Learning Centre Inc.	22,500
Saskatchewan Forage Council	45,316
Saskatchewan Herb and Spice Association	8,000
Seager Wheeler Farm	22,500
Seager Wheeler Farm Historical Society Inc.	5,000
South East Research Farm	45,000

Transfers — Concluded

Research and Technology (Subvote AG06) — Concluded

Research and Development — Concluded

Spooner, Sherry	20,000
Thomson Meats Ltd.	15,000
TSE Gourmet Foods	5,000
University of Saskatchewan	5,791,501
Veterinary Infectious Disease Organization	315,000
Western Applied Research Committee	27,000
Western Beef Development Centre Inc.	23,000
Wheatland Conservation Area Inc.	53,500
Payees under $5,000	9,968
	$ 8,922,243

Strategic Research Program

University of Saskatchewan	$ 4,363,543

Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute	$ 768,000

Ag-West Biotech

Ag-West Biotech Inc.	$ 1,100,000

New Generation Co-operatives

Biohemp Environmental Technologies Ltd.	$ 25,000
Leroy Agra-Pork Co-operative Ltd.	25,000
Northwest Organic Community Mills Co-operative Ltd.	10,000
Plains Livestock Ltd.	75,000
Saskatchewan Co-operative Fisheries Ltd.	53,000
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.	43,000
Saskatchewan Sheep Development Board	30,000
	$ 261,000
	$ 15,414,786

Investment Programs (Subvote AG09)

Herd Retention Program

Drought Relief (Herd Retention) Program	**$ 14,200,000**

Land Management (Subvote AG04)

Land Management Services

Moose Range Conservation and Development Area Authority	$ 10,129
Northern Revenue Sharing Trust Account	15,704
Payees under $5,000	52,046
	$ 77,879

Inspection and Regulatory Management (Subvote AG12)

Prairie Diagnostic Services

Prairie Diagnostics Services Inc.	**$ 2,025,000**

Crop Insurance (Subvote AG10)

Program Delivery

Saskatchewan Crop Insurance Corporation	$ 28,420,000

Crop Insurance Program Premiums

Saskatchewan Crop Insurance Corporation	$ 98,462,496

Crop Insurance - Interest Subsidy

Saskatchewan Crop Insurance Corporation	$ 915,870
	$ 127,798,366

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Azon Canada Inc.	$ 20,173
Bank of Montreal	99,617
Bendig, Eugene J.	24,413
Bode Implements Ltd.	39,800
Brown Communications Group	90,031
Cameron and Hombostel LLP	106,898
Canadian Food Inspection Agency	27,361
Cansel Survey Equipment Ltd.	20,435
Compusmart Saskatoon	89,094
Cyrojus Management	208,329
Danka Canada Inc.	26,365
Dell Computer Corporation	214,474
Don Renwick Signs	76,964
EBSCO Canada Ltd.	37,369
Enviro-Test Laboratories	25,893
ESRI Canada Limited	21,434
Exodus Technologies Inc.	358,333
Grand and Toy	42,584
Hewlett-Packard (Canada) Co.	38,305
Hodgins and Company Management Consultants Inc.	51,112
IBM Canada Ltd.	38,603
Information Services Corporation of Saskatchewan	180,171
Inverness Consulting Ltd.	79,452
Kramer Ltd.	33,500
Lexcom Systems Group Inc.	226,467
McCullough, Samuel H.	81,985
Meyers Norris Penny LLP	40,000
Minister of Finance - Department of Agriculture, Food and Rural Revitalization	37,573
Minolta Business Equipment (Canada) Ltd.	55,209
Nashco Consulting Ltd.	31,590
NexInnovations Inc.	300,000
Next Communications Inc.	25,964
Olfert, M. Rose	40,000
Pathfinders Research and Management Ltd.	22,061
Pitney Bowes of Canada Ltd.	24,437
Prairie Advertising Distributors Ltd.	71,916
Prairie Agricultural Machinery Institute	41,790
Prairie Diagnostics Services Inc.	608,505
Prairie Media Watch	31,560
PricewaterhouseCoopers LLP	33,411
Printwest Communications Ltd.	61,953
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc.	44,025
Receiver General for Canada - Agriculture and Agri-Food Canada	312,525
Receiver General for Canada - Prairie Farm Rehabilitation Administration	27,159

Supplier Payments — Concluded

Receiver General for Canada - Statistics Canada	44,144
Regina Qu'Appelle Regional Health Authority	33,171
Saskatchewan Agrivision Corporation Inc.	262,421
Saskatchewan Assessment Management Agency	50,060
Saskatchewan Cattle Feeders Association	26,121
Saskatchewan Council for Community Development	73,530
Saskatchewan Forage Council	22,240
Saskatchewan Forest Centre	175,000
Saskatchewan Institute of Agrologists	42,410
Saskatchewan Property Management Corporation	4,077,173
Saskatchewan Society for Prevention of Cruelty to Animals	165,000
Saskatchewan 4-H Council Inc.	24,436
SaskTel	732,630
Software Spectrum Canada Ltd.	62,931
Steve J. Consulting	39,390
Success Office Systems	64,943
TTL Computer Concepts	32,275
Tanner Consulting Inc.	23,066
Technology Management Corporation	275,636
Toshiba of Canada Ltd.	32,914
Tri Colour Graphics Inc.	30,268
UMA Engineering Ltd.	20,000
University of Saskatchewan	50,431
Veritas Software	21,875
WBM Office Systems Inc.	33,854
Western Producer Publications	38,281
Wright, Scott	21,447
Low value purchase card transactions	23,064
Payees under $20,000	1,690,808
Less: reimbursement	(29,608)
	$ 12,228,751

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Livestock Services Revolving Fund	$ (173,303)
Loss Provision for Hog Loans	1,792,222
Pastures Revolving Fund	(718,533)
Silver Lake Farms Inc.	1,156,175
Ventures West Processors Ltd.	250,000
Payees under $20,000	7,777
Change in valuation allowance	158,976
Change in year end guaranteed debt payable	16,500
Change in year end contingent liabilities payable	(1,175,638)
	$ 1,314,176

Pastures Revolving Fund

Revenue		$ 6,454,830
Expenditure:		
Personal Services	$ 2,703,677	
Travel	167,736	
Transfers	867,979	
Supplier Payments	1,996,905	5,736,297
Net Recovery		$ 718,533

Details of expenditures for the Pastures Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ashton, Richard L.	$ 75,186
Unionized employees	2,628,491
	$ 2,703,677

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Rural Municipality of:	
Barrier Valley No. 397	$ 12,173
Beaver River No. 622	9,788
Big River No. 555	11,424
Bjorkdale No. 426	24,062
Calder No. 241	13,157
Canwood No. 494	7,531
Chaplin No. 164	25,036
Clayton No. 333	7,944
Cote No. 271	8,458
Cymri No. 36	16,634
Duck Lake No. 463	11,453
Fish Creek No. 402	7,700
Flett's Springs No. 429	8,327
Fox Valley No. 171	14,069
Francis No. 127	5,847
Frontier No. 19	20,572
Glenside No. 377	23,986
Good Lake No. 274	24,914
Harris No. 316	15,566
Hudson Bay No. 394	11,171
Insinger No. 275	17,086
Invergordon No. 430	11,327
Livingston No. 331	25,788
Loon Lake No. 561	17,560
Lumsden No. 189	7,043
Mankota No. 45	50,481
Maple Bush No. 224	25,889
Martin No. 122	12,363
Mayfield No. 406	13,952
Meadow Lake No. 588	6,936
Montrose No. 315	13,488
Moose Range No. 486	18,763
Nipawin No. 487	10,706
Old Post No. 43	10,511
Paddockwood No. 520	11,440
Parkdale No. 498	30,514
Piapot No. 110	7,380
Pinto Creek No. 75	11,589
Pittville No. 169	27,622
Pleasantdale No. 398	9,611
Preeceville No. 334	8,323
Reno No. 51	15,141
Rodgers No. 133	14,726
Round Hill No. 467	28,693
Torch River No. 488	14,628
Tramping Lake No. 380	7,748
Val Marie No. 17	34,408
Victory No. 226	28,323
Wheatlands No. 163	6,748
White Valley No. 49	24,030
Wreford No. 280	19,051
Payees under $5,000	46,299
	$ 867,979

Pastures Revolving Fund – Concluded

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bode Implements Ltd.	$ 61,340
D. Schmidt Drilling	23,398
Federated Co-operatives Ltd.	59,520
Feed-Rite Ltd.	27,971
Hold-On Industries Inc.	34,412
Imperial Oil Ltd.	29,548
Janostin, Ben	58,164
John Deere Credit Inc.	32,456
Neupork Productions Inc.	68,207
Perma Engineered Sales (1983) Ltd.	90,969
Prefontaine's Custom Silage	28,855
Sand's Liquid Manure Services	39,104
Saskatchewan Government Insurance	23,770
Saskatchewan Property Management Corporation	32,713
SaskPower Corporation	109,860
SaskTel	79,235
Technology Management Corporation	31,080
Wildfire Fire Equipment Inc.	67,376
Payees under $20,000	1,098,927
	$ 1,996,905

Livestock Services Revolving Fund

Revenue		$ 3,091,150
Expenditure:		
Personal Services	$ 2,307,157	
Travel	293,757	
Supplier Payments	289,309	
Other Expenditures	27,624	2,917,847
Net Recovery		$ 173,303

Details of expenditures for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Johnson, Richard	$ 68,268
Laville, Mary Jane	64,146
Payees under $2,500	2,490
Unionized employees	2,151,837
Change in accrued payroll liability	20,416
	$ 2,307,157

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms Ltd.	$ 53,707
Saskatchewan Property Management Corporation	64,822
SaskTel	65,300
Technology Management Corporation	51,282
Payees under $20,000	54,198
	$ 289,309

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ 27,624

Centenary Fund (Vote 70)

The program provides for renewing infrastructure to enhance the economic, cultural and social well-being of the Province.

Infrastructure Projects (Subvote CF01)

Objective
To renew infrastructure that enhances Saskatchewan's economic, cultural and social well-being in preparation for the Province's centennial in 2005.

Program Delivery
This program provides funding to support capital improvements in the areas of K-12 education, post-secondary education, highways and transportation, the environment, parks and heritage, municipal infrastructure and social housing. The fund also supports public infrastructure projects which are of benefit to northern Saskatchewan.

Centenary Fund

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
CF01 Infrastructure Projects									
K-12 School Capital	$ ---	$ ---	$ 4,650	$ ---	$ ---	$ ---	$ ---	$ ---	$ 4,650
Transportation, Highways, Rural Roads and Environmental Clean-up	158	---	209	1,869	3	543	2,139	---	4,921
Municipal Infrastructure	---	---	4,610	---	---	---	---	---	4,610
Heritage Properties and Parks	78	10	2,398	1,559	---	70	108	---	4,223
Universities, Saskatchewan Institute of Applied Science and Technology and Regional Colleges	---	---	5,300	---	---	---	---	---	5,300
Northern Projects	---	---	747	---	---	---	---	---	747
Total	**$ 236**	**$ 10**	**$ 17,914**	**$ 3,428**	**$ 3**	**$ 613**	**$ 2,247**	**$ ---**	**$ 24,451**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Payees under $2,500	$	2,400
Unionized employees		233,292
	$	235,692

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Infrastructure Projects (Subvote CF01)

K-12 School Capital

Battle River School Division No. 60	$	65,600
Biggar School Division No. 50		18,861
Board of Education of the Regina School Division No. 4		123,000
Broadview School Division No. 18		41,000
Creighton School Division No. 111		8,200
Cupar School Division No. 28		8,200
Eastend School Division No. 8		16,400
Elston-Elrose School Division No. 33		32,800
Golden Plains School Division No. 124		41,000
Grand Coulee School Division No. 110		8,200
Gull Lake School Division No. 76		23,196
Hudson Bay School Division No. 52		21,254
Humboldt R.C.S.S. Division No. 15		16,400
Kindersley School Division No. 34		16,400
Landswest School Division No. 123		41,000
Leader School Division No. 24		32,800
Maple Creek School Division No. 17		49,200
Meadow Lake School Division No. 66		29,564
Melfort School Division No. 100		753,000
Nipawin School Division No. 61		41,751
Northern Lakes School Division No. 64		32,800
Northern Lights School Division No. 113		73,800
Outlook School Division No. 32		8,200
Potashville School Division No. 80		31,240
Prairie View School Division No. 74		57,400
Prairie West School Division No. 75		57,400
Red Coat Trail School Division No. 69		16,400
Regina (East) School Division No. 77		57,400
Regina R.C.S.S. Division No. 81		65,600
Sask Central School Division No. 121		123,000
Saskatchewan Rivers School Division No. 119		90,200
Saskatchewan Valley School Division No. 49		65,600
Saskatoon Board of Education School Division No. 13		1,121,400
Scenic Valley School Division No. 117		54,712
Shamrock School Division No. 38		22,358
Shaunavon School Division No. 71		16,400
Souris Moose Mountain School Division No. 122		92,817
St. Gabriel's R.C.S.S. Division No. 23		8,200
St. Henry's R.C.S.S. Division No. 5		8,200
St. Paul's R.C.S.S. Division No. 20		1,038,000
Swift Current R.C.S.S. Division No. 11		16,400
Thunder Creek School Division No. 78		41,000
Tiger Lily School Division No. 54		24,600
Tisdale School Division No. 53		24,600
Turtleford School Division No. 65		32,800
Wadena School Division No. 46		65,600
Yorkdale School Division No. 36		14,256
Payees under $5,000		1,791
	$	4,650,000

Transportation, Highways, Rural Roads and Environmental Clean-up

Kamsack, Town of	$	200,000
Tourism Saskatchewan		9,000
	$	209,000

Municipal Infrastructure

Association of Saskatchewan Urban Parks and Conservation Agencies	$	50,000
Balcarres, Town of		55,000
Balgonie, Town of		26,300
Biggar, Town of		55,000
Cut Knife, Town of		55,000
Dalmeny, Town of		54,938
Gravelbourg, Town of		55,000
Humboldt, City of		5,000
Kelvington, Town of		51,771
Kerrobert, Town of		55,000
Lanigan, Town of		55,000
Maple Creek, Town of		35,445
Moose Jaw, City of		452,341
Northern Revenue Sharing Trust Account		2,788,485
Paradise Hill, Village of		10,000
Parkland Regional Waste Management Authority		41,741
Red Coat Waste Resource Authority Corporation		71,610
Regina Beach, Town of		103,000
Regina, City of		110,000
Rural Municipality of Orkney No. 244		125,000
Saskatoon Police Service		145,000
Strasbourg, Town of		55,000
Turtleford, Town of		55,000
West Yellowhead Waste Resource Authority Inc.		44,041
Whitewood, Town of		55,000
	$	4,609,672

Heritage Properties and Parks

Association of Saskatchewan Urban Parks and Conservation Agencies	$	450,000
Friends of the Broadway Theatre Inc.		292,957
Riverside Badminton and Tennis Club		200,000
Saskatchewan Parks and Recreation Association Inc.		100,000
Saskatchewan Property Management Corporation		155,579
Saskatchewan Regional Parks Association Inc.		500,000
Saskatchewan Science Centre Inc.		50,000
Saskatchewan Western Development Museum		650,000
	$	2,398,536

Universities, Saskatchewan Institute of Applied Science and Technology and Regional Colleges

Carlton Trail Regional College	$	10,000
Cumberland Regional College		10,000
Cypress Hills Regional College		10,000
North West Regional College		10,000
Northlands College		10,000
Parkland Regional College		930,000
Prairie West Regional College		130,000
Southeast Regional College		10,000
University of Regina		2,880,000
University of Saskatchewan		1,300,000
	$	5,300,000

Transfers — Concluded

Infrastructure Projects (Subvote CF01) — Concluded

Northern Projects

K and L Business Services	$	97,000
Northern Teachers Education Program Council Inc.		650,000
	$	747,000
	$	17,914,208

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ambertec Ltd.	$	36,989
Amec Infrastructure Limited		318,675
Armtec Limited		88,804
Carmacks Enterprises Ltd.		595,000
Gabriel Construction Ltd.		245,364
Henderson Recreation Equipment Limited		173,290
Highways Revolving Fund		53,458
J.A.B.A. Construction Ltd.		29,340
Johnston Brothers (Binscarth) Ltd.		970,167
Langenburg Redi Mix Ltd.		60,000
McAsphalt Industries Ltd.		53,859
McKee's Trenching and Excavating Ltd.		29,332
Mitchell and Associates Museum Services		49,514
Moose Jaw Asphalt Inc.		75,680
Morsky Construction Ltd.		254,768
Pihkan Askov/Nih-Soreldhen Venture		49,970
Prince Albert, City of		332,478
R. J. Tulik and Son Trenching and Excavating		119,695
Ritenburg and Associates Ltd.		27,561
Riverside Electric Ltd.		36,051
Saskatchewan Urban Municipalities Association		1,000,000
Saskatoon, City of		28,000
SaskPower Corporation		110,689
Signal Industries 1998 Saskatchewan		140,126
Silvertown Contracting Ltd.		275,331
Snake Lake Contracting Ltd.		207,848
Tarnes Electric Ltd.		200,474
Weber Construction Ltd.		365,573
Weber Electric Ltd.		41,325
Wolfe Management Ltd.		34,322
Woodland Home and Building Products Ltd.		31,280
Payees under $20,000		256,197
	$	6,291,160

Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, and through emergency planning and communication, building standards, fire prevention and disaster assistance, and licensing and inspection services.

Administration (Subvote CP01)

Objective
To provide executive direction, strategic policy and communications, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and committees.

Program Delivery
Funding is provided to operate the Minister's and Deputy Minister's offices. This program also provides strategic program and policy planning, communications and public awareness activities; budget preparation, revenue and expenditure accounting, financial management advice, mail and services. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management is managed through this area. Information technology services, including user support, infrastructure planning and maintenance, and application project planning and support funding is available. It also coordinates the administration of the government's freedom of information program.

Accommodation and Central Services (Subvote CP02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and costs associated with capital maintenance projects.

Program Delivery
The Saskatchewan Property Management Corporation provides office accommodations for the department, and adult and youth custody facilities. It also provides funding for records management, mail, minor renovation services and capital projects.

Adult Corrections (Subvote CP04)

Objective
To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer community-based sentences and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective
Provides services for youth in conflict with the law.

Program Delivery
This program delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Public Safety (Subvote CP06)

Objective
To develop and enforce safety standards for boilers, pressure vessels, elevators, and amusement rides and advise on safety standards for building construction. To provide coordination services to municipalities for fire fighter training, fire prevention programs and emergency preparedness. To also provide payments for disaster assistance. Sask911 address identification and emergency telecommunications equipment.

Program Delivery
Consists of five areas. Licensing and Inspections, Office of the Fire Commissioner, Building Standards, Emergency Planning and Sask911. Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards and provide for fire prevention and public education program, collecting and disseminating fire loss statistics, fire fighter training and education, investigations and advisory and support services to municipalities for municipal fire-related programs. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, coordinates government authorities on security and emergency preparedness. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Corrections and Public Safety

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
CP01 Administration	$ 2,285	$ 47	$ ---	$ 29	$ 10	$ 389	$ 34	$ ---	$ 2,794
CP02 Accommodation and Central Services	---	---	---	14	---	5,162	651	---	5,827
CP04 Adult Corrections									
Adult Corrections Facilities	40,764	448	530	1,452	26	6,414	417	458	50,509
Community Training Residences	1,744	41	---	388	---	373	15	---	2,561
Community Operations	6,470	345	---	457	2	531	152	---	7,957
Program Support	1,425	95	35	104	4	174	73	(260)	1,650
Correctional Facilities Industries Revolving Fund - Subsidy	---	---	---	---	---	---	---	291	291
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	7	7
Subvote Total	50,403	929	565	2,401	32	7,492	657	496	62,975
CP07 Young Offender Programs									
Young Offender Facilities	22,929	553	147	238	17	2,353	288	31	26,556
Community and Alternative Measures	44	2	4,303	218	---	21	1	---	4,589
Program Support	185	41	16	30	4	168	406	---	850
Regional Services	5,719	50	---	9	11	18	381	---	6,188
Subvote Total	28,877	646	4,466	495	32	2,560	1,076	31	38,183
CP06 Public Safety									
Protection and Emergency Services	3,066	388	21	50	23	331	84	2	3,965
Provincial Disaster Assistance Program	---	---	---	1,675	---	---	---	---	1,675
Emergency Services Telecommunications Program	---	---	192	---	---	---	---	---	192
Joint Emergency Preparedness Program	40	22	594	48	22	8	24	---	758
Subvote Total	3,106	410	807	1,773	45	339	108	2	6,590
Total	**$ 84,671**	**$ 2,032**	**$ 5,838**	**$ 4,712**	**$ 119**	**$ 15,942**	**$ 2,526**	**$ 529**	**$ 116,369**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honoraniums, etc. which total $2,500 or more.

Ast, Harley J.	$ 25,289
Bell, L. Keith	73,017
Bendall, Dwight C.	81,067
Bickford, Warren E.	41,800
Bingaman, James W.	42,600
Blain, Paul	85,678
Boa, Mae	95,736
Bobbee, Gale	40,663
Bolt, Sydney B.	63,200
Burch, Frederick	84,774
Card, Reginald W.	78,048
Chisholm, Rita A.	68,268
Clements, Linda	74,977
Coderre, Lynda	29,951
Conly, Karen Lynn	50,187
Dash, George	52,000
Davis, Warren J.	76,817
Derby, William	76,479
Doiron, Janet	44,000
Duncombe, Russel J.	40,000
Erickson, Brian W.	68,405
Fiedelleck, Carol A.	84,628
Fremont, Roy C.	68,431
Furman, Z. Joyce	62,568
Gerow, Diane E.	75,276
Gurnsey-Regnim, Kim	70,565
Hardie, Rodney W.	78,141
Hardisty, Margery M.	38,112
Harris, Sabrina M.	22,021
Head, Don	82,704
Hopper, Shelley A.	64,248
Hornsberger, Bob	72,996
Hulet, Julien	75,932
Hunter, Robert G.	69,300
Jaspar, Annette Marie	44,225
Kainz, Mavis Dianne	73,000
Kary, Robert	87,869
Kildaw, Terry V.	75,796
Kirkland, Tammy	63,024
Kleckner, James	68,268
Kmiech, Stephen	72,286
Kolenchuk, Darlene L.	41,409
Konecsni, James	63,225
Krasiun, Brian L.	63,225
Kraus, Dale R.	72,338
Krauss, Angela	22,520
Kuntz, Kevin M.	79,359
Kuzyk, Margaret A.	78,684
Lang, Terrance F.	92,259
Lautsch, Karen	68,268
Lehky, Connie	59,317
Lloyd, Maureen	97,847
Losie, Denis A.	73,017
Lowe, Karen	45,513
MacCallum, Thomas O.	79,228
MacDonald, Sandra	63,225
MacLean, Greg	31,004
MacMurchy, Caroline M. J.	27,899
McCullough, Richard P.	78,132
McIlmoyl, James	77,070
McKay, Avonda R.	83,607
Meehan, Sean Robert	72,158
Mercredi, Kenneth A.	58,536
Mills, Dwayne F.	61,287
Paulgaard, Marlyn	54,960
Pelletier, Gilles	61,071
Phelps, Toni	20,935
Pischke, Garry Kurt	51,999
Pistun, Ralph D.	73,604
Pomfret, Douglas H.	6,400
Pratt, Keith Conrad	65,931
Prediger, Gerard J.	80,529
Rebeyka, Carolyn	35,804
Rector, Brian Louis	89,984
Rector, Melvin W.	67,181
Regnier, Michael R. J.	76,619
Roche, Kevin	77,886
Schmidt, Bonnie	4,259
Schneider, James	48,310
Scriver, Heather	71,379
Shatilla, Micheal	66,102
Sheppard, Gail J.	73,226
Simpson, Ronald J.	88,197
Sisson, Gordon	8,000
Smerchinski, Robert M.	85,377
Smith, Elizabeth Anne	8,000
Smith, Harry	72,771
Solie, Rolan	37,600
Stevenson, John R.	30,300
Stickland, Thomas	78,132
Surtees, Nicholas	89,487
Vancha, Douglas A.	25,600
Vickaryous, James	74,247
Vogelsang, Robert B.	73,017
Weir, Gaylene	4,317
Weisshaar, Donna C.	78,278
Wentworth, Gordon P.	78,135
Wenzel, James	58,536
Wright, Gary L.	73,347
Yanick, Anthony A.	69,841
Yeates, D. Neil	123,720
Young, Brent	62,800
Young, Thomas G.	95,736
Youngman, Terry	25,673
Payees under $2,500	5,461
Unionized employees	78,159,113
Change in accrued payroll liability	7,170
	$ 84,670,507

Travel

Ministers' Travel

Thomson, Hon. D. Andrew	$ 16,877
Other	2,038,643
Less: reimbursement	(23,259)
	$ 2,032,261

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Adult Corrections (Subvote CP04)

Adult Corrections Facilities

Inmates' Trust Account	$ 529,948

Program Support

Federation of Saskatchewan Indian Nations	$ 11,000
Saskatchewan Institute on Prevention of Handicaps	5,000
University of Regina	15,360
Payees under $5,000	3,750
	$ 35,110
	$ 565,058

Transfers — Concluded

Young Offender Programs (Subvote CP07)

Young Offender Facilities

Drumming Hill Youth Centre Resident Trust Account	$	9,244
Kenosee Youth Camp Resident Trust Account		6,890
Kilburn Hall Resident Trust Account		13,561
Nisbet Youth Centre Resident Trust Account		6,346
North Battleford Youth Centre Resident Trust Account		17,352
Orcadia Youth Centre Resident Trust Account		16,919
Paul Dojack Youth Centre Resident Trust Account		41,205
Prince Albert Correctional Centre		7,432
Prince Albert Youth Residence Resident Trust Account		17,486
Yarrow Youth Farm Resident Trust Account		8,506
Payees under $5,000		2,317
	$	147,258

Community and Alternative Measures

Battlefords Tribal Council	$	97,320
Boys and Girls Club of Yorkton Inc.		16,740
Family Service Saskatoon		49,140
Family and Youth Account		900,984
Federation of Saskatchewan Indian Nations		91,890
Ile a la Crosse Friendship Centre Inc.		31,820
Indian Metis Friendship Centre of Prince Albert Corporation		62,580
John Howard Society of Saskatchewan		651,750
Kikinahk Friendship Centre Inc.		47,840
King George Community School Association		8,685
La Loche Community Development Corporation		46,160
Lac La Ronge Indian Band		42,690
Little Pine First Nation		11,930
Lloydminster Native Friendship Centre		94,070
Meadow Lake Outreach Ministries Inc.		37,700
Mosquito Band No. 109		23,590
New North		10,000
Onion Lake Band		42,480
Prince Albert Grand Council		171,720
Qu'Appelle Valley Friendship Centre		53,390
Rainbow Youth Centre		48,700
Regina Alternative Measures Program (RAMP) Inc.		181,200
Regina Treaty/Status Indian Services Inc.		206,360
Salvation Army		730,190
Saskatoon Downtown Youth Centre Inc.		164,540
Saskatoon Tribal Council Urban First Nations Services Inc.		85,716
STC Urban First Nations Services Inc.		28,920
Swift Current Eastside Church		25,000
Territorial Drive Alliance Church		101,110
Touchwood Agency Tribal Council		56,600
West Flat Citizens Group Inc.		72,860
Yorkton Tribal Council		104,230
Payees under $5,000		4,845
	$	4,302,750

Program Support

University of Regina	$	16,320
	$	**4,466,328**

Public Safety (Subvote CP06)

Protection and Emergency Services

Receiver General for Canada - National Research Council	$	15,000
Payees under $5,000		5,904
	$	20,904

Emergency Services Telecommunications Program

La Ronge, Town of	$	11,763
Lanigan, Town of		6,285
Lumsden, Town of		8,718
Macklin, Town of		7,401
Martensville, Town of		10,431
Outlook, Town of		8,097
Rural Municipality of Blucher No. 343		7,752
Spiritwood, Town of		6,330
Unity, Town of		9,828
Vibank, Village of		5,793
Warman, Town of		8,517
Wilkie, Town of		8,085
Payees under $5,000		92,640
	$	191,640

Joint Emergency Preparedness Program

Aberdeen, Town of	$	8,016
Kamsack, Town of		10,180
Kindersley, Town of		18,896
Lafleche, Town of		9,960
Maple Creek, Town of		37,310
Minister of Finance - Department of Health		5,023
Morse, Town of		7,000
Regina Qu'Appelle Regional Health Authority		49,694
Regina, City of		223,535
Rural Municipality of Buckland No. 491		19,546
Rural Municipality of Viscount No. 341		5,990
Saskatoon Regional Health Authority		49,872
Saskatoon, City of		148,738
	$	593,760
	$	**806,304**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd.	$	31,427
B and A Fire Mechanical Protection		22,873
B. C. Minister of Finance		238,663
Battlefords and District Co-operatives Ltd.		45,674
Beauchamp, Julien and Beauchamp, Norma		25,190
Bickner, Barry and B and J Bickner and Sons Ltd.		23,781
Bickner, John and J and T Bickner Farm		28,940
Boyer, Mary Rose S.		35,525
Bradley, John R.		42,882
Bugg, Gordon		43,241
Bunzl Canada Ltd.		80,864
Burton, Marie		37,216
Canadian Corps of Commissionaires		44,603
Canadian Linen and Uniform Service Inc.		49,920
Centennial Food Service		120,497
CGI Information Systems and Management Consultants Inc.		28,124
Chef Redi-Meats Inc.		467,465
Computer Associates Canada Ltd.		45,900
Corporate Security Supply Ltd.		20,445

Supplier Payments — Concluded

Correctional Facilities Industries Revolving Fund	53,997
Crane Supply	22,300
Cree River Developments Inc.	29,326
Dairyland Fluid Division Ltd.	497,043
Danka Canada Inc.	44,824
DBL H Holdings Inc.	23,527
Dell Computer Corporation	211,825
Doud, Pat and Doud, Chell	21,843
Dykema, Martin	25,424
EDS Canada Inc.	253,976
Elizabeth Fry Society - Saskatchewan Inc.	342,696
Enviroway Detergent Manufacturing Inc.	29,731
File Hills Qu'Appelle Tribal Council Inc.	52,083
Flowing Well Conservation and Development Board	21,931
G and L Mobile Communications	33,401
Gabriel Dumont Institute of Native Studies and Applied Research	47,080
Gader, Foed	57,227
Hawkins, Deanna	25,200
Independent's Choice Distribution Ltd.	185,156
Information Services Corporation of Saskatchewan	65,789
Jemtec Inc.	210,501
John Howard Society of Saskatchewan	167,399
Kuhlmann, Allen	41,920
Litemor Distributors Saskatoon	20,947
Loraas Disposal Services Ltd.	46,541
M.D. Charlton Co. Ltd.	26,372
Macquarrie, Jo	40,116
Majestic Air Inc.	32,493
Marantz and Son Ltd.	37,504
Mark's Work Wearhouse Ltd.	25,027
Mathew and Co. Ltd.	21,013
Meyers, Richard	29,105
Minister of Finance - Department of Justice	317,000
Nestle Canada Inc.	66,271
Nestle Foodservice Alberta	28,187
NexInnovations Inc.	419,040
Next Communications Inc.	47,477
North Saskatchewan Laundry and Support Services Ltd.	20,410
Ober, Dan	31,057
Oracle Corporation Canada Inc.	249,281
Pacific Fresh Fish Ltd.	52,084
PADC Management Co. Ltd.	31,215
Piapot Health Services	24,189
Pilot, Dr. Lorne	28,800
Prairie Mobile Communications	21,668
Prairie North Regional Health Authority	221,546
Pratts Wholesale Limited	177,279
Prince Albert Community Clinic	44,167
Prince Albert Grand Council	858,525
Prince Albert Indian Metis Friendship Centre	62,441
Prince Albert Police Service	33,000
Prince Albert, City of	77,104
R. Nicholls Distributors Inc.	37,736
Receiver General for Canada - Correctional Service of Canada	69,329
Receiver General for Canada - R.C.M.P.	32,974
Regina Qu'Appelle Regional Health Authority	39,431
Regina, City of	214,583
RJ's Motel and Restaurant Ltd.	27,898
Rural Municipality of Glenbain No. 105	66,021
Russell Food Equipment Ltd.	57,913
Salvation Army	27,543
Saskatchewan Institute of Applied Science and Technology	32,831
Saskatchewan Property Management Corporation	6,418,842
Saskatoon, City of	80,031
SaskEnergy Incorporated	832,102
SaskPower Corporation	964,981
SaskTel	786,602
Scrivener Adjusters	31,552
Sexauer Ltd.	27,783
Software Spectrum Canada Ltd.	165,215
Spadina Industries Inc.	68,910
Staples the Office Superstore	29,212
Star Egg Co. Ltd.	53,474
Storie, Wayne D.	24,322
Street Culture Kidz Project Inc.	30,500
Stroman, Daniel	31,500
Success Office Systems	26,692
Superior Propane Inc.	21,841
Supreme Basics	32,099
SWS Detention Group Inc.	59,767
Sysco SERCA Food Services Inc.	666,403
TTL Computer Concepts	37,238
The Trove Deli	45,304
Toshiba of Canada Ltd.	34,027
Unisource Canada Inc.	45,294
United Protection Services Inc	25,905
Wal-Mart	66,878
Wasacase, Jacquline	30,030
Wawryk Associates Ltd.	21,598
Western Grocers	833,142
Weston Bakeries Ltd.	167,553
Whitewood, Town of	44,958
Wiebe, Rudy J.	27,263
Young Women's Christian Association of Regina	29,895
Zep Factory Outlet	23,195
Payees under $20,000	3,936,357
Less: reimbursement	(14,616)
	$ 23,299,396

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund	$ 297,732
Payees under $20,000	14
Change in valuation allowance	20,717
Change in year end contingent liabilities payable	210,756
	$ 529,219

Correctional Facilities Industries Revolving Fund

Revenue		$ 940,718
Expenditure:		
Personal Services	$ 457,127	
Travel	8,422	
Transfers	104,303	
Supplier Payments	372,679	
Other Expenditures	4,817	947,348
Net Expenditure		$ 6,630

Correctional Facilities Industries Revolving Fund — Concluded

Details of expenditures for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Unionized employees	$	453,392
Change in accrued payroll liability		3,735
	$	457,127

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Inmates' Trust Account	$	91,585
Payees under $5,000		12,718
	$	104,303

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Russel Metals Inc.	$	98,044
Payees under $20,000		274,635
	$	372,679

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$	4,817

Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. Through strategic partnerships, it enhances opportunities for young people in all areas of endeavor. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It recognizes accomplishment and sustains excellence in the arts, culture and sport. While valuing our cultural heritage, it also promotes the use of modern technology as the stimulus of innovation. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential in the provincial, national and international communities.

Administration (Subvote CR01)

Objective
To provide direction, guidance and support for internal operations.

Program Delivery
This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations and central computer services to the Department.

Accommodation and Central Services (Subvote CR02)

Objective
To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides for all payments to the Saskatchewan Property Management Corporation respecting office accommodation, mail services, records management and minor renovation services.

Culture and Recreation (Subvote CR03)

Objective
To provide for policy and other services to recreation and culture.

Program Delivery
This program provides advisory and other services to sports, recreation, and cultural and multicultural communities. It coordinates policy development for the lottery system and gaming proceeds to community based organizations.

Heritage and Tourism Facilities (Subvote CR07)

Objective
To provide for the policy and other services to heritage.

Program Delivery
This program provides policy, advisory and other services for the protection, preservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Youth (Subvote CR05)

Objective
To provide for policy and support to youth and technology.

Program Delivery
This program provides research and policy analysis in consultation with other departments, agencies and organizations to integrate the perspective of youth into government decision making. It also coordinates and supplements youth employment in qualifying organizations including government departments. It also provides policy support, facilitation and coordination to initiatives under the Community Initiatives Fund.

Community Initiatives Fund (Subvote CR06)

Objective
To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations, problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanded gaming.

Program Delivery
This program provides for payments to the Community Initiatives Fund based on net profits of the Saskatchewan Gaming Corporation.

Saskatchewan Communications Network (Subvote CR08)

Objective
To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and Regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in SCN broadcasting and education delivery. It also provides infrastructure for distance education and learning, and stimulates the use and development of distance learning and programs and technology.

Program Delivery
This program provides administrative support for the Saskatchewan Communications Network.

Culture, Youth and Recreation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
CR01 Administration	$ 661	$ 48	$ ---	$ 5	$ 60	$ 138	$ 41	$ ---	$ 953
CR02 Accommodation and Central Services	---	32	---	---	---	1,031	---	---	1,063
CR03 Culture and Recreation									
Culture and Recreation Operations Support	1,113	98	243	126	69	72	27	---	1,748
Saskatchewan Arts Board	---	---	3,784	---	---	---	---	---	3,784
Saskatchewan Arts Stabilization	---	---	125	---	---	---	---	---	125
MacKenzie Art Gallery	---	---	1,160	---	---	---	---	---	1,160
SaskFILM	---	---	1,000	---	---	---	---	---	1,000
Film Employment Tax Credit	---	---	4,898	---	---	---	---	---	4,898
Cultural Industries Development	---	---	450	---	---	---	---	---	450
2005 Canada Summer Games	---	---	1,000	---	---	---	---	---	1,000
Saskatchewan Centre of the Arts	---	---	739	---	---	---	---	---	739
Subvote Total	1,113	98	13,399	126	69	72	27	---	14,904
CR07 Heritage and Tourism Facilities									
Heritage Operations Support	625	9	---	4	2	20	29	---	689
Royal Saskatchewan Museum	1,287	55	89	94	41	213	70	---	1,849
Western Development Museum	---	---	2,415	---	---	---	---	---	2,415
Wanuskewin Heritage Park	---	---	500	---	---	---	---	---	500
Saskatchewan Science Centre	---	---	600	---	---	---	---	---	600
Saskatchewan Heritage Foundation	---	---	345	---	---	---	---	---	345
Saskatchewan Archives Board	---	---	3,041	---	---	---	---	---	3,041
Subvote Total	1,912	64	6,990	98	43	233	99	---	9,439
CR05 Youth									
Youth Services	103	3	7	4	91	81	13	---	302
Centennial Student Employment Program	807	2	2,739	---	2	2	---	---	3,552
Subvote Total	910	5	2,746	4	93	83	13	---	3,854
CR06 Community Initiatives Fund	---	---	5,860	---	---	---	---	---	5,860
CR08 Saskatchewan Communications Network	---	---	7,399	---	---	---	---	---	7,399
Total	**$ 4,596**	**$ 247**	**$ 36,394**	**$ 233**	**$ 265**	**$ 1,557**	**$ 180**	**$ ---**	**$ 43,472**

*This includes extraordinary personal services of $5.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Baron, David W.	$	78,132
Brunsdon, Peggy L.		30,035
Campbell, Wendy E.		66,000
Cardinal, Shana C.		3,701
Dudley, Judy L.		8,263
Ellingson, Richard		62,845
Gelinas, Angela		110,262
Germann, Carlos		68,820
Giannetta, Margaret		51,281
Gorrill, Melinda C.		38,951
Gray, Yvonne		48,194
Healey, Virginia		4,982
Hill, Paula		57,691
Johnston, Michelle		30,429
Jones, Dylan P.		13,894
MacDonald, Kerry G.		45,913
Martin, Christopher E.		39,990
Martin, Dawn		50,605
McCashin, Annamae Avera		47,461
McCulloch, Jessi S.		3,500
McKeen, Jill		32,960
Padmanabh, Sandhya		54,948
Petrovitch, Helen E.		46,136
Shumski, Olivia M.		60,115
St. Amand, Emile J.		73,017
Tillie, Ronald W.		68,268
Wicht, Ronald W.		46,059
Wood, Linda		47,093
Payees under $2,500		12,601
Unionized employees		3,313,973
Change in accrued payroll liability		5,700
Less: reimbursement		(25,451)
	$	4,596,368

Travel

Ministers' Travel

Atkinson, Patricia	$	570
Crofford, Hon. Joanne S.		25,368
Other		225,498
Less: reimbursement		(4,083)
	$	247,353

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Culture and Recreation (Subvote CR03)

Culture and Recreation Operations Support

Gay and Lesbian Health Services	$	10,000
Globe Theatre		10,000
Moose Jaw Art Museum and National - Exhibition Centre		12,000
Multicultural Council of Saskatchewan		5,000
Prairie Music Alliance Board		20,000
Receiver General for Canada - Canadian Heritage		6,820
Saskatchewan Film and Video Development Corporation		85,500
Saskatchewan Labour Force Development Board		5,000
Saskatchewan Parks and Recreation Association Inc.		10,000
University of Saskatchewan		50,000
Payees under $5,000		28,250
	$	242,570

Saskatchewan Arts Board

Saskatchewan Arts Board	$	3,784,000

Saskatchewan Arts Stabilization

Saskatchewan Arts Board	$	125,000

MacKenzie Art Gallery

MacKenzie Art Gallery	$	1,160,000

SaskFILM

Saskatchewan Film and Video Development Corporation	$	1,000,000

Film Employment Tax Credit

A. D. 2030 Productions (Saskatchewan) Inc.	$	192,990
Ag-Com Production Ltd.		42,610
Alethia Productions Inc.		16,319
Calculated Risk Productions Inc.		202,950
Cooper Rock Pictures Inc.		53,631
Designer Guys Productions Inc.		70,354
Earthseeker Multimedia Inc.		22,878
GHK Pictures Inc.		51,418
Harmony Documentary Inc.		56,418
Heartland Motion Picture Inc.		42,725
Hyde Productions Inc.		240,247
Impossible Productions Inc.		717,302
Incandescent Films Inc.		22,970
Incredible Story Productions V Inc.		687,746
Live Wire Video Productions Inc.		11,578
Melanie's Adventures Productions Inc.		308,526
Minds Eye Pictures 11 Inc.		1,497,912
Noblet Design Group Ltd.		16,626
Partners in Motion Inc.		202,925
Pictograph Productions Ltd.		14,301
Seen Productions Inc.		213,683
Tyndal Stone Media Inc.		50,758
101010335 Saskatchewan Ltd.		116,506
4 Square Productions Canada Ltd.		32,351
Payees under $5,000		12,690
	$	4,898,414

Cultural Industries Development

Cultural Industries Development Council	$	450,000

2005 Canada Summer Games

Regina 2005 Canada Summer Games Corporation	$	1,000,000

Saskatchewan Centre of the Arts

Saskatchewan Centre of the Arts	$	739,000
	$	13,398,984

Transfers — Concluded

Heritage and Tourism Facilities (Subvote CR07)

Royal Saskatchewan Museum

Eastend Community Tourism Authority	$	40,000
Royal Saskatchewan Museum Associates		49,000
	$	89,000

Western Development Museum

Saskatchewan Western Development Museum	$	2,415,000

Wanuskewin Heritage Park

Wanuskewin Heritage Park	$	500,000

Saskatchewan Science Centre

Saskatchewan Science Centre Inc.	$	600,000

Saskatchewan Heritage Foundation

Saskatchewan Heritage Foundation	$	345,000

Saskatchewan Archives Board

Saskatchewan Archives Board	$	3,041,000
	$	6,990,000

Youth (Subvote CR05)

Youth Services

Gennext Partnership	$	7,000

Centennial Student Employment Program

Association of Saskatchewan Urban Parks and Conservation Agencies	$	267,500
Campion College		14,000
Cypress Hills Regional College		14,000
Gabriel Dumont Institute of Native Studies and Applied Research		14,000
Lakeland College		27,864
Luther College		17,500
North West Regional College		9,319
Northern Teacher Education Program / Northern Professional Access College		8,750
Northlands College		10,000
Parkland Regional College		10,500
Prairie West Regional College		15,995
Saskatchewan Association for Community Living Inc.		14,500
Saskatchewan Indian Federated College		35,000
Saskatchewan Indian Institute of Technologies		20,082
Saskatchewan Institute of Applied Science and Technology		72,405
Saskatchewan Property Management Corporation		7,000
Saskatchewan Regional Parks Association Inc.		234,500
Saskatchewan Research Council		8,399
Saskatchewan Sport Inc.		1,351,000
Saskatoon Employment Access Resource Centre for Human Services Inc.		25,952
SaskCulture Inc.		127,500
South Saskatchewan Independent Living Centre Inc.		13,083
St. Peter's College		10,500
St. Thomas More College		12,335
University of Regina		115,912
University of Saskatchewan		239,418
Wanuskewin Heritage Park		9,803
Payees under $5,000		32,265
	$	2,739,082
	$	2,746,082

Community Initiatives Fund (Subvote CR06)

Community Initiatives Fund	$	5,859,643

Saskatchewan Communications Network (Subvote CR08)

Saskatchewan Communications Network	$	7,399,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Blair Fraser Exhibits Ltd.	$	22,937
Brown Communications Group		182,850
Creative Fire		26,051
Dell Computer Corporation		52,269
Donnelly, Marian		35,576
Saskatchewan Property Management Corporation		1,216,523
SaskTel		93,561
Sluth, Valerie		40,000
Technology Management Corporation		38,768
Wilson, Paul		23,637
Payees under $20,000		504,698
Less: reimbursement		(2,166)
	$	2,234,704

Environment (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

Program Delivery
Programs in this subvote provide administrative support to the department in the areas of finance, human resources, information management and communications.

Accommodation and Central Services (Subvote ER02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

Operations (Subvote ER08)

Objective
To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery
This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Forest Ecosystems (Subvote ER09)

Objective
To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery
This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective
To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire-damaged ecosystems.

Program Delivery
This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Environmental Assessment (Subvote ER03)

Objective
To provide a practical means of ensuring that the economic development of Saskatchewan proceeds with adequate environmental safeguards and in a manner understood and broadly acceptable to the public.

Program Delivery
This program reviews projects and causes proponents to internalize environmental planning in the design/implementation of their project as they assess the potential environmental impacts of their activities and incorporate necessary environmental safeguards. It provides the vehicle for all government departments and the public to express their protection/conservation goals in relation to the design/implementation of new development.

Environmental Protection (Subvote ER11)

Objective
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery
This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers.

Parks and Special Places (Subvote ER04)

Objective
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery
This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

Sustainable Land Management (Subvote ER15)

Objective
Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's involvement in the provincial Treaty Land Entitlement Program.

Program Delivery
This program allocates Crown resource lands to fulfill treaty obligations and to obtain economic and social benefits from a range of uses including recreational, residential, commercial and industrial (e.g. trapping, outfitting, wild rice production, commercial fishing, etc.). Land is administered to optimize economic benefits while minimizing ecological disturbance and promoting rehabilitation. The program develops and coordinates integrated resource management policies to ensure an appropriate balance between economic development and protection of Crown lands and resources. Land use decisions are made with public input, particularly through development of Integrated Land Use Plans.

Fish and Wildlife (Subvote ER05)

Objective
To manage, protect, sustain and enhance fish and wildlife resources and to optimize recreational opportunities and associated economic benefits.

Program Delivery
This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and optimize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

Fish and Wildlife Development Fund (Subvote ER07)

Objective
To maintain and enhance fish and wildlife within the Province.

Program Delivery
Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Policy and Public Involvement (Subvote ER14)

Objective
To integrate and coordinate key functions, policies and activities across the department including: strategic planning, policy and legislative processes; public involvement and aboriginal liaison policies and processes; and ecosystem-based management planning.

Program Delivery
This program develops plans, strategies, policies, partnerships and other tools to build and strengthen Aboriginal relations, resource management, environmental protection, integration and public involvement in support of Saskatchewan Environment's mandate and government direction.

Environment

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
ER01 Administration	$ 5,778	$ 201	$ 1	$ 77	$ 312	$ 453	$ 150	$ ---	$ 6,972
ER02 Accommodation and Central Services	---	16	---	63	---	5,689	57	---	5,825
ER08 Operations									
Field Operations	16,977	2,787	18	449	30	2,240	474	---	22,975
Operational Support Services	2,949	288	32	436	3	1,188	592	78	5,566
Commercial Revolving Fund - Subsidy	---	---	---	---	---	---	---	5,400	5,400
Commercial Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	114	114
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	404	404
Subvote Total	19,926	3,075	50	885	33	3,428	1,066	5,996	34,459
ER09 Forest Ecosystems									
Forest Programs	3,608	428	84	1,344	3	470	117	---	6,054
Reforestation	---	13	---	3,627	---	50	---	---	3,690
Insect and Disease Control	85	35	---	2,086	31	31	6	---	2,274
Subvote Total	3,693	476	84	7,057	34	551	123	---	12,018
ER10 Fire Management and Forest Protection									
Forest Fire Operations	20,422	2,449	---	6,445	51	43,784	3,020	---	76,171
Recoverable Fire Suppression Operations	1,707	40	---	19	---	3,218	2	---	4,986
Subvote Total	22,129	2,489	---	6,464	51	47,002	3,022	---	81,157
ER03 Environmental Assessment	634	25	32	21	3	33	72	---	820
ER11 Environmental Protection									
Environmental Protection	2,428	109	11	756	9	151	113	2,000	5,577
Support for Environmental Programs	---	---	230	---	---	---	---	---	230
Beverage Container Collection and Recycling System	---	---	9,270	---	---	---	---	---	9,270
Subvote Total	2,428	109	9,511	756	9	151	113	2,000	15,077
ER04 Parks and Special Places									
Park Programs	2,012	166	---	274	2	124	60	---	2,638
Regional Parks	---	---	75	---	---	---	---	---	75
Facilities Capital	233	17	---	1,160	---	560	124	---	2,094
Meewasin Valley Authority (Statutory)	---	---	740	---	---	---	---	---	740
Wakamow Valley Authority (Statutory)	---	---	127	---	---	---	---	---	127
Wascana Centre Authority (Statutory)	---	---	782	---	---	---	---	---	782
Wascana Centre Authority Maintenance	---	---	1,840	---	---	---	---	---	1,840

Swift Current Chinook Parkway	---	---	78	---	---	---	---	---	78
Subvote Total	2,245	183	3,642	1,434	2	684	184	---	8,374
ER15 Sustainable Land Management	1,250	85	---	73	---	114	5	---	1,527
ER05 Fish and Wildlife									
Fish and Wildlife Programs	2,635	366	67	718	19	831	97	---	4,733
Subvote Total	2,635	366	67	718	19	831	97	---	4,733
ER07 Fish and Wildlife Development Fund									
Fish Development	---	---	1,357	---	---	---	---	---	1,357
Wildlife Development	---	---	1,840	---	---	---	---	---	1,840
Subvote Total	---	---	3,197	---	---	---	---	---	3,197
ER14 Policy and Public Involvement	1,251	47	35	435	---	47	12	---	1,827
ER16 Water Management and Protection									
Saskatchewan Watershed Authority	---	---	4,338	---	---	---	---	---	4,338
Subvote Total	---	---	4,338	---	---	---	---	---	4,338
Total	**$ 61,969**	**$ 7,072**	**$ 20,957**	**$ 17,983**	**$ 463**	**$ 58,983**	**$ 4,901**	**$ 7,996**	**$ 180,324**

*This includes extraordinary personal services of $43.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Allen, Dianne	$ 75,021
Andison, David	3,750
Arnold, Steven D.	61,854
Aube, Kenneth Marvin	56,971
Ballagh, Dave	68,157
Barber, Sydney	83,619
Barclay, Ross	73,017
Bates, Frederick	82,956
Berezowsky, Ronald J.	73,017
Best, Brenda	52,506
Betson, George W.	63,225
Bosgoed, Charles	74,322
Brewster, Dave A.	73,017
Bryck, Murray	74,206
Burrows, Raymond Gordon	11,175
Carssy, Luana	22,346
Callele, Kevin	73,017
Campbell, Douglas M.	73,017
Campbell, Duncan J.	90,656
Carriere, Murdoch V.	76,946
Casavant, Felix Joseph	73,017
Chang, Victor S.	79,692
Cherney, Nancy E.	73,017
Clark, Kim	72,984
Clark, Scott C.	87,000
Cochlin, Peter Edwin	64,743
Coffin, Sharon Anne	73,017
Coleman, Rockney J.	63,225
Coombes, David Vern	73,017
Davidson, Catherine A.	46,343
Dean, Sheldon P.	4,916
Despins, Debra	58,756
Dorma, Everett	38,108
Douslin, Richard	63,225
Duncan, Allen H.	75,252
Dunn, Christopher Luke	61,166
Edwards, John Donald	68,268
Engele, Denis Henry	63,225
England, Earl	64,782
Erickson, Ronald Wayne	83,619
Ferris, Samuel A.	78,132
Galloway, Lyle	64,257
Ganong, Blaine W.	78,132
Gardiner, Leo Alex	35,531
Gardiner, Robert H.	79,259
Getzlaf, Mark N.	64,161
Godwin, Grant R.	83,619
Golly, William Stuart	73,017
Grainger, Sarah E.	23,102
Gruszka, Fernanda	81,783
Hanley, Paul Terry	77,244
Hanson, Robert A.	54,797
Harris, Sabrina M.	4,805
Harrison, Gary	59,403
Harrison, Thomas Edward	83,619
Harvey, David Andrew	83,619
Healey, Virginia	14,360
Hedger, Hugh Harold	73,017
Hjertaas, Dale George	38,136
Hobbs, Janice I.	29,052
Howard, Heather	63,225
Hunt, Hugh Maurice	89,487
Jessop, Daryl William	82,677
Johnson, Donna	83,146
Johnson, Greg M.	63,225
Kellsey, Donna	83,619
Kerley, Melissa A.	18,935
Kidd, Robert B.	75,665
Killaby, Marlon Glen	76,300
Kimmins, Dr. Hamish	4,700
Kinnear, John David	73,017
Kobayashi, Michelle	28,257
Kotyk, Wesley P.	68,284
Kramer, Stuart L.	5,530
LaCarte, Kim M.	9,064
Laitres, Yvonne M.	64,435
Langford, Lynda Lorraine	83,619
Laxdal, Thomas G.	92,045
Lechner, Larry J.	89,487
Lee, Curtis E.	69,702
Lightfoot, Wayne M.	16,552
Lix, Lorraine L.	46,686
Longpre, Glen A.	70,592
Lozinsky, Kenny Franklin	73,017
MacAulay, Donald J.	89,487
MacPherson, Seonaid Ann	83,619
Mazur, Douglas H.	89,487
McEachern, Robert D.	75,335
McNab, Gail C.	45,009
Melville, Guy	3,250
Miller, Elizabeth W.	63,225
Miller, William J.	72,180
Mitten, Sue	74,289
Morin, Sharon M. A.	63,225
Muldoon, Joseph	89,487
Munroe, Elizabeth	51,222
Neil, Gary S.	68,826
Obenk, Larry G.	73,017
Oliver, Natalie	40,082
Olson, Nadine	43,117
Orban, Janine M.	72,891
Oystryk, Leslie Micheal	65,249
Parenteau, W. Allan	73,017
Pasloski, Edwin R.	63,225
Phillips, David W.	108,153
Phommavong, Thon T.	68,268
Reid, Frank	13,048
Reimer, Elvin	72,051
Renaud, Denis Robert	87,345
Robart, Christopher	45,994
Roberts, Robert H.	63,225
Robins, Marlene R.	32,466
Robinson, Douglas	63,225
Roske-Nixon, Nadene	16,519
Ruggles, Robert Gray	108,153
Samways, Maxine Katherine	50,632
Sanden, Richard T.	18,366
Schisler, John M.	84,651
Schmalz, Colette	66,926
Scott, Marilyn	7,682
Scott, Terrence Garth	116,120
Sherratt, Dennis	89,487
Sinclair, Leonard S.	74,460
Stanley, Lawrence William	73,017
Stenzil, Robert J.	78,132
Swanson, Mervin Eric	84,003
Tether, Robert B.	63,225
Thirunavukkarasu, Ondiveerapan	50,082
Thompson, Rodney Lee	67,425
Townsend, Cindy	49,090
Trautman, Theresa M.	44,941
Tulloch, Lynn E.	85,965
Van Rees, Ken	3,000
Vandermey, Shelleen	85,980
Vermette, Shane B.	63,706
Walton, Douglas G.	71,664
Webster, Brent	63,225
Wilkie, Cheryl	36,459
Will, Gordon W.	51,096
Willard, Bruce	75,630
Willcocks, Allan J.	89,487
Wilson, Robert J.	22,152
Winter, Linda Janet	63,225
Wood, Sharon	73,017
Woodcock, Douglas Scott	77,265

Personal Services — Concluded

Wyatt, Gary L.	72,657
Wynes, Robert D.	71,904
Yuen, Alvin K. W.	70,439
Yuzicappi, E. Pearl	23,309
Zimmer, William B.	79,152
Zukowsky, Ronald	95,736
Payees under $2,500	8,379
Unionized employees	52,627,842
Change in accrued payroll liability	(99,023)
	$ 61,968,669

Travel

Ministers' Travel

Belanger, Hon. Harold	$ 19,167
Lorje, Pat	3,276
Other	7,051,156
Less: reimbursement	(2,158)
	$ 7,071,441

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote ER01)

Payees under $5,000	**$ 1,000**

Operations (Subvote ER08)

Field Operations

Ducks Unlimited (Canada)	$ 5,000
University of Regina	5,000
Payees under $5,000	7,872
	$ 17,872

Operational Support Services

Saskatchewan Watershed Authority	$ 32,496
	$ 50,368

Forest Ecosystems (Subvote ER09)

Forest Programs

Congres Forestier Mondial 2003 World Forestry Congress	$ 10,000
National Forest Strategy Coalition	24,400
Receiver General for Canada - Natural Resources Canada	40,799
Saskatchewan Forestry Association	8,500
	$ 83,699

Environmental Assessment (Subvote ER03)

University of Regina	$ 30,000
Payees under $5,000	2,000
	$ 32,000

Environmental Protection (Subvote ER11)

Environmental Protection

Operator Certification Board	$ 11,000

Support for Environmental Programs

Beverly and Qamanirjuaq Caribou Management Board	$ 13,500
Canada's Climate Change Voluntary Challenge and Registry Inc.	5,300
Canadian Council of Ministers of the Environment	37,034
Canadian Parks Council	7,000
Forest Engineering Research Institute of Canada	10,000
Fur Institute of Canada	11,000
Redberry Regional Economic Development Authority Corporation	10,000
Saskatchewan Eco-Network Inc.	15,000
Saskatchewan Waste Reduction Council	5,000
Saskatchewan Water Appeal Board	80,000
Saskatchewan Wildlife Federation	5,000
University of Saskatchewan	30,000
Payees under $5,000	1,000
	$ 229,834

Beverage Container Collection and Recycling System

Saskatchewan Association of Rehabilitation Centres	$ 9,269,860
	$ 9,510,694

Parks and Special Places (Subvote ER04)

Regional Parks

Saskatchewan Regional Parks Association Inc.	$ 75,000

Meewasin Valley Authority (Statutory)

Meewasin Valley Authority	$ 740,000

Wakamow Valley Authority (Statutory)

Wakamow Valley Authority	$ 127,000

Wascana Centre Authority (Statutory)

Wascana Centre Authority	$ 782,000

Wascana Centre Authority Maintenance

Wascana Centre Authority	$ 1,840,000

Swift Current Chinook Parkway

Swift Current, City of	$ 78,000
	$ 3,642,000

Transfers — Concluded

Fish and Wildlife (Subvote ER05)

Fish and Wildlife Programs

Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.	$	50,000
Saskatchewan Sheep Development Board		5,000
Payees under $5,000		12,307
	$	67,307

Fish and Wildlife Development Fund (Subvote ER07)

Fish Development

Fish and Wildlife Development Fund	$	1,356,978

Wildlife Development

Fish and Wildlife Development Fund	$	1,840,000
	$	3,196,978

Policy and Public Involvement (Subvote ER14)

University of Regina	$	30,000
Payees under $5,000		5,000
	$	35,000

Water Management and Protection (Subvote ER16)

Saskatchewan Watershed Authority

Saskatchewan Watershed Authority	$	4,338,200

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABC Petroleum Services Inc.	$	37,046
Ace Industries (International) Corporation		77,255
Ace Lumber and Building Supplies		31,606
Acklands - Grainger Inc.		95,050
Actionwear Saskatoon Inc.		129,065
Adam Olson Points West		58,590
Advance Blueprint Co.		32,643
Advanced Datasystems Ltd.		88,115
Ag-Vision Seeds Ltd.		25,953
Agency Chiefs Tribal Council		54,450
Aim Supply Ltd.		118,849
Air Mikisew Ltd.		95,939
Airborne Energy Solutions Ltd.		113,975
Aircraft Cylinder and Turbine Inc.		73,350
Airpower Inc.		69,825
Airspray (1967) Ltd.		163,028
Airworthiness Resource Corporation		22,842
Ambros and Associates		24,370
Amec Infrastructure Limited		28,285
Anderson Aeromotive Inc.		141,139
Anderson Motors Ltd.		24,177
Anderson Pump House Ltd.		73,640
Arado Aero Inc.		90,120
Astaris Canada Ltd.		208,492
Atlantic Police and Security Supply Ltd.		34,486
Aurele's Taxi		96,534
Aviall Canada Ltd.		41,868
Aviation Supplies		89,345
Azon Canada Inc.		40,753
B and R Eckel's Transport Ltd.		28,298
B. C. Minister of Finance		1,376,265
B.R. Concrete and Excavations Ltd.		27,460
Back, Reg		128,848
Back, Reg and Back, Lavonne		20,725
Battlefords Airspray		362,983
Beardy's and Okemasis Band No. 96 and 97		28,128
BearingPoint LP		63,000
Beauval, Northern Village of		24,652
Beaver River Vac Truck Service Ltd.		24,664
Big Al's Forest Services		27,248
Bioforest Technologies Inc.		492,418
Black, Lyle		34,085
Blackcomb Helicopters Ltd.		230,404
Bombardier Aerospace		350,600
Braidek Sales and Transport		44,825
Brazier, Glen		28,433
Buffalo Catering Inc.		459,048
Buffalo Narrows, Northern Village of		63,142
C. D. Botkin Construction Ltd.		47,538
C. Gibson Holdings Ltd.		33,538
C.R. Logging Ltd.		112,289
Cam's Moving and Storage		21,287
Cameron and Hornbostel LLP		92,919
Campbell Helicopters Ltd.		685,461
Canada North Environmental Services		22,578
Canadian Aircraft Components Corporation		89,887
Canadian Corps of Commissionaires		107,001
Canadian Tarpaulin Manufacturers Ltd.		46,570
Canadian Tire Associate Store		46,526
Canadian Waste Services Inc.		21,405
CanNorth		30,113
Caribou Chilcotin Helicopters		33,766
Caribou Creek Pumping		115,486
Carl Skinner Co.		32,456
Casp Aerospace Inc.		38,498
CDG Inc.		30,815
CDI Corporate Education Services		26,179
Central Security and Investigations Ltd.		38,213
CGI Information Systems and Management Consultants Inc.		78,432
Charles Repair and Service Co. Ltd.		24,943
Chartier Wood Products		36,398
Chartier, Edward		44,135
Chenew Holdings Inc.		24,727
Chisum Log Homes and Lumber Ltd.		72,843
Christopherson Industrial Supplies		37,126
Cleartech Industries Inc.		39,402
Clearwater Band		23,691
Clearwater Technology Group Ltd.		98,392
Cochin, Resort Village of		34,769
Commercial Sandblasting and Painting Ltd.		58,285
Condor Aircraft Accessories inc.		20,069
Correctional Facilities Industries Revolving Fund		38,666
Cougar N.D.E. Ltd.		47,600
Courtesy Air Inc.		198,498
Couture, Yoland		54,109
Crane Supply		45,898
Cumberland House Cree Nation		233,569
Cumberland House, Northern Village of		65,258
Custom Helicopters Ltd.		39,105
Cypress Helicopters Ltd.		103,045
D and A Halland Co.		23,718
D.C. North Contracting Ltd.		296,555
Danka Canada Inc.		54,606
Data Business Forms Ltd.		232,584
Davidner's Safety Centre		21,051
Day Aviation Ltd.		220,495
Dell Computer Corporation		807,341
Delrei Farms Ltd.		40,897
Delta Helicopters Ltd.		383,839
Demuth, Kade		30,600

Supplier Payments — Continued

Dietz, Mark P.	27,107
Digital Environmental Management Inc.	32,485
Dmyterko Enterprises Ltd.	32,415
Domco Construction Inc.	306,290
Don's Mobile Movers	70,612
Doubt, Jennifer C.	30,639
Douce Trucking	25,750
Ducks Unlimited (Canada)	29,754
Dunn Helicopter Services Ltd.	48,338
E.G. Services Ltd.	66,409
Eagle Ridge Buffalo	123,519
Earl Beebe Trucking Ltd.	23,311
Earnshaw, Pat	163,301
East West Transportation 2000 Corporation	208,123
Ecodynamics Consulting Group International Inc.	53,490
Econo Lumber	56,788
EDS Canada Inc.	70,183
Elves, Jim	24,175
Elves, Ken	49,678
Environment Visa Account Fees - Royal Bank of Canada	47,151
ESRI Canada Limited	98,065
Exclusive Auto Marine	36,252
Faye Court Construction Ltd.	63,013
Federated Co-operatives Ltd.	111,073
Federation of Saskatchewan Indian Nations	292,400
Fire-Trol Canada Co.	1,695,970
Fireweed Helicopters Ltd.	63,299
Fisher and Sons	30,469
Flaman Stores (P.A.) Inc.	89,552
Fletcher, Ivan	38,402
Flir Systems	67,835
Flowing Springs Contracting Ltd.	443,490
Flying Dust First Nation	33,635
Foravco Forestry Aviation Consultants	48,174
Forest Technology Systems Ltd.	136,627
Forestland Support Services Ltd.	74,439
Fort Garry Industries Ltd.	20,928
Four T Trucking	22,460
Franklin Covey Canada Ltd.	42,323
Frontier Builders (A Division of Leeville Construction Ltd.)	120,261
Future Shop Discount Superstores	33,539
G and L Mobile Communications	39,013
G. Hahn Contracting Ltd.	140,459
GDS and Associates Systems Ltd.	117,984
GE Capital Canada Inc.	103,443
GE Capital Information Technology Solutions Inc.	58,763
Gateway Quality Press	22,116
Gemini Helicopters Inc.	467,967
George Sterner Trucking Ltd.	59,317
Globalstar Canada Satellite Co.	26,634
Golder Associates Ltd.	104,542
Goulet Aircraft Supply Ltd.	65,973
Gouvernement du Quebec	607,602
Government of the Northwest Territories	1,090,959
Grand and Toy	88,720
Great Slave Helicopters Ltd.	705,405
Green Lake, Northern Village of	41,253
Green, Rick	38,198
GSBM Trucking Ltd.	25,845
Guardian Helicopters Inc.	433,170
Hamilton, Brent	21,637
Hansen, Richard	26,034
Harco Enterprises Ltd.	94,135
Harold's I. G. A.	46,585
Harris, Jim	22,375
Harvey, David Andrew	30,636
Heaver, Shawn Richard	259,326
Heli-Lift International Inc.	1,362,053
Helicopter Transport Services (Canada) Inc.	576,144
Henderson, Norman S.	30,000
Highlight Construction Inc.	326,917
Highways Revolving Fund	145,969
Hy-Ridge Helicopters Ltd.	311,256
IBM Canada Ltd.	732,924
Ile a la Crosse Airways	312,339
Ile a la Crosse, Northern Village of	62,209
Imperial Oil Ltd.	1,413,957
Information Services Corporation of Saskatchewan	25,293
Infosat Telecommunications	38,705
Inland Audio Visual Rental Ltd.	22,691
J and G Logging	22,650
J and R Contracting	64,011
J.B. Air Inc.	1,775,021
J.P. Enterprises Inc.	26,318
Jackson Air Services Ltd.	371,798
Juko Welding Ltd.	44,480
K-Tek Construction	411,832
KPMG Consulting	67,439
Kadex Aero Supply	63,376
Ken Klein's Electric Ltd.	22,479
Kerr, Don	23,093
Kosior Tractor Ltd.	40,221
L.A. Forestry Ltd.	61,406
L.L.A. Logging Ltd.	45,903
LGS Group Inc.	28,931
La Loche, Northern Village of	51,136
Lac La Ronge Indian Band	37,740
Lakelse Air Ltd.	152,833
Lanovaz Contracting Ltd.	32,901
Larsen Logging	28,539
Larson, Ken	43,093
Last Logos Inc.	22,709
Laventure Water Hauling	38,730
Lawrence Bay Airways Ltd.	42,102
Leader Post	47,084
Len's Trucking Ltd.	53,409
Leofnard Drilling Ltd.	45,249
Lewellin's Sales and Service Ltd.	25,155
Logwood Industries Ltd.	56,073
Lorbre Bush Systems 2000	33,655
M.D. Ambulance Care Ltd.	119,200
MacMor Industries Ltd.	26,084
Madraga Speed N Sport	28,304
Manitoba Minister of Finance	203,594
Marquis Audio Video Unlimited	72,139
Marshall, John	21,554
Matrix Aviation Inc.	52,128
McKay Goettler Miley Communications	236,734
Meadow Air Ltd.	194,262
Meadow Lake Co-operative Association Ltd.	21,105
Meadow Lake Tribal Council	241,121
Mercedes Textiles	91,618
Metis Nation of Saskatchewan	73,250
Michel Village, Northern Hamlet of	21,721
Mid-North Safety (Regina) Ltd.	50,121
Minister of Finance of Alberta	116,521
Minister of Finance of Ontario	1,308,534
Minister of Finance - Department of Highways and Transportation	59,417
Minolta Business Equipment (Canada) Ltd.	49,223
Mistik Management Ltd.	32,949
Mitchinson Flying Service Ltd.	163,969
Morsky Construction Ltd.	39,013
Nagy and Sons	49,212
Nagy, Frank	20,811
National Aviation Centre	248,561
Nestor Consulting Inc.	84,906
New Concept Industries Ltd.	74,410
NexInnovations Inc.	88,016
Next Communications Inc.	31,329
Nipawin Aviation Petro	20,941
North American Systems International	33,542
North Central Helicopters Ltd.	3,686,108
Northsask Cree Construction	51,391

Supplier Payments — Continued

North West Company	305,892
North West Construction Ltd.	48,265
Northern Air Support Ltd.	705,243
Northern Dene Airways Ltd.	332,187
Northern Trailer Ltd.	265,288
Northern Wholesale Ltd.	54,242
Northland Chrysler Inc.	66,092
Northway Enterprises Inc.	115,056
Northwest Company Inc.	49,577
Northwoods Construction Ltd.	70,247
Okanagan Aero Engine	47,898
Olson Construction	22,695
Olson's Ventures Reforestation Inc.	382,214
Oracle Corporation Canada Inc.	134,910
Osimas Helicopter Ltd.	178,039
Osprey Wings Ltd.	334,313
Otter Creek Outfitters Ltd.	23,055
Outback Renewal Ltd.	247,212
Outdoor Outfits Ltd.	48,402
P. Machibroda Engineering Ltd.	39,235
P.R. Service Co. Ltd.	61,173
Pacific Regeneration Technologies Inc.	1,434,227
PADC Management Co. Ltd.	45,000
Paradise Pools (Regina) Ltd.	21,918
Pare, Elaine	72,000
Peavey Mart	33,715
Pelican Lake Band No. 191	29,188
Pelican Lake First Nation	35,306
Pelican Narrows Air Services Ltd.	192,326
Peter Ballantyne Cree Nation	24,296
Petro-Canada	49,318
Piche, Art	26,807
Pinehouse Lake Co-op Ltd.	22,028
Points North Air Services Inc.	37,209
Points West Sales and Service	111,323
Pollock's Excavating	39,271
Popkin Software and Systems Inc.	28,318
Prairie Mobile Communications	32,630
Precision Engines Corporation	43,172
Premo Plastics Engineering Ltd.	25,912
Prince Albert Co-operative Association Ltd.	81,982
Prince Albert Grand Council	443,117
Prince Albert Northern Bus Lines Ltd.	110,702
Prince Albert Tribal Council	20,000
Provincial Helicopters Ltd.	180,702
Purolator Courier Ltd.	34,964
R and A Construction	31,138
R. Nicholls Distributors Inc.	31,303
Ram Computer Group Inc.	38,578
Ratcliffe, Dale and Ratcliffe, Jason	52,234
Receiver General for Canada - Environment Canada	87,741
Receiver General for Canada - Indian and Northern Affairs	476,452
Receiver General for Canada - Natural Resources Canada	20,200
Receiver General for Canada - Parks Canada	44,697
Red's Transport Ltd.	34,916
Reed Drilling Ltd.	79,715
Regina, City of	20,203
Reimer, Holly	58,588
Resource Helicopters Ltd.	857,087
Resource Protection and Development Revolving Fund	1,074,330
Richard Couldwell Trucking Ltd.	50,279
Richard Miller Trenching	22,485
Riemer Contracting Ltd.	60,151
Riemer, Lorry	55,946
RNF Ventures Ltd.	56,402
Robertson Trading Limited	105,904
Rocky Mountain Tents and Industrial Products	98,854
Rodean Enterprises Ltd.	62,135
Ron Back Construction	34,034
Roots Reforestation Inc.	200,617
Ross Air Service	72,119
Roy E. Parkes Enterprises Ltd.	52,982
Royco Aviation	135,100
Safety Centre Ltd.	264,313
Sand's Liquid Manure Services	394,974
Saskatchewan Dutch Elm Disease Association	60,100
Saskatchewan Forest Centre	712,675
Saskatchewan Forestry Association	80,233
Saskatchewan Government Insurance	79,075
Saskatchewan Institute of Applied Science and Technology	149,006
Saskatchewan Property Management Corporation	8,073,616
Saskatchewan Research Council	176,530
Saskatchewan Water Corporation	190,871
Saskatchewan Watershed Authority	55,466
Saskatchewan Wheat Pool	25,411
Saskatoon, City of	20,077
SaskEnergy Incorporated	31,034
SaskPower Corporation	111,729
SaskTel	2,023,070
Save on Jet Fuel	88,624
Sawatzky Trucking Ltd.	60,310
Schneider Brothers Contracting Ltd	100,497
Schroeder, Rick	24,768
Scott's General Store	75,668
Sensor Systems Goodrich Corporation	26,553
Shadowland Tours Ltd.	27,359
Shell Canada Products	1,713,624
Signal Industries 1998 Saskatchewan	24,469
Sikup Enterprises Ltd.	27,768
Skiftun, Elmer	23,539
Skyline Helicopters	82,116
Skynorth Aviation	239,951
Smeaton Co-op	26,610
Smokey Lake Tree Planters Inc.	240,074
Snake Lake Contracting Ltd.	215,730
Snowbird Petroleum Ltd.	76,884
Software Spectrum Canada Ltd.	78,079
Sop Feu	47,357
Sous' Welding Muffler and Tire	63,673
Spectralite	21,647
St. George's Hill, Northern Hamlet of	25,454
Staples the Office Superstore	70,346
Sterling Wood Group Inc.	76,203
Sunwest Helicopters Ltd.	206,973
Superior Helicopters Canada Inc.	274,111
Superior Propane Inc.	37,838
Supreme Basics	77,309
T and P Enterprises	30,648
TTL Computer Concepts	276,735
Talon Helicopters Ltd.	186,427
Tasman Helicopters	26,425
Technology Management Corporation	23,564
Telehanic, Ken	23,730
Terrapro GPS Surveys Ltd.	21,783
Terry Thoms Enterprises Ltd.	36,835
The Energy Doctor	28,590
Thomas Management Ltd.	178,684
Thunder Hills Store	87,922
Timberline Forest Inventory Consultants Ltd.	402,535
Timberline Industries Inc.	28,785
TJ's Groceries Ltd.	34,088
Tom Minard Construction	22,374
Toshiba of Canada Ltd.	61,224
Transwest Air	1,817,539
Triple S Construction Co. Ltd.	141,368
True Value Hardware	25,050
Tundra Helicopters Ltd.	369,163
Tupper's Construction Ltd.	34,432
Turnor Lake, Northern Hamlet of	25,160
United Aeronautical Corporation	72,111
University of Regina	100,112

Supplier Payments — Concluded

University of Saskatchewan	181,401
Valent Biosciences Canada Ltd.	877,448
Valley Helicopters Ltd.	100,150
Vanaero Company	69,500
Vancouver Island Helicopters Ltd.	1,201,397
Venture Helicopters Ltd.	654,900
Voyage Air	237,312
WBM Office Systems Inc.	39,828
Wal-Mart	25,081
Wallace Wilson Enterprises Ltd.	53,793
Wasylyk and Sons	23,500
Web Age Solutions Inc.	30,000
West Coast Helicopters Maintenance and Contracting Ltd.	51,260
West Wind Aviation Inc.	179,114
Western Propeller Company Ltd.	62,944
Westland Rec-Creation Concepts Inc.	43,016
Wey Fast Carrier Services	53,955
Weyerhaeuser Canada Ltd.	85,428
What on Earth	22,471
White Bear Construction Ltd.	65,769
Wildfire Fire Equipment Inc.	1,100,495
Williams Scotsman of Canada Inc.	59,692
Winston Grocery	22,891
Woodlawn Instruments Ltd.	31,109
Xwave Solutions	20,013
Yellowhead Helicopters	145,799
Yurach's Enterprises Ltd.	82,895
Zellers Inc.	23,133
101006528 Saskatchewan Ltd.	40,993
2 U Carrier Service	60,506
620966 Saskatchewan Ltd.	38,866
631617 Alberta Inc.	30,965
Payees under $20,000	7,972,039
Change in prepaid expenditures	(34,137)
Less: reimbursement	(241,459)
	$ 82,330,534

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	$ 5,513,585
Resource Protection and Development Revolving Fund	404,310
Change in valuation allowance	77,826
Change in year end contingent liabilities payable	2,000,000
	$ 7,995,721

Commercial Revolving Fund

Revenue		$ 14,586,273
Expenditure:		
Personal Services	$ 9,089,794	
Travel	991,295	
Supplier Payments	4,480,451	
Other Expenditures	138,318	14,699,858
Net Expenditure		$ 113,585

Details of expenditures for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Coleridge, Kevin	$ 63,225
Currie, John W.	49,979
Dressler, Brian L.	52,134
Dunlop, Alex R.	63,225
Eddy, Richard M.	52,505
Flavell, Guy	58,536
Halpape, Marty F.	57,852
Kovar, Kelly	53,910
Laliberte, Rena	49,540
Lockman, Darcy L.	50,307
Loftus, Kelly	51,806
Luker, John F.	50,674
MacDonald, Cindy	63,225
Mason, Bradly Richard	63,661
Minter, Terry	50,856
Plaster, Robert D.	63,225
Rudy, Barry	51,493
Schwanbeck, Bruce	52,244
Shussel, Rick A.	63,225
Starling, Jackie	52,672
Stubbington, Barry W.	63,225
Weatherbee, Kevin	61,659
Wilson, Robert J.	41,141
Zielke, Randall H.	63,225
Unionized employees	7,734,175
Change in accrued payroll liability	12,075
	$ 9,089,794

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-1 Tank Cleaners (1981) Ltd.	$ 25,817
Bowyer, Charles D.	28,013
Cleartech Industries Inc.	28,344
Crane Supply	32,309
Dell Computer Corporation	50,172
Ducks Unlimited (Canada)	25,000
East Central Septic Service/Ken's Sanitary Service	28,662
Environment Visa Account Fees - Royal Bank of Canada	45,821
Federated Co-operatives Ltd.	126,700
Imperial Oil Ltd.	25,313
Information Services Corporation of Saskatchewan	34,262
Leader Post	41,357
Lehner Wood Preservers Ltd.	81,000
McKay Goettler Miley Communications	107,395
Minister of Finance - Department of Environment	29,743
Procrest Apparel and Promotions	32,424
Rangeland Conservation Service Ltd.	37,700
Resource Protection and Development Revolving Fund	252,472
Riverside Electric Ltd.	46,051
Saskatchewan Assessment Management Agency	66,764
Saskatchewan Government Insurance	68,882
Saskatchewan Property Management Corporation	140,662
SaskEnergy Incorporated	168,401
SaskPower Corporation	621,128
SaskTel	259,022
Signal Industries 1998 Saskatchewan	20,999

Commercial Revolving Fund
— Concluded

Supplier Payments — Concluded

Tarnes Electric Ltd.	83,405
Unisource Canada Inc.	52,567
Weber Electric Ltd.	41,325
Payees under $20,000	1,878,741
	$ 4,480,451

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ 138,318

Resource Protection and Development Revolving Fund

Revenue		$ 2,342,874
Expenditure:		
Personal Services	$ 1,133,628	
Travel	55,115	
Transfers	6,234	
Supplier Payments	1,557,274	
Other Expenditures	(5,067)	2,747,184
Net Expenditure		$ 404,310

Details of expenditures for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Fraser, Michael	$ 75,236
Unionized employees	1,053,367
Change in accrued payroll liability	5,025
	$ 1,133,628

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Payees under $5,000	$ 6,234

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allcan Electronics Distributors Ltd.	$ 30,704
Bombardier Aerospace	49,422
Bombardier Inc.	31,707
Cartel Communication Systems Inc.	26,981
Daniels Electronics Ltd.	38,898
Diamond D Holdings	21,200
Dieseltech	20,133
DZB Construction	23,820
Foravco Forestry Aviation Consultants	36,372
Glentel Inc.	142,058
Globalstar Canada Satellite Co.	25,521
Highlight Construction Inc.	205,194
Hoksbergen, Morley	23,850
Home Hardware Building Centre	30,749
J.A.B.A. Construction Ltd.	23,931
Prairie West Sales Ltd.	32,046
Receiver General for Canada - Industry Canada	50,678
SaskTel	80,170
Vancouver Teleport Ltd.	34,063
Watson Tractor and Equipment Ltd.	149,422
Young's Equipment Inc.	56,498
Payees under $20,000	423,857
	$ 1,557,274

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ (5,067)

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery
This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

Premier's Office (Subvote EX07)

Objective
To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective
To provide secretariat support to the Executive Council.

Program Delivery
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in-Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priories and to the Premier and Members of the Executive Council.

Communications Coordination and Media Services (Subvote EX03)

Objective
To provide strategic direction to the communications delivery system in government.

Program Delivery
This program provides strategic direction to the communications delivery system in government and communications counselling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery
This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective
To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery
This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
EX01 Administration	$ 1,999	$ 58	$ ---	$ 128	$ 33	$ 251	$ 42	$ ---	$ 2,511
EX02 Accommodation and Central Services	---	32	---	---	---	721	6	---	759
EX07 Premier's Office	314	81	---	4	---	45	---	---	444
EX04 Cabinet Secretariat and Cabinet Planning Unit									
Cabinet Secretariat	401	5	---	---	3	31	---	---	440
Cabinet Planning Unit	763	13	---	5	---	22	2	1	806
Subvote Total	1,164	18	---	5	3	53	2	1	1,246
EX03 Communications Coordination and Media Services	835	22	---	6	65	79	1	---	1,008
EX08 House Business and Research	417	2	---	1	48	24	---	---	492
EX06 Members of the Executive Council (Statutory)	611	---	---	---	---	---	---	---	611
Total	**$ 5,340**	**$ 213**	**$ ---**	**$ 144**	**$ 149**	**$ 1,173**	**$ 51**	**$ 1**	**$ 7,071**

*This includes extraordinary personal services of $77.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Amyotte, Sharon	$	46,776
Axworthy, Hon. Christopher S.		31,518
Belanger, Hon. Harold		39,082
Bennett, Sharon		44,760
Binda, Carlo		21,627
Bridges, Myrna L.		14,104
Brook, Linda		62,295
Brook, Thomas J.		26,349
Bryck, Murray		6,611
Burgess, Darwin		72,333
Cabrera, Sonia E.		30,243
Cairns, Bonita K.		83,619
Cairns, Deanne A.		95,736
Calvert, Hon. Lorne A.		55,830
Carney, Bill		82,770
Cataldo, Sabrina L.		55,550
Cline, Hon. Eric H.		39,082
Cousins, Brian C.		96,693
Crofford, Hon. Joanne S.		39,082
Cunningham, Rob C.		82,270
Davis, Anne M.		89,073
Donison, Betty-Ann		48,951
Dorma, Everett		28,829
Dudley, Judy L.		54,824
Easto, Donna M.		63,855
Ermel, Nanette D.		37,563
Evanochko, Lynda M.		40,739
Flegg, Sharon G.		62,827
Forsberg, Norma L.		24,470
Gartner, Sarah		21,044
Grace-Pitzel, Peggy M.		42,108
Greenwood, Dr. Robert M.		18,761
Greer, Benn		41,577
Gross, Murray		59,445
Hagel, Hon. Glenn J.		39,082
Haluk, Chris S.		51,752
Healey, Virginia		17,546
Henderson, Norman S.		2,969
Higgins, Hon. Deb E.		39,082
Horsman, Kenneth R.		8,027
Hoyer, Patricia S.		40,733
Husnik, Sharon		43,425
Jones, Dylan P.		68,180
Junor, Judy		4,653
Kress, Frederick L.		56,798
Labrash, Angela T.		11,557
Langen, Scott		71,796
Langgard, Randall E.		97,344
Langlois, Kathryn M.		49,210
Lautermilch, Hon. Eldon F.		39,082
Layng, Karen J.		95,736
Lindsay, J. E. Betty		32,967
Lodoen, Phyllis		41,525
Lorje, Pat		5,162
Lozowchuk, Larissa		18,302
Lys, Leta		45,513
MacLean, Barbara L.		4,205
MacLeod, Leslie		33,806
MacNaughton, Terry S.		39,464
Magnus, Ken		69,195
Manz, Murray W.		63,663
McDonald, Debra M.		125,000
McGuire, Mary		23,880
McPartlin, James Stewart		54,108
Melenchuk, Hon. James W.		39,082
Millar, James		15,728
Milne, Wendy		21,400
Minja, Lynn A.		14,437
Nelson, Shelley		45,513
Nicol, James		87,547
Nilson, Hon. John Thomas		39,082
Osika, Hon. Ronald		39,082
Osypenko, Valeriy		30,701
Otitoju, Rebecca A.		10,000
Peach, Ian		95,736
Pederson, Joan Alison		93,763
Penashue, Rena		8,332
Perrins, Daniel J.		151,324
Pyle, Janet P.		49,964
Rau, Irene		66,519
Reilly, Jody		23,307
Robertson, Carey		53,510
Roske-Nixon, Nadene		31,940
Samuelson, Judy		144,333
Sanchez, Monica M.		33,132
Sanders, Dianne L.		13,656
Sawchyn, Lorena K.		43,425
Scherr, Henry		51,123
Schmidt, Bonnie		41,386
Schmidt, Deanna M.		26,433
Scotton, Delaine O.		63,855
Serby, Hon. Clay J.		44,665
Shoulak, Susan A.		30,139
Sklar, Brian		52,412
Sklar, Damon C.		12,555
Sonntag, Hon. Maynard		39,082
Streete, Janice		35,124
Tarnes, Dana		21,334
Tchorzewski, Edwin L.		32,317
Thomson, Hon. D. Andrew		39,082
Thorne, Catherine M.		34,185
Tiefenbach, Linda M.		80,940
Trew, Pauline M.		3,577
Tufts, Sandra		45,513
Tustin, Margaret A.		48,637
Wartman, Hon. Mark E.		39,082
Weston, Marianne		123,720
Wiebe, Valerie A.		50,807
Wishlow, Kevin		54,408
Wisner-Bravo, Connie S.		48,339
Woolley, Paul O.		27,452
Zolinsky, Douglas P.		69,438
Payees under $2,500		5,802
Unionized employees		145,160
Change in accrued payroll liability		(31,805)
	$	5,340,433

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	$	36,473
Other		176,288
	$	212,761

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Beaumont Consultants Inc.	$	44,827
Ipsos-Reid Corporation		25,000
MacKenzie Consultants Inc.		41,292
Noah's Consulting		22,660
Press News Ltd.		29,016
Saskatchewan Property Management Corporation		788,285
Saskatchewan Weekly Newspapers Association		33,000

Supplier Payments — Concluded

SaskTel	130,919
WBM Office Systems Inc.	21,379
Low value purchase card transactions	81,002
Payees under $20,000	299,072
	$ 1,516,452

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 1,278

Finance (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and
- supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Administration (Subvote FI01)

Objective
To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery
This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery
This program develops and maintains the government-wide revenue and expenditure systems and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective
To support effective decision making in Saskatchewan through the provision of revenue, expenditure, fiscal, and economic analysis.

Program Delivery
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expenditure, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective
To administer several provincial government tax and refund programs.

Program Delivery
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expenditures for the allowance for doubtful accounts, and records expenditures related to the administration of income tax by the Canada Customs and Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective
To provide advice on public sector compensation issues.

Program Delivery
This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

Miscellaneous Payments (Subvote FI08)

Objective
To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective
To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.
In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
FI01 Administration	$ 2,538	$ 65	$ 10	$ 53	$ 309	$ 300	$ 346	$ ---	$ 3,621
FI02 Accommodation and Central Services	---	32	---	5	---	2,046	---	---	2,083
FI04 Treasury and Debt Management	1,425	18	---	56	---	589	---	---	2,088
FI03 Provincial Comptroller	4,160	603	---	3,654	25	1,630	1,333	---	11,405
FI06 Budget Analysis	3,502	80	---	27	11	219	14	---	3,853
FI05 Revenue									
Revenue Division	8,411	445	---	94	3	1,184	276	---	10,413
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	1,400	1,400
Canada Customs and Revenue Agency Income Tax Administration	---	---	---	1,212	---	---	---	---	1,212
Driver Licence Photo Identification Program	---	---	---	1,300	---	---	---	---	1,300
Subvote Total	8,411	445	---	2,606	3	1,184	276	1,400	14,325
FI10 Personnel Policy Secretariat	224	7	---	---	1	19	---	---	251
FI08 Miscellaneous Payments									
Bonding of Public Officials	---	---	---	---	---	18	---	---	18
Unforeseen and Unprovided for	---	---	---	---	---	---	---	3	3
Implementation of Guarantees (Statutory)	---	---	---	---	---	---	---	---	---
Subvote Total	---	---	---	---	---	18	---	3	21
FI09 Pensions and Benefits									
Public Service Superannuation Plan (Statutory)	---	---	---	---	---	---	---	94,159	94,159
Members of the Legislative Assembly Superannuation Plan (Statutory)	---	---	---	---	---	---	---	1,163	1,163
Members of the Legislative Assembly Benefits (Statutory)	---	---	---	---	---	---	---	1,666	1,666
Judges' Superannuation Plan (Statutory)	---	---	---	---	---	---	---	1,643	1,643
Municipal Employees' Pension Plan	---	---	---	---	---	---	---	---	---
Public Employees' Pension Plan	---	---	---	---	---	---	---	29,665	29,665
Canada Pension Plan - Employer's Contribution	---	---	---	---	---	---	---	19,059	19,059
Employment Insurance - Employer's Contribution	---	---	---	---	---	---	---	12,306	12,306
Workers' Compensation - Employer's Assessment	---	---	---	---	---	---	---	5,353	5,353
Employees' Benefits - Employer's Contribution	---	---	---	---	---	17	---	18,973	18,990
Services to Public Service Superannuation Plan Members	---	---	---	1,136	---	---	---	---	1,136

Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(317)	(317)
Subvote Total	---	---	---	1,136	---	17	---	183,670	184,823
Total	**$ 20,260**	**$ 1,250**	**$ 10**	**$ 7,537**	**$ 349**	**$ 6,022**	**$ 1,969**	**$ 185,073**	**$ 222,470**

*This includes extraordinary personal services of $16.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Allan, Margaret C.	$ 6,322
Anton, Jennifer	40,519
Augustin, Shawn	49,041
Banman, Kevin	77,739
Baron, Daniel C.	84,381
Barss, Allan	88,893
Bastedo, Holly	73,017
Bayda, Christopher Edward	89,487
Benjamin, Julie	46,411
Bettcher, Brian	85,541
Bilson, Max	12,783
Bohn, Raymond	38,489
Boire, Lisa	78,132
Borland, K. Jane	81,109
Boys, Larry Gordon	77,775
Brady, Erin J.	42,495
Brockman, Joanne	95,736
Calvin, Victor S.	28,114
Campbell, Colleen L.	16,013
Carlberg, Melanie K.	53,494
Catley, Joyce E.	37,439
Cole, Joyce M.	5,250
Comstock, Janet	40,798
Contreras, Fabian	3,410
Cursons, Dean T.	12,900
Davidson, Joanne P.	68,268
Demencuik, Jeannene A.	73,017
Dennett, Alan A.	100,059
Dobson, Robert J.	80,331
Dorsch, Doug	83,619
Dvernichuk, Nathan	68,268
Elder, Linda	37,610
Engel, Vivian A. F.	41,409
Fallows, James	83,619
Fennuk, Elaine J.	38,262
Finkeldey, Erich H.	68,934
Foley, Twyla	36,817
Garrett, Frank E.	41,246
Giroux, Scott	67,632
Godfrey, Todd	63,645
Gould, Dennis	78,132
Graham, James Everett	83,619
Grohs, Chantelle	34,863
Haave, Duane O.	58,146
Harnett, Rock	73,017
Haverstock, Rae O.	103,350
Healy, Elisabeth T.	68,268
Herauf, Lynette Gail	37,049
Herbert, Garth K.	62,895
Hilsenteger, Grant	64,230
Hodgson, Neil S.	86,967
Hogg, Alan	31,754
Hoover, Bill C.	73,017
Huber, William F.	73,017
Hue, Rickie	68,268
Hungle, Beverly	38,694
Hunter, Gordon E.	68,268
Jocelyn, Gary L.	74,977
Johannsson, Margaret E.	96,636
Johnson, Catherine A. L.	92,172
Johnson, Eric	83,619
Jones, Gordon Kenneth	85,167
Juby, Dierdre A. O.	29,753
Kaminski, Tricia	51,094
Kehler, Denise F.	47,741
Kelly, J. Doug	32,494
Knecht, Peter J.	85,896
Kowalchuk, Cheryl A.	30,328
Kristjanson, Darryl	83,619
Kusiak, Lilia	49,071
Lambert, Douglas A.	89,487
Laurans, Kelly D.	85,665
Litzenberger, Harold	95,751
Lloyd, Mark	61,563
Loraas, Marsha K.	6,840
Lowe, Jeannette	70,942
Machin, Morley	78,132
Mackrill, Keith J.	4,020
Macza, Denise	83,619
Mann, Jacquelynne D.	15,948
Martens, Brent S.	81,783
Martin, Christopher E.	30,970
Martin, Kimberley L.	27,590
Massier, Margaret I.	45,513
McAfee, Randy	49,071
McGregor, Kirk D.	104,550
McMahon, Ronald C.	81,054
McMaster, Joseph G. W.	5,250
Mellor, Naomi Julia	96,636
Minogue, Leeann	7,288
Moffat, Alan	79,209
Nelson, James P.	89,822
Newsham, Kimberley D.	30,022
Nim, Cindy	35,615
Olson, Cliff E.	26,494
Ottenbreit, Brandi	45,805
Oussoren, L. Michelle	41,479
Packman, Gregory W.	78,990
Packman, Heath	5,640
Palmer, Randy D.	83,619
Pask, Tammy	32,588
Paton, Terry Edwin	104,550
Patraschuk, Chris	40,141
Peykov, Pavel	3,784
Plese, Linda A.	5,160
Polowyk, Dennis	108,153
Pratt, David A.	83,619
Prudun, Layne Michiline	43,753
Purdy, Elissa K.	47,121
Raedeke, Cindy	45,310
Ramsey, Hale	78,132
Rathgeber, Sherrisse E.	38,892
Reed, Janine Marie	96,936
Robinson, Jocelyn R.	78,132
Rog, Leonard S.	108,153
Rogers, Richard G.	68,268
Ronyk, Reginald N.	89,306
Salazar, Shaylene M.	20,516
Schenher, Garry J.	72,786
Schermann, Nadette B.	20,173
Schultz, Marvin E.	8,031
Sebastian, Gina L.	61,000
Srinivas, Arun	83,619
Stepan, Sandra L.	14,996
Stocker, Tamara	65,169
Stokes, Janice	30,911
Styles, Ronald	146,760
Summers, Patricia F.	46,530
Suwala, Patricia	63,757
Taylor, Lori E.	78,132
Tuck, Marlene	37,935
Urbanoski, Greg	5,813
Van Sickle, William R.	89,487
Veikle, Glen	106,403
Wagner, Wendy	5,618
Warawa, Ted	83,619
Weber, Debra	70,670
Wood, Elaine M.	71,153
Woods, Ann	62,709
Woods, Mike F.	83,619
Young, Alfredo	89,487
Payees under $2,500	3,400
Unionized employees	11,929,511
Change in accrued payroll liability	33,492
	$ 20,259,806

Travel

Ministers' Travel

Cline, Hon. Eric H.	$	30,613
Melenchuk, Hon. James W.		6,434
Other		1,212,895
	$	1,249,942

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote FI01)

Public Policy Forum	$	10,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Imperial Bank of Commerce Mellon Global Securities Services Co.	$	43,441
CDI Corporate Education Services		24,804
Certified Management Accountants Saskatchewan		23,471
CGI Information Systems and Management Consultants Inc.		1,176,846
Conference Board of Canada		30,695
Danka Canada Inc.		25,877
Dell Computer Corporation		282,568
Grand and Toy		22,586
IBM Business Services Company		2,365,338
IBM Canada Ltd.		1,234,057
Innova Envelope Inc.		35,808
Integral		41,409
Kimber, Linton		21,061
Microage		39,356
Microdata Consulting Services		78,781
Moore Business Forms and Systems Ltd.		27,369
National Print-It Centres		29,641
NexInnovations Inc.		55,074
Oracle Corporation Canada Inc.		1,275,946
Paradigm Consulting Group Inc.		211,857
Phoenix Advertising Group Inc.		193,813
Professional Western Computers		29,089
Public Employees Benefits Agency Revolving Fund		1,136,198
Receiver General for Canada - Finance Canada		1,211,642
Reuters Canada Limited		28,436
Royal Bank of Canada		479,957
Saskatchewan Government Insurance		1,338,324
Saskatchewan Property Management Corporation		2,329,685
SaskTel		765,045
Signature Graphics		72,666
Softworks Consulting Group		22,813
Success Office Systems		23,353
TTL Computer Concepts		30,042
Technology Management Corporation		25,179
UK Consulting Ltd.		81,333
WBM Office Systems Inc.		67,344
Xerox Canada Ltd.		31,482
Low value purchase card transactions		258,005
Payees under $20,000		706,544
	$	15,876,935

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	$	6,989,114
Extended Health Care Plan In-Scope Retirees		433,307
Extended Health Care Plan for Certain Other Employees		1,654,455
Judges of the Provincial Court Superannuation Plan		1,643,133
Members of the Legislative Assembly Superannuation Plan		2,806,208
Public Employees Benefits Agency Revolving Fund		(317,023)
Public Employees Dental Plan		7,613,705
Public Employees Disability Income Plan		1,368,805
Public Employees Group Life Insurance Plan		910,220
Public Employees Pension Plan		29,611,251
Public Service Superannuation Plan		94,182,199
Receiver General for Canada - Canada Pension Plan		19,057,925
Receiver General for Canada - Employment Insurance		12,305,176
Workers' Compensation Board		5,353,075
Payees under $20,000		61,603
Change in valuation allowance		1,400,000
	$	185,073,153

Public Employees' Benefits Agency Revolving Fund

Revenue			$ 6,984,489
Expenditure:			
Personal Services	$	3,103,988	
Travel		81,578	
Supplier Payments		2,991,180	
Other Expenditures		490,720	6,667,466
Net Recovery			$ 317,023

Details of expenditures for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bahr, Perry	$	68,268
Eckert, Gail W.		37,989
Hayden, Barry		2,850
Hoffmann, Peter		15,952
Mackrill, Ann		77,679
Marit, David		3,450
Morgan, Kathy		68,127
Smith, Brian L.		112,743
Sutherland, Kathy L.		50,020
Sych, Brian		3,000
Trombley, Audrey L.		4,500
Walde, Kent		78,132
Walter, Ronald		3,150
Payees under $2,500		2,850
Unionized employees		2,569,389
Change in accrued payroll liability		5,889
	$	3,103,988

Public Employees' Benefits Agency Revolving Fund
— Concluded

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADP Canada Ltd.	$	96,528
Andiamo		60,930
Aon Consulting		83,946
Eckler Partners Ltd.		122,384
FCI Accelerated Solutions Inc.		58,320
Hewitt Associates		238,279
Humber College		33,350
IBM Canada Ltd.		20,928
James Evans and Associates Ltd.		364,753
Northern Rehabilitation and Consulting Services Inc.		210,772
Occupational Rehabilitation Group of Canada		194,209
Oracle Corporation Canada Inc.		35,706
Pontikes, Kenneth		20,742
RBC Global Services		66,707
Saskatchewan Property Management Corporation		655,620
SaskTel		80,698
Stevens, Terry		48,311
TTL Computer Concepts		59,481
Yamniuk, Natalie H.		120,204
Low value purchase card transactions		80,663
Payees under $20,000		338,669
	$	2,991,180

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	$	45,422
Public Employees Dental Plan		41,912
Public Employees Pension Plan		172,177
Receiver General for Canada - Canada Pension Plan		114,203
Receiver General for Canada - Employment Insurance		74,464
Workers' Compensation Board		26,271
Payees under $20,000		16,271
	$	490,720

This page left blank intentionally.

Government Relations and Aboriginal Affairs (Vote 30)

The mandate of the department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad, and to work with Aboriginal peoples and their organizations to advance our common interests. The department works in partnership with communities to support local governance, provide financial and technical support and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

Administration (Subvote GR01)

Objective
To provide administrative services to the department.

Program Delivery
This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the department.

Accommodation and Central Services (Subvote GR02)

Objective
To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides for all payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, record management and minor renovation services.

Intergovernmental Relations (Subvote GR04)

Objective
To promote Saskatchewan's interest through the strategic management of the Province's relations with other governments, in Canada and abroad.

Program Delivery
This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies regarding trade, immigration, and constitutional and international relations. It also coordinates and manages matters relating to French-language services.

Aboriginal Affairs (Subvote GR05)

Objective
To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

Program Delivery
This program develops and coordinates government policies with respect to First Nations and Metis peoples. It manages and provides funding for any provincial obligations that exist pursuant to treaty land entitlement agreements. It provides payments related to the Province's financial obligations pursuant to the First Nations gaming agreements. It also supports initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

Municipal Financial Assistance (Subvote GR07)

Objective
To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to assist related authorities and agencies for the management of property assessment.

Program Delivery
This program provides financial assistance through unconditional grants and through conditional grants for municipal infrastructure and services, transits for the disabled, and property assessment management.

Municipal and Community Relations (Subvote GR08)

Objective
To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities.

Program Delivery
The program provides technical and advisory assistance in the areas of community planning and municipal administration; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

Provincial Secretary (Subvote GR03)

Objective
To provide services related to protocol, honours, ceremonial and celebratory special events, including: centennial events; the Office of the Lieutenant Governor; and Government House Heritage Property.

Program Delivery
This program coordinates and manages matters relating to official protocol and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

Saskatchewan Municipal Board (Subvote GR06)

Objective
To ensure the financial credibility for municipalities and school divisions and provide quasi-judicial services to the public in hearing appeals on planning, assessment, municipal boundaries and other matters.

Program Delivery

The Board approves municipal and school division capital debt financing and local improvement initiatives, and hears and determines appeals respecting assessment, planning, subdivision, property management, fire prevention orders, municipal boundaries and property maintenance. It also functions as the Board of Revenue Commissioners, to hear and determine appeals on taxes and monies owed to the Crown and approve write-off of debt due to the Crown.

Government Relations and Aboriginal Affairs

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
GR01 Administration	$ 2,309	$ 139	$ ---	$ 52	$ 78	$ 213	$ 118	$ ---	$ 2,909
GR02 Accommodation and Central Services	---	32	---	2	1	2,327	41	---	2,403
GR04 Intergovernmental Relations									
Federal-Provincial Relations	378	24	55	---	---	15	20	---	492
International Relations	348	40	375	26	1	16	10	---	816
Constitutional Relations	217	27	---	24	1	12	2	---	283
Trade Policy	296	24	10	52	3	24	23	---	432
Immigration	537	45	145	4	29	51	5	---	816
Office of French-Language Coordination	220	14	7	47	3	11	9	---	311
Subvote Total	1,996	174	592	153	37	129	69	---	3,150
GR05 Aboriginal Affairs									
Policy and Coordination	1,193	113	104	290	22	89	53	---	1,864
Support for Aboriginal Organizations and Issues	---	---	1,438	27	---	---	---	---	1,465
Treaty Land Entitlements	---	---	19,555	---	---	---	---	---	19,555
Metis Development Fund	---	---	2,000	---	---	---	---	---	2,000
First Nations Gaming Agreements	---	---	28,453	---	---	---	---	---	28,453
Subvote Total	1,193	113	51,550	317	22	89	53	---	53,337
GR07 Municipal Financial Assistance									
Urban Revenue Sharing	---	---	31,801	---	---	---	---	---	31,801
Rural Revenue Sharing	---	---	28,069	---	---	---	---	---	28,069
Northern Revenue Sharing	---	---	5,183	---	---	---	---	---	5,183
Canada-Saskatchewan Infrastructure Program	---	---	21,558	---	---	---	---	---	21,558
Transit Assistance for the Disabled	---	---	2,648	---	---	---	---	---	2,648
Grants-in-Lieu of Property Taxes	---	---	11,994	---	---	---	---	---	11,994
Saskatchewan Assessment Management Agency (Statutory)	---	---	4,000	---	---	---	---	---	4,000
Saskatchewan Assessment Management Agency Supplementary	---	---	1,820	---	---	---	---	---	1,820
Subvote Total	---	---	107,073	---	---	---	---	---	107,073
GR08 Municipal and Community Relations	3,540	158	164	107	12	219	165	---	4,365
GR03 Provincial Secretary									
Lieutenant Governor's Office	237	49	---	30	12	72	14	---	414
Protocol	339	32	270	37	76	108	5	---	867
Government House	313	8	49	120	26	29	13	---	558
Subvote Total	889	89	319	187	114	209	32	---	1,839
GR06 Saskatchewan Municipal Board									
Administration - Local Government Committee	512	12	---	1	4	116	7	---	652

Planning Appeals Committee	41	5	---	3	---	1	17	---	67
Assessment Appeals Committee	188	15	---	2	4	1	1	---	211
Subvote Total	741	32	---	6	8	118	25	---	930
Total	**$ 10,668**	**$ 737**	**$ 159,698**	**$ 824**	**$ 272**	**$ 3,304**	**$ 503**	**$ ---**	**$ 176,006**

*This includes extraordinary personal services of $115.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Marjorie R.	$	73,017
Albus, Debra-Jay		80,228
Armstrong, Wade R.		90,291
Ameson, Anna L.		67,035
Bauer, Irene D.		73,017
Benedict, Glen		26,049
Berube, Glenda		38,485
Bilodeau, Florent		77,706
Boyle, Maureen P.		45,102
Braaten, Randolph W.		75,956
Bradshaw, Mary Doreen		72,778
Brass, Jennifer Jane		65,614
Brickwell, James E.		78,132
Brunsdon, Peggy L.		45,948
Bunz, Tony		33,805
Burrows, M. Ross		69,254
Campbell, Wendy E.		7,017
Carter, Janice		89,487
Christopherson, David		6,391
Comstock, Keith L.		78,132
Cotter, W. Brent		156,866
Cox, Bettyann		65,714
Crane, Irene		31,945
Denzin, Ella		54,195
Descottes, Rene		32,550
Donald, Robert		89,125
Donison, Bonnie M.		46,215
Dove, Christopher P.		43,518
Dziadyk, M. Estela		78,030
Edwards, John		96,636
Edwards, Robert L.		10,540
Emerson, Kimberley		46,970
Eyre, Maureen		35,308
Fieldgate, Archie M.		19,065
Friedman, Aaron		4,607
Glowa, Amanda		4,091
Good, Trent L.		75,142
Goodwin, Cheryl M.		47,427
Gray, Yvonne		4,279
Greuel, Jonathan B.		19,653
Hackel, Elaine		62,850
Harazny, Donald P.		78,132
Harmatiuk, Sheila		63,827
Hawes, Darlene G.		39,872
Hilton, Alan T.		111,359
Hourie, Constance		72,435
Hubbard, Gordon		72,969
Hugel, Elisabeth		50,187
Jackson, Michael		89,487
Jacobson, Gwen E.		50,515
Jalbert, Kim E.		46,780
Johansen, Eric D.		92,522
Knight, Myrna		71,028
Kossmann, Bruno		58,258
Krause, Shirley		5,462
Krywulak, Russell		89,487
Kups, Gloria		45,567
La Rocque, Mark E.		61,237
Lamberti, Wanda		76,384
Langston, Patricia		40,964
Lawrence, R. Brad		57,348
Lazar, Jean R.		73,017
Leibel, Ralph E. A.		74,309
Lloyd, Tyler W.		5,813
Magnin, Norman		44,672
Marcotte, Giselle M.		70,047
Mark, Chandra L.		35,249
Mathur, Brijesh		63,702
Matthies, Reona D.		38,262
Mazurak, Karen D.		43,791
McCormick, Jaime D.		26,058
McLean, John		63,372
McLean, Sandra Lee		6,077
McNeilly, Todd		63,406
Mercer, Leeanne		38,262
Miller, Irene A.		26,431
Morcom, Douglas R.		78,571
Morris, John K.		52,617
Nord, Leslie		77,556
Nybraten, Grete		25,724
Nygren, Mariette		66,005
Osborne, Paul		104,550
Penashue, Rena		7,272
Perrin, W. Robert		23,032
Perry, James N.		13,718
Pichurski, Patricia		27,429
Pizzey, Keith		5,425
Rahman, Sm Osman Ur		68,997
Reid, John		99,959
Reidy, Jeffrey		4,249
Robinson, John David		69,654
Saum, Deborah		73,775
Schaftari, Lynnda		35,186
Schmidt, Bonnie		4,004
Selby, Virginia M.		19,462
Seth, Dhiraj		65,877
Shalapata Carani, Susan K.		59,780
Shumski, Olivia M.		5,629
Soo-Oyewaste, Roberta		13,272
Speirs, Carolyn		38,792
St. Julien, Delores A.		40,422
Steeves, Larry		108,057
Swaan, Geri		34,742
Talbot, Curtis W.		44,381
Tatoulis, Bonnie		6,541
Thacyk, Allison		7,724
Thomas, Donna		41,409
Thorhaug, Valerie S.		63,225
Tkach, Mary		95,736
Torgrimson, Jeffrey B.		21,423
Trottier, Donna		11,238
Turanich, Marilyn C.		68,268
Warren, Charles-Henri		58,800
Warriner, William E.		74,170
Wellman, Herbert E.		7,260
Wheale, Sharon S.		73,017
White, Irene Ann		68,268
Yaciw, Lavina D.		41,409
Young, Donavon Q.		105,675
Payees under $2,500		20,190
Unionized employees		4,564,719
Change in accrued payroll liability		25,382
Less: reimbursement		(119,360)
	$	10,667,689

Travel

Ministers' Travel

Ashworthy, Hon. Christopher S.	$	7,954
Crofford, Hon. Joanne S.		338
Junor, Judy		816
Lautermilch, Hon. Elson F.		5,468
Osika, Hon. Ronald		26,207
Other		723,108
Less: reimbursement		(26,438)
	$	737,453

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Intergovernmental Relations (Subvote GR04)

Federal-Provincial Relations

Receiver General for Canada - Canadian Intergovernmental Conference Secretariat	$ 54,400

International Relations

Saskatchewan Council for International Co-operation	$ 375,000

Trade Policy

Internal Trade Secretariat	$ 10,027

Immigration

Moose Jaw Multicultural Council Inc.	$ 15,000
Prince Albert Multicultural Council	15,000
Regina Open Door Society Inc.	35,400
Saskatchewan Association of Immigrant Settlement and Integration Agencies	45,000
Saskatoon Open Door Society Inc.	35,000
	$ 145,400

Office of French-Language Coordination

Conseil Culturel Fransaskois	$ 5,000
Payees under $5,000	2,350
	$ 7,350
	$ 592,177

Aboriginal Affairs (Subvote GR05)

Policy and Coordination

Clearwater Clearlake Metis Region Council	$ 5,400
National Aboriginal Achievement Foundation	5,000
National Aboriginal Veterans Association Saskatchewan Chapter	5,000
North West Saskatchewan Metis Council	6,500
Office of the Treaty Commissioner	12,000
Regina Metis Sports and Culture Inc.	10,000
Saskatchewan Indian Institute of Technologies	10,000
Saskatchewan Institute on Prevention of Handicaps	5,000
Treaty Four First Nations Business Equipment	5,000
University of Saskatchewan	10,000
Payees under $5,000	29,700
	$ 103,600

Support for Aboriginal Organizations and Issues

Aboriginal Friendship Centres of Saskatchewan	$ 12,000
Congress of Aboriginal Peoples of Saskatchewan	45,000
CUPE Health Care Council	30,000
D. Rosten Enterprises Inc.	25,000
Federation of Saskatchewan Indian Nations	128,500
Green Lake Friendship Centre	25,000
Keewatin Yatthe Regional Health Authority	25,000
Mamawetan Churchill River Regional Health Authority	40,000
Meadow Lake Tribal Council	105,000
Metis Nation of Saskatchewan	507,250
Missinipi Youth Entrepreneurship Development Foundation	10,000
Native Investment and Trade Association	47,500
Prince Albert Parkland Regional Health Authority	27,000
Prairieaction Foundation	50,000
Prince Albert Grand Council	24,500
Prince Albert Indian Metis Friendship Centre	25,000
Receiver General for Canada - Statistics Canada	10,000
Regina Aboriginal Tourism Development Corporation	10,000
Regina Treaty/Status Indian Services Inc.	24,500
Saskatchewan First Nations Women's Council	18,000
Saskatchewan Indian Federated College	76,000
Saskatchewan Indian Institute of Technologies	15,000
Saskatchewan Metis Veterans Association	10,000
Saskatchewan Native Theatre Company Inc.	5,000
Saskatoon Aboriginal Employment and Business Opportunities Inc.	10,000
Saskatoon Tribal Council Urban First Nations Services Inc.	24,500
Treaty Four Development Corporation Inc.	20,000
University of Saskatchewan	30,900
Yorkton Tribal Council	24,500
Payees under $5,000	33,050
	$ 1,438,200

Treaty Land Entitlements

Receiver General for Canada - Indian and Northern Affairs	$ 18,786,009
Saskatchewan Association of Rural Municipalities	357,752
School Division Tax Loss Compensation Fund	411,282
	$ 19,555,043

Metis Development Fund

Metis Society of Saskatchewan	$ 2,000,000

First Nations Gaming Agreements

Bear Claw Community Development Inc.	$ 61,110
First Nations Fund	20,187,476
Gold Eagle Community Development Corporation	1,736,270
Northern Lights Community Development Corporation	3,336,547
Painted Hand Community Development Corporation	1,531,919
Saskatchewan Indian Gaming Licensing Inc.	1,600,000
	$ 28,453,322
	$ 51,550,165

Municipal Financial Assistance (Subvote GR07)

Urban Revenue Sharing

Abbey, Village of	$ 7,200
Aberdeen, Town of	21,392
Abernethy, Village of	9,626
Alameda, Town of	12,131
Albertville, Village of	7,257
Alida, Village of	7,403
Allan, Town of	34,276
Alsask, Village of	10,981

Transfers — Continued

Municipal Financial Assistance (Subvote GR07) — Continued

Urban Revenue Sharing — Continued

Annaheim, Village of	8,287
Arborfield, Town of	17,432
Archerwill, Village of	11,681
Arcola, Town of	19,852
Asquith, Town of	31,740
Assiniboia, Town of	162,200
Avonlea, Village of	15,052
B-Say-Tah, Resort Village of	5,619
Balcarres, Town of	24,844
Balgonie, Town of	79,664
Battleford, Town of	285,168
Beatty, Village of	8,909
Beechy, Village of	10,698
Bengough, Town of	21,644
Benson, Village of	5,471
Bethune, Village of	16,944
Bienfait, Town of	49,040
Big River, Town of	52,860
Biggar, Town of	123,832
Birch Hills, Town of	48,680
Bjorkdale, Village of	11,537
Blaine Lake, Town of	23,069
Borden, Village of	11,170
Bradwell, Village of	7,040
Bredenbury, Town of	14,012
Briercrest, Village of	5,921
Broadview, Town of	30,792
Brock, Village of	6,221
Bruno, Town of	29,108
Buchanan, Village of	12,068
Buena Vista, Village of	10,805
Bulyea, Village of	5,762
Burstall, Town of	17,900
Cabri, Town of	20,884
Cadillac, Village of	5,385
Calder, Village of	6,051
Candle Lake, Resort Village of	12,979
Cando, Village of	5,866
Canora, Town of	123,472
Canwood, Village of	14,413
Carievale, Village of	12,929
Carlyle, Town of	68,624
Carnduff, Town of	61,616
Caronport, Village of	65,312
Carrot River, Town of	66,544
Central Butte, Town of	28,676
Ceylon, Village of	6,860
Chamberlain, Village of	5,218
Chaplin, Village of	12,773
Chitek Lake, Resort Village of	6,893
Choiceland, Town of	18,028
Christopher Lake, Village of	12,584
Churchbridge, Town of	40,580
Clavet, Village of	14,822
Climax, Village of	8,805
Cochin, Resort Village of	5,870
Codette, Village of	12,630
Coleville, Village of	13,169
Colonsay, Town of	18,352
Conquest, Village of	8,359
Consul, Village of	5,566
Coronach, Town of	58,216
Craik, Town of	19,860
Craven, Village of	17,964
Creelman, Village of	5,509
Cudworth, Town of	36,676
Cupar, Town of	26,400
Cut Knife, Town of	22,312
Dalmeny, Town of	110,744
Davidson, Town of	53,872
Debden, Village of	15,728
Delisle, Town of	37,512
Denzil, Village of	8,370
Dilke, Village of	5,291
Dinsmore, Village of	13,344
Dodsland, Village of	9,766
Domremy, Village of	6,783
Dorintosh, Village of	5,559
Drake, Village of	9,537
Duck Lake, Town of	35,588
Dundurn, Town of	25,988
Duval, Village of	5,056
Dysart, Village of	8,898
Earl Grey, Village of	12,132
Eastend, Town of	23,908
Eatonia, Town of	20,888
Ebenezer, Village of	8,641
Edam, Village of	17,584
Edenwold, Village of	8,068
Elbow, Village of	12,198
Elfros, Village of	7,886
Elrose, Town of	23,272
Endeavour, Village of	9,022
Englefeld, Village of	8,991
Esterhazy, Town of	151,536
Estevan, City of	496,352
Eston, Town of	50,404
Eyebrow, Village of	7,512
Fairlight, Village of	5,985
Fillmore, Village of	11,531
Flaxcombe, Village of	6,566
Fleming, Town of	5,188
Foam Lake, Town of	70,328
Fort Qu'Appelle, Town of	122,840
Fort San, Resort Village of	10,551
Fox Valley, Village of	14,309
Francis, Town of	8,221
Frobisher, Village of	6,830
Frontier, Village of	18,940
Gainsborough, Village of	11,533
Gerald, Village of	8,096
Glaslyn, Village of	15,916
Glen Ewen, Village of	7,213
Glenavon, Village of	8,709
Goodsoil, Village of	13,037
Govan, Town of	13,201
Grand Coulee, Village of	11,827
Gravelbourg, Town of	63,416
Grayson, Village of	8,972
Grenfell, Town of	55,556
Guernsey, Village of	6,487
Gull Lake, Town of	58,812
Hafford, Town of	19,448
Hague, Town of	41,312
Hanley, Town of	19,496
Harris, Village of	10,560
Hazlet, Village of	5,455
Hepburn, Village of	19,884
Herbert, Town of	42,120
Hodgeville, Village of	8,749
Holdfast, Village of	8,582
Hudson Bay, Town of	85,248
Humboldt, City of	272,120
Hyas, Village of	6,125
Imperial, Town of	15,348
Indian Head, Town of	114,832
Invermay, Village of	12,350
Iuna, Town of	36,756
Jansen, Village of	8,781
Kamsack, Town of	122,592
Katepwa Beach, Resort Village of	5,841
Kelliher, Village of	13,848
Kelvington, Town of	51,692

Transfers — Continued

Municipal Financial Assistance (Subvote GR07) — Continued

Urban Revenue Sharing — Continued

Kenaston, Village of	13,281
Kendal, Village of	5,166
Kennedy, Village of	12,163
Kenosee Lake, Village of	6,124
Kerrobert, Town of	60,760
Kincaid, Village of	7,248
Kindersley, Town of	238,688
Kinistino, Town of	32,456
Kipling, Town of	52,548
Kisbey, Village of	9,937
Kyle, Town of	19,616
Lafleche, Town of	17,556
Laird, Village of	10,778
Lake Lenore, Village of	13,506
Lampman, Town of	31,092
Landis, Village of	9,005
Lang, Village of	8,357
Langenburg, Town of	56,524
Langham, Town of	76,176
Lanigan, Town of	86,448
Lashburn, Town of	44,212
Leader, Town of	47,316
Leask, Village of	16,980
Lebret, Village of	9,231
Lemberg, Town of	15,432
Leoville, Village of	13,618
Leroy, Town of	19,384
Lestock, Village of	10,980
Limerick, Village of	6,358
Linlaw, Village of	9,156
Lipton, Village of	13,103
Lloydminster, City of	372,496
Loon Lake, Village of	16,704
Loreburn, Village of	6,925
Love, Village of	5,073
Lucky Lake, Village of	14,594
Lumsden, Town of	107,464
Luseland, Town of	27,912
Macklin, Town of	77,408
MacNutt, Village of	5,100
Macoun, Village of	7,109
Macrorie, Village of	6,659
Maidstone, Town of	50,848
Makwa, Village of	5,721
Manitou Beach, Resort Village of	5,652
Mankota, Village of	12,683
Manor, Village of	13,263
Maple Creek, Town of	134,240
Marcelin, Village of	7,901
Margo, Village of	5,696
Marquis, Village of	5,242
Marsden, Village of	12,756
Marshall, Village of	36,500
Martensville, Town of	264,976
Maryfield, Village of	15,252
Maymont, Village of	8,092
McLean, Village of	13,336
McTaggart, Village of	7,635
Meacham, Village of	5,391
Meadow Lake, Town of	282,544
Meath Park, Village of	9,119
Medstead, Village of	7,395
Melfort, City of	263,664
Melville, City of	223,216
Meota, Village of	11,365
Mervin, Village of	6,890
Midale, Town of	20,012
Middle Lake, Village of	10,630
Milden, Village of	9,043
Milestone, Town of	26,800
Minton, Village of	5,218
Mistatim, Village of	5,815
Montmartre, Village of	18,440
Moose Jaw, City of	1,756,640
Moosomin, Town of	131,536
Morse, Town of	9,933
Mortlach, Village of	13,056
Mossbank, Town of	14,451
Muenster, Village of	17,556
Naicam, Town of	35,724
Neilburg, Village of	14,602
Neudorf, Village of	13,401
Nipawin, Town of	271,664
Nokomis, Town of	18,840
Norquay, Town of	21,372
North Battleford, City of	546,840
North Portal, Village of	11,143
Odessa, Village of	12,403
Ogema, Town of	14,400
Osler, Town of	39,596
Outlook, Town of	141,984
Oxbow, Town of	66,304
Paddockwood, Village of	7,454
Pangman, Village of	10,068
Paradise Hill, Village of	18,348
Parkside, Village of	6,952
Paynton, Village of	7,583
Pelly, Village of	13,570
Pennant, Village of	6,459
Pense, Town of	29,288
Perdue, Village of	18,404
Pierceland, Village of	19,736
Pilger, Village of	5,092
Pilot Butte, Town of	110,376
Pleasantdale, Village of	6,640
Plenty, Village of	6,626
Ponteix, Town of	24,392
Porcupine Plain, Town of	40,240
Preeceville, Town of	66,232
Prelate, Village of	8,889
Primate, Village of	5,897
Prince Albert, City of	1,344,816
Prud'Homme, Village of	9,696
Punnichy, Village of	14,095
Qu'Appelle, Town of	34,240
Quill Lake, Village of	18,032
Quinton, Village of	6,477
Rabbit Lake, Village of	6,138
Radisson, Town of	14,731
Radville, Town of	42,932
Rama, Village of	5,160
Raymore, Town of	28,100
Redvers, Town of	51,320
Regina Beach, Town of	52,532
Regina, City of	6,689,128
Rhein, Village of	8,800
Richmound, Village of	9,161
Ridgedale, Village of	5,095
Riverhurst, Village of	7,358
Rocanville, Town of	43,756
Roche Percee, Village of	7,404
Rockglen, Town of	19,404
Rose Valley, Town of	17,152
Rosetown, Town of	127,728
Rosthern, Town of	100,000
Rouleau, Town of	18,856
Saltcoats, Town of	30,044
Saskatoon, City of	6,928,096
Sceptre, Village of	7,030
Scott, Town of	6,270
Sedley, Village of	13,614
Semans, Village of	12,436
Shaunavon, Town of	109,168

Transfers — Continued

Municipal Financial Assistance (Subvote GR07) — Continued

Urban Revenue Sharing — Concluded

Sheho, Village of	8,108
Shell Lake, Village of	8,468
Shellbrook, Town of	69,920
Silton, Village of	6,205
Simpson, Village of	9,504
Sintaluta, Town of	7,047
Smeaton, Village of	9,667
Southey, Town of	36,052
Spalding, Village of	12,919
Spiritwood, Town of	54,268
Springside, Village of	27,724
Spy Hill, Village of	11,055
St. Benedict, Village of	6,217
St. Brieux, Village of	15,440
St. Gregor, Village of	6,497
St. Louis, Village of	21,764
St. Walburg, Town of	38,236
Star City, Town of	24,320
Stenen, Village of	5,121
Stewart Valley, Village of	6,034
Stockholm, Village of	15,304
Storthoaks, Village of	6,501
Stoughton, Town of	36,016
Strasbourg, Town of	41,080
Sturgis, Town of	33,036
Swift Current, City of	789,648
Tantallon, Village of	7,125
Theodore, Village of	17,364
Tisdale, Town of	178,608
Togo, Village of	6,941
Tompkins, Village of	8,493
Torquay, Village of	12,360
Tramping Lake, Village of	5,996
Tugaske, Village of	6,008
Turtleford, Town of	17,720
Unity, Town of	109,424
Val Marie, Village of	8,008
Vanguard, Village of	8,786
Vanscoy, Village of	14,008
Verigin, Village of	5,035
Vibank, Village of	17,264
Viscount, Village of	12,010
Vonda, Town of	13,077
Wadena, Town of	82,592
Wakaw, Town of	45,044
Waldeck, Village of	16,912
Waldheim, Town of	56,284
Wapella, Town of	15,532
Warman, Town of	211,216
Waseca, Village of	7,441
Watrous, Town of	107,712
Watson, Town of	43,284
Wawota, Town of	30,148
Weekes, Village of	5,474
Weirdale, Village of	5,457
Weldon, Village of	10,499
Welwyn, Village of	5,993
Weyburn, City of	503,208
White City, Village of	62,808
White Fox, Village of	17,460
Whitewood, Town of	50,460
Wilcox, Village of	12,624
Wilkie, Town of	85,648
Willow Bunch, Town of	17,500
Windthorst, Village of	10,243
Wiseton, Village of	5,802
Wolseley, Town of	40,992
Wynyard, Town of	109,816
Yarbo, Village of	5,497
Yellow Creek, Village of	5,095
Yellow Grass, Town of	23,376
Yorkton, City of	663,160
Young, Village of	13,761
Zealandia, Town of	5,690
Zenon Park, Village of	10,912
Payees under $5,000	419,426
	$ 31,801,000

Rural Revenue Sharing

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Rural Municipality of:				
Aberdeen No. 373	$ ---	$ 44,636	$ ---	$ 44,636
Abernethy No. 186	1,045	33,933	42,451	77,429
Antelope Park No. 322	---	31,922	---	31,922
Antler No. 61	246,283	39,669	38,087	324,039
Arborfield No. 456	---	43,235	48,881	92,116
Argyle No. 1	38,601	35,530	10,661	84,792
Arlington No. 79	---	45,584	41,378	86,962
Arm River No. 252	---	62,445	44,023	106,468
Auvergne No. 76	3,626	44,739	45,157	93,522
Baildon No. 131	---	46,111	33,297	79,408
Barner Valley No. 397	---	43,149	41,625	84,774
Battle River No. 438	151,508	64,274	47,367	263,149
Bayne No. 371	---	57,027	51,814	108,841
Beaver River No. 622	---	36,528	37,822	74,350
Bengough No. 40	1,283	48,118	57,226	106,627
Benson No. 35	1,995	67,864	14,312	84,171
Big Arm No. 251	---	35,194	26,781	61,975
Big Quill No. 308	---	60,877	65,624	126,501
Big River No. 555	---	36,022	19,186	55,208
Big Stick No. 141	---	45,375	---	45,375
Biggar No. 347	---	46,511	58,597	105,108
Birch Hills No. 460	5,719	52,282	39,073	97,074
Bjorkdale No. 426	22,863	114,460	93,095	230,418
Blaine Lake No. 434	---	39,775	44,408	84,183
Blucher No. 343	---	51,846	---	51,846

Transfers — Continued

Municipal Financial Assistance (Subvote GR07) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Bone Creek No. 108	---	47,160	31,601	78,761
Bratt's Lake No. 129	---	30,497	5,655	36,152
Britannia No. 502	221,316	79,386	---	300,702
Brock No. 64	1,330	60,018	20,276	81,624
Brokenshell No. 68	713	35,392	55,446	91,551
Browning No. 34	2,565	95,177	---	97,742
Buchanan No. 304	---	44,358	51,632	95,990
Buckland No. 491	99,423	42,013	---	141,436
Buffalo No. 409	---	96,218	70,209	166,427
Calder No. 241	---	29,520	47,056	76,576
Caledonia No. 99	12,953	43,999	46,782	103,734
Cambria No. 6	760	37,745	20,268	58,773
Cana No. 214	---	48,584	55,077	103,661
Canaan No. 225	---	34,875	25,830	60,705
Canwood No. 494	---	92,150	106,525	198,675
Carmichael No. 109	---	48,829	15,723	64,552
Caron No. 162	---	43,703	---	43,703
Chaplin No. 164	---	31,993	---	31,993
Chester No. 125	1,615	43,514	---	45,129
Chesterfield No. 261	---	76,638	29,352	105,990
Churchbridge No. 211	---	46,307	25,953	72,260
Clayton No. 333	7,145	62,169	80,702	150,016
Clinworth No. 230	---	46,381	---	46,381
Coalfields No. 4	124,759	53,897	---	178,656
Colonsay No. 342	---	32,948	---	32,948
Connaught No. 457	13,176	65,801	43,591	122,568
Corman Park No. 344	---	206,238	---	206,238
Cote No. 271	---	30,573	36,849	67,422
Coteau No. 255	---	44,752	41,987	86,739
Coulee No. 136	---	42,628	20,971	63,599
Craik No. 222	---	50,924	40,399	91,323
Cupar No. 218	---	49,078	44,062	93,140
Cut Knife No. 439	---	45,220	18,708	63,928
Cymri No. 36	1,948	149,601	17,192	168,741
Deer Forks No. 232	---	47,183	---	47,183
Douglas No. 436	---	41,831	42,285	84,116
Duck Lake No. 463	---	44,007	26,820	70,827
Dufferin No. 190	---	43,349	17,508	60,857
Dundurn No. 314	---	46,817	---	46,817
Eagle Creek No. 376	---	56,853	43,640	100,493
Edenwold No. 158	33,113	61,554	---	94,667
Elcapo No. 154	1,473	37,601	56,391	95,465
Eldon No. 471	---	54,402	---	54,402
Elfros No. 307	---	43,801	65,371	109,172
Elmsthorpe No. 100	---	45,339	37,668	83,007
Emerald No. 277	---	55,193	57,529	112,722
Enfield No. 194	---	37,924	45,772	83,696
Enniskillen No. 3	1,425	42,053	11,206	54,684
Enterprise No. 142	---	61,731	---	61,731
Estevan No. 5	9,355	57,852	---	67,207
Excel No. 71	1,995	53,602	42,956	98,553
Excelsior No. 166	4,308	99,531	39,861	143,700
Eye Hill No. 382	---	58,563	2,225	60,788
Eyebrow No. 193	---	52,178	54,462	106,640
Fertile Belt No. 183	2,518	44,450	9,194	56,162
Fertile Valley No. 285	---	38,292	8,385	46,677
Fillmore No. 96	1,663	51,938	34,917	88,518
Fish Creek No. 402	---	44,034	45,786	89,820
Flett's Springs No. 429	---	69,728	41,778	111,506
Foam Lake No. 276	---	79,069	90,283	169,352
Fox Valley No. 171	---	37,149	---	37,149
Francis No. 127	18,435	41,747	---	60,182
Frenchman Butte No. 501	---	52,358	---	52,358
Frontier No. 19	---	32,922	25,272	58,194
Garden River No. 490	---	56,451	49,718	106,169

Transfers — Continued

Municipal Financial Assistance (Subvote GR07) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Garry No. 245	---	55,997	76,087	132,084
Glen McPherson No. 46	---	30,203	12,961	43,164
Glenbain No. 105	---	36,947	38,013	74,960
Glenside No. 377	---	40,234	45,724	85,958
Golden West No. 95	9,510	48,784	30,450	88,744
Good Lake No. 274	5,882	49,046	45,467	100,395
Grandview No. 349	---	45,263	35,014	80,277
Grant No. 372	---	40,870	23,448	64,318
Grass Lake No. 381	---	56,165	25,166	81,331
Grassy Creek No. 78	---	43,390	25,063	68,453
Gravelbourg No. 104	---	44,036	39,349	83,385
Grayson No. 184	1,663	44,104	45,911	91,678
Great Bend No. 405	---	35,689	30,281	65,970
Griffin No. 66	2,185	61,829	17,216	81,230
Gull Lake No. 139	---	52,935	11,489	64,424
Happy Valley No. 10	428	27,719	7,476	35,623
Happyland No. 231	---	73,993	---	73,993
Harris No. 316	---	53,773	35,655	89,428
Hart Butte No. 11	998	38,350	---	39,348
Hazel Dell No. 335	---	78,954	75,760	154,714
Hazelwood No. 94	1,615	55,458	16,051	73,124
Heart's Hill No. 352	---	59,977	---	59,977
Hillsborough No. 132	---	26,625	3,550	30,175
Hillsdale No. 440	---	56,753	8,536	65,289
Hoodoo No. 401	---	63,273	35,781	99,054
Hudson Bay No. 394	---	71,074	65,169	136,243
Humboldt No. 370	---	47,487	27,716	75,203
Huron No. 223	---	44,352	13,771	58,123
Indian Head No. 156	1,473	38,549	39,572	79,594
Insinger No. 275	---	71,688	59,207	130,895
Invergordon No. 430	---	70,649	59,640	130,289
Invermay No. 305	---	48,845	64,053	112,898
Ituna Bon Accord No. 246	---	43,109	44,155	87,264
Kellross No. 247	---	48,098	58,386	106,484
Kelvington No. 366	---	40,750	52,743	93,493
Key West No. 70	1,235	43,599	56,349	101,183
Keys No. 303	---	56,049	45,236	101,285
Kindersley No. 290	---	82,341	21,854	104,195
King George No. 256	---	36,296	29,727	66,023
Kingsley No. 124	2,423	50,096	31,656	84,175
Kinistino No. 459	17,814	103,278	89,315	210,407
Kutawa No. 278	---	35,120	32,089	67,209
Lac Pelletier No. 107	---	45,693	22,312	68,005
Lacadena No. 228	---	45,257	27,282	72,539
Laird No. 404	---	46,037	42,952	88,989
Lajord No. 128	---	58,864	---	58,864
Lake Alma No. 8	1,235	36,295	21,733	59,263
Lake Johnston No. 102	---	36,567	27,745	64,312
Lake Lenore No. 399	---	40,075	31,675	71,750
Lake of the Rivers No. 72	1,425	41,759	28,825	72,009
Lakeland No. 521	---	25,112	---	25,112
Lakeside No. 338	---	50,821	56,123	106,944
Lakeview No. 337	---	44,803	66,290	111,093
Langenburg No. 181	1,520	65,692	---	67,212
Last Mountain Valley No. 250	---	42,439	58,580	101,019
Launer No. 38	1,330	44,807	21,816	67,953
Lawtonia No. 135	---	41,147	43,084	84,231
Leask No. 464	---	63,417	68,810	132,227
Leroy No. 339	266,375	63,736	62,103	392,214
Lipton No. 217	---	41,906	52,771	94,677
Livingston No. 331	---	60,738	56,967	117,705
Lomond No. 37	291,118	58,220	2,257	351,595
Lone Tree No. 18	---	24,123	26,815	50,938
Longlaketon No. 219	3,504	80,733	73,199	157,436
Loon Lake No. 561	---	71,756	45,236	116,992

Transfers — Continued

Municipal Financial Assistance (Subvote GR07) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Lorebum No. 254	---	40,009	12,703	52,712
Lost River No. 313	---	55,817	16,205	72,022
Lumsden No. 189	11,652	65,110	32,993	109,755
Manitou Lake No. 442	---	77,492	14,812	92,304
Mankota No. 45	---	48,261	49,468	97,729
Maple Bush No. 224	---	38,178	40,634	78,812
Maple Creek No. 111	18,415	64,074	47,558	130,047
Mariposa No. 350	---	33,903	19,701	53,604
Marquis No. 191	---	46,623	28,062	74,685
Marriott No. 317	---	38,840	34,169	73,009
Martin No. 122	1,330	48,856	294	50,480
Maryfield No. 91	16,881	40,053	31,670	88,604
Mayfield No. 406	---	29,801	11,718	41,519
McCraney No. 282	---	41,270	52,137	93,407
McKillop No. 220	---	60,534	28,211	88,745
McLeod No. 185	2,280	40,642	58,776	101,698
Meadow Lake No. 588	---	76,934	54,285	131,219
Medstead No. 497	---	51,418	43,110	94,528
Meeting Lake No. 466	---	59,160	41,373	100,533
Meota No. 468	---	64,697	20,688	85,385
Mervin No. 499	---	140,984	68,262	209,246
Milden No. 286	---	37,860	---	37,860
Milton No. 292	---	41,288	6,178	47,466
Miry Creek No. 229	---	57,768	3,132	60,900
Monet No. 257	---	43,675	---	43,675
Montmartre No. 126	1,568	50,421	28,296	80,285
Montrose No. 315	---	39,815	8,403	48,218
Moose Creek No. 33	1,425	48,103	---	49,528
Moose Jaw No. 161	---	43,643	---	43,643
Moose Mountain No. 63	1,900	41,669	25,551	69,120
Moose Range No. 486	37,830	68,075	76,143	182,048
Moosomin No. 121	1,188	47,900	---	49,088
Morris No. 312	---	53,026	2,849	55,875
Morse No. 165	---	55,113	21,786	76,899
Mount Hope No. 279	---	49,384	62,250	111,634
Mount Pleasant No. 2	1,520	57,202	9,057	67,779
Mountain View No. 318	---	38,503	---	38,503
Newcombe No. 260	---	47,111	34,300	81,411
Nipawin No. 487	---	68,248	77,893	146,141
North Battleford No. 437	---	31,711	4,342	36,053
North Qu'Appelle No. 187	1,852	65,310	765	67,927
Norton No. 69	1,187	42,056	50,348	93,591
Oakdale No. 320	---	64,683	---	64,683
Old Post No. 43	1,615	52,686	68,622	122,923
Orkney No. 244	---	42,130	58,087	100,217
Paddockwood No. 520	---	45,908	64,083	109,991
Parkdale No. 498	---	70,869	60,810	131,679
Paynton No. 470	---	34,957	2,623	37,580
Pense No. 160	---	45,238	---	45,238
Perdue No. 346	23,929	45,007	8,456	77,392
Piapot No. 110	---	61,711	37,534	99,245
Pinto Creek No. 75	---	44,759	50,357	95,116
Pittville No. 169	---	59,381	35,453	94,834
Pleasant Valley No. 288	---	35,502	16,140	51,642
Pleasantdale No. 398	---	49,860	49,677	99,537
Ponass Lake No. 367	---	61,470	75,656	137,126
Poplar Valley No. 12	1,187	40,771	56,784	98,742
Porcupine No. 395	---	128,715	106,473	235,188
Prairie Rose No. 309	---	57,979	29,879	87,858
Prairiedale No. 321	---	43,766	---	43,766
Preeceville No. 334	---	85,516	97,576	183,092
Prince Albert No. 461	---	54,903	---	54,903
Progress No. 351	---	48,323	23,710	72,033
Reciprocity No. 32	155,768	46,827	---	202,595
Redberry No. 435	---	57,444	77,091	134,535

Transfers — Continued

Municipal Financial Assistance (Subvote GR07) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Redburn No. 130	---	43,587	14,369	57,956
Reford No. 379	---	54,932	25,153	80,085
Reno No. 51	22,013	48,106	39,806	109,925
Riverside No. 168	---	60,194	---	60,194
Rocanville No. 151	1,567	47,700	---	49,267
Rodgers No. 133	---	37,853	24,756	62,609
Rosedale No. 283	7,827	46,759	59,368	113,954
Rosemount No. 378	---	39,833	12,209	52,042
Rosthern No. 403	---	86,883	51,767	138,650
Round Hill No. 467	6,896	47,944	40,972	95,812
Round Valley No. 410	---	38,738	2,224	40,962
Rudy No. 284	---	55,872	45,644	101,516
Saltcoats No. 213	---	51,500	53,275	104,775
Samia No. 221	---	69,420	56,501	125,921
Saskatchewan Landing No. 167	---	42,935	---	42,935
Sasman No. 336	---	93,478	88,668	182,146
Scott No. 98	333,134	51,823	53,684	438,641
Senlac No. 411	---	52,448	---	52,448
Shamrock No. 134	---	36,787	21,008	57,795
Shellbrook No. 493	---	101,909	68,776	170,685
Sherwood No. 159	85,676	56,240	---	141,916
Silverwood No. 123	2,185	50,007	---	52,192
Sliding Hills No. 273	---	56,680	77,780	134,460
Snipe Lake No. 259	---	81,051	29,282	110,333
Souris Valley No. 7	1,282	37,475	21,541	60,298
South Qu'Appelle No. 157	1,852	49,456	27,344	78,652
Spalding No. 368	---	70,759	88,866	159,625
Spiritwood No. 496	---	63,476	82,525	146,001
Spy Hill No. 152	1,187	47,827	---	49,014
St. Andrews No. 287	---	46,422	---	46,422
St. Louis No. 431	---	55,094	23,588	78,682
St. Peter No. 369	---	54,054	67,181	121,235
St. Philips No. 301	---	32,117	31,625	63,742
Stanley No. 215	2,185	55,114	63,473	120,772
Star City No. 428	---	53,468	38,197	91,665
Stonehenge No. 73	---	45,233	41,096	86,329
Storthoaks No. 31	4,733	48,776	33,503	87,012
Surprise Valley No. 9	902	32,282	17,868	51,052
Sutton No. 103	---	54,660	42,068	96,728
Swift Current No. 137	5,903	53,622	---	59,525
Tecumseh No. 65	1,757	44,799	8,451	55,007
Terrell No. 101	---	53,114	57,024	110,138
The Gap No. 39	1,282	35,881	18,435	55,598
Three Lakes No. 400	---	51,017	52,353	103,370
Tisdale No. 427	---	112,800	41,999	154,799
Torch River No. 488	---	86,033	145,062	231,095
Touchwood No. 248	---	38,922	41,377	80,299
Tramping Lake No. 380	---	31,769	2,017	33,786
Tullymet No. 216	---	37,424	26,446	63,870
Turtle River No. 469	412,881	41,075	6,176	460,132
Usborne No. 310	---	60,119	8,908	69,027
Val Marie No. 17	---	36,901	11,223	48,124
Vanscoy No. 345	---	89,846	---	89,846
Victory No. 226	---	35,161	37,639	72,800
Viscount No. 341	---	56,283	---	56,283
Wallace No. 243	---	59,502	63,776	123,278
Walpole No. 92	2,327	46,779	31,502	80,608
Waverley No. 44	---	50,473	66,520	116,993
Wawken No. 93	1,520	41,819	22,566	65,905
Webb No. 138	---	51,361	11,025	62,386
Wellington No. 97	1,140	34,894	25,092	61,126
Weyburn No. 67	1,330	43,157	27,154	71,641
Wheatlands No. 163	---	46,161	5,268	51,429
Whiska Creek No. 106	---	50,777	48,648	99,425
White Valley No. 49	1,499	89,330	85,431	176,260

Transfers — Continued

Municipal Financial Assistance (Subvote GR07) — Continued

Rural Revenue Sharing — Concluded

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Willner No. 253	---	33,709	24,882	58,591
Willow Bunch No. 42	1,757	49,905	55,966	107,628
Willow Creek No. 458	---	67,685	56,444	124,129
Willowdale No. 153	1,282	41,207	16,328	58,817
Wilton No. 472	---	107,280	---	107,280
Winslow No. 319	---	66,668	---	66,668
Wise Creek No. 77	---	35,986	20,536	56,522
Wolseley No. 155	1,757	42,511	54,425	98,693
Wolverine No. 340	---	39,242	7,262	46,504
Wood Creek No. 281	---	34,032	23,812	57,844
Wood River No. 74	---	46,374	57,143	103,517
Wreford No. 280	12,366	39,058	29,597	81,021
Total	$ 2,846,411	$ 15,637,148	$ 9,585,136	$ 28,068,695

Northern Revenue Sharing

Northern Revenue Sharing Trust Account	$ 5,183,000

Canada-Saskatchewan Infrastructure Program

Aberdeen, Town of	$ 11,788
Alsask, Village of	69,940
Alvena, Village of	8,026
Assiniboia, Town of	926,258
Bradwell, Village of	9,504
Broderick, Village of	47,402
Coleville, Village of	5,542
Delisle, Town of	149,006
Domremy, Village of	6,728
Edam, Village of	50,752
Elbow, Village of	235,926
Estevan, City of	174,502
Fort Qu'Appelle, Town of	53,192
Glenside, Village of	8,040
Goodsoil, Village of	95,234
Grand Coulee, Village of	84,186
Halbrite, Village of	9,974
Humboldt, City of	186,876
Island View, Resort Village of	11,562
Kannata Valley, Village of	156,756
Kennedy, Village of	5,490
Kenosee Lake, Village of	25,626
Killaly, Village of	7,072
Kincaid, Village of	265,874
Kipling, Town of	727,236
La Ronge, Town of	61,442
Lake Lenore, Village of	90,684
Leader, Town of	553,600
Leoville, Village of	8,424
Lloydminster, City of	177,692
Loon Lake, Village of	117,970
Lumsden, Town of	722,084
Maidstone, Town of	148,500
Makwa, Village of	12,016
Manitou Beach, Resort Village of	15,884
Manor, Village of	6,894
Maple Creek, Town of	127,804
Martensville, Town of	561,018
Maymont, Village of	5,372
Middle Lake, Village of	6,866
Milestone, Town of	12,360
Montmartre, Village of	23,662
Moose Jaw, City of	39,728
Moosomin, Town of	46,886
North Battleford, City of	95,280
Northern Revenue Sharing Trust Account	452,046
Paddockwood, Village of	54,576
Pierceland, Village of	11,848
Pilot Butte, Town of	116,344
Plunkett, Village of	8,252
Porcupine Plain, Town of	84,570
Prince Albert Arts Board Inc.	496,248
Prince Albert, City of	692,566
Regina Exhibition Association Ltd.	1,197,800
Regina, City of	6,263,968
Riverhurst, Village of	230,744
Rural Municipality of:	
Antler No. 61	5,320
Argyle No. 1	100,000
Blaine Lake No. 434	65,250
Buchanan No. 304	11,832
Emerald No. 277	5,626
Estevan No. 5	188,378
Foam Lake No. 276	98,500
Golden West No. 95	5,020
Griffin No. 66	81,148
Hazelwood No. 94	81,470
Kindersley No. 290	62,944
Lake Alma No. 8	92,262
Lomond No. 37	97,628
Lumsden No. 189	73,558
Mankota No. 45	199,272
Meadow Lake No. 588	6,146
Meeting Lake No. 466	10,470
Meota No. 468	10,314
Monet No. 257	9,028
Mount Pleasant No. 2	160,248
Paynton No. 470	70,384
Pleasantdale No. 398	71,720
Prairiedale No. 321	70,804
Reciprocity No. 32	11,600
Reno No. 51	52,612
Riverside No. 168	103,550
Sarnia No. 221	7,612
Tecumseh No. 65	13,770
Waverley No. 44	7,760
Weyburn No. 67	119,840
Wheatlands No. 163	33,798
White Valley No. 49	75,472
Rush Lake, Village of	13,210
Saskatchewan Library Trustees' Association	2,200,000
Saskatoon, City of	489,396
Sceptre, Village of	10,162
Sedley, Village of	19,212
Senlac, Village of	11,740
St. Brieux, Village of	8,034
St. Louis, Village of	78,716
St. Victor, Village of	32,024

Transfers — Concluded

Municipal Financial Assistance (Subvote GR07) — Concluded

Canada-Saskatchewan Infrastructure Program — Concluded

Stoughton, Town of	12,634
Tobin Lake, Resort Village of	195,010
Turtleford, Town of	279,634
Watson, Town of	6,866
Weldon, Village of	5,012
Weyburn, City of	94,362
Yorkton, City of	252,000
Payees under $5,000	71,032
	$ 21,558,000

Transit Assistance for the Disabled

Biggar, Town of	$ 8,100
Estevan, City of	39,441
Foam Lake, Town of	10,772
Hafford, Town of	6,268
Hudson Bay, Town of	6,825
Humboldt, City of	68,579
Kindersley, Town of	25,599
La Ronge, Town of	9,283
Lloydminster, City of	79,753
Meadow Lake, Town of	11,110
Melfort, City of	15,875
Melville, City of	26,385
Moose Jaw, City of	208,849
Moosomin, Town of	28,221
Nipawin, Town of	15,615
North Battleford, City of	80,702
Prince Albert, City of	203,356
Regina, City of	975,610
Rosthern, Town of	5,066
Saskatoon, City of	618,744
Swift Current, City of	28,747
Tisdale, Town of	5,195
Weyburn, City of	10,369
Wynyard, Town of	23,192
Yorkton, City of	37,816
Payees under $5,000	98,451
	$ 2,647,923

Grants-in-Lieu of Property Taxes

Air Ronge, Northern Village of	$ 16,578
Assiniboia, Town of	12,967
Battleford, Town of	44,856
Beauval, Northern Village of	6,224
Buffalo Narrows, Northern Village of	22,875
Candle Lake, Resort Village of	5,042
Creighton, Town of	7,719
Estevan, City of	78,861
Fort San, Resort Village of	40,518
Humboldt, City of	37,234
Kindersley, Town of	26,775
La Ronge, Town of	239,897
Lloydminster, City of	5,733
Meadow Lake, Town of	30,950
Melfort, City of	152,521
Melville, City of	20,266
Moose Jaw, City of	599,419
Moosomin, Town of	18,934
North Battleford, City of	225,998
Northern Revenue Sharing Trust Account	54,589
Prince Albert, City of	1,287,284
Regina, City of	6,799,525
Rural Municipality of:	
Buckland No. 491	39,980
Corman Park No. 344	43,472
Orkney No. 244	38,595
Sherwood No. 159	321,211
Saskatoon, City of	1,103,254
Swift Current, City of	213,045
Tisdale, Town of	31,556
Weyburn, City of	132,670
Wynyard, Town of	9,394
Yorkton, City of	153,533
Payees under $5,000	172,494
	$ 11,993,969

Saskatchewan Assessment Management Agency (Statutory)

Saskatchewan Assessment Management Agency	$ 4,000,000

Saskatchewan Assessment Management Agency Supplementary

Saskatchewan Assessment Management Agency	$ 1,820,000
	$ 107,072,587

Municipal and Community Relations (Subvote GR08)

Information Services Corporation of Saskatchewan	$ 10,000
Intergovernmental Committee on Urban and Regional Research	11,400
Katepwa Beach, Resort Village of	5,000
Northern Lights School Division No. 113	35,000
Saskatchewan Assessment Appraisers' Association (SAAA)	10,000
Saskatchewan Association of Rural Municipalities	70,000
Saskatchewan Urban Municipalities Association	5,000
West Wind Aviation Inc.	9,290
Payees under $5,000	7,792
	$ 163,482

Provincial Secretary (Subvote GR03)

Protocol

Globe Theatre	$ 5,000
Saskatchewan Arts Board	215,000
South Saskatchewan Community Foundation	50,000
	$ 270,000

Government House

Government House Foundation	$ 49,000
	$ 319,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BTS Group Inc.	$ 37,630
Cameron and Hornbostel LLP	49,978
Chenew Holdings Inc.	25,473
Danka Canada Inc.	23,945

Supplier Payments — Concluded

Dell Computer Corporation	236,430
Ernie Lawton Consulting	65,451
Grand and Toy	21,346
Haverstock, Hon. Dr. Lynda M.	25,600
Hill and Knowlton Canada	20,154
Hotel Saskatchewan Radisson Plaza	28,668
Houghton Boston Printers and Lithographers Ltd.	26,680
Information Services Corporation of Saskatchewan	24,838
Jenkins, Eric	43,216
Saskatchewan Property Management Corporation	2,670,049
SaskTel	261,193
SBE Inc.	38,233
Signature Graphics	20,062
Software Spectrum Canada Ltd.	50,812
TTL Computer Concepts	46,236
Technology Management Corporation	54,572
W.M. McKenzie Consulting Inc.	96,147
Wawryk Associates Ltd.	82,169
Payees under $20,000	942,098
Change in prepaid expenses	24,887
Less: reimbursement	(12,190)
	$ 4,903,677

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting regional health authorities and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Administration (Subvote HE01)

Objective
To provide executive direction and leadership, central administration and financial and human resource management services to the department.

Program Delivery
Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

Accommodation and Central Services (Subvote HE02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and records management, centralized stockroom and minor renovation services.

Regional Health Services and Support (Subvote HE03)

Objective
To provide funding and support to regional health authorities for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery
Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.
Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.
Home-based Services: this program provides funding for home care services.
Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody, addiction treatment services, and primary health services projects.
Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.
Health Facilities – Capital: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.
Medical Equipment: this program provides funding for medical equipment.
Regional Programs Support: this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Provincial Health Services and Support (Subvote HE04)

Objective
To provide provincially delivered health services and to provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services, vital statistics and provincial health registration). It also funds related health activities and organizations.

Program Delivery
Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.
Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.
Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Agency to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.
Immunizations: this program provides funding for the provincial immunization program.
Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.
Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department.
Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

Medical Services and Medical Education Programs (Subvote HE06)

Objective
To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery
Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.
Medical Services - Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the Saskatchewan Cancer Agency. It also includes funding for

the Student Health Centre in Saskatoon and community clinics.
Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.
Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.
Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).
Dental Services: this program provides funding for certain insured services provided by dentists.
Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.
Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective
To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents (including those eligible for family health benefits) and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.
Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.
Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.
Family Health Benefits: this program provides supplementary health benefits to lower income working families.
Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.
Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living and the Supplementary Health Program.

Early Childhood Development (Subvote HE10)

Objective
To provide funding for a component of the Province's Early Childhood Development strategy.

Program Delivery
Home Visiting and Professional Support: this component provides home visiting and professional support to families who face challenges providing an environment for supportive childhood development.

Health

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
HE01 Administration	$ 2,889	$ 137	$ ---	$ 102	$ ---	$ 170	$ 1	$ ---	$ 3,299
HE02 Accommodation and Central Services	---	32	---	133	---	4,568	4	---	4,737
HE03 Regional Health Services and Support									
Acute and Rehabilitation Services	---	---	843,365	---	---	---	---	---	843,365
Long-term Care Services	---	---	335,062	---	---	8,012	---	---	343,074
Home-based Services	---	---	96,539	---	---	---	---	---	96,539
Community Services	---	---	135,909	---	---	---	---	---	135,909
Emergency Response Services	---	---	31,356	---	---	---	---	26	31,382
Health Facilities - Capital	---	---	21,676	---	---	---	---	---	21,676
Medical Equipment	---	---	10,000	---	---	---	---	---	10,000
Regional Programs Support	10,269	542	15	1,723	---	2,421	37	---	15,007
Subvote Total	10,269	542	1,473,922	1,723	---	10,433	37	26	1,496,952
HE04 Provincial Health Services and Support									
Saskatchewan Cancer Agency	---	---	38,127	---	---	---	---	---	38,127
Canadian Blood Services	---	---	30,309	---	---	---	---	---	30,309
Health Organizations and Services	---	---	13,867	---	---	---	---	---	13,867
Provincial Laboratory	6,223	35	---	436	---	3,913	286	1	10,894
Health Research	---	---	8,433	---	---	---	---	---	8,433
Immunizations	---	---	---	---	---	4,823	---	---	4,823
Saskatchewan Health Information Network	---	---	11,100	---	---	---	---	---	11,100
Provincial Programs Support	6,889	115	---	2,684	1,445	3,366	1,027	8	15,534
Subvote Total	13,112	150	101,836	3,120	1,445	12,102	1,313	9	133,087
HE06 Medical Services and Medical Education Programs									
Medical Services - Fee-for-Service	---	---	292,671	---	---	---	---	---	292,671
Medical Services - Non-Fee-for-Service	---	---	133,580	---	---	---	---	---	133,580
Medical Education System	---	---	21,947	---	---	---	---	---	21,947
Chiropractic Services	---	---	7,513	---	---	---	---	---	7,513
Optometric Services	---	---	3,480	---	---	---	---	---	3,480
Dental Services	---	---	1,320	---	---	---	---	---	1,320
Out-of-Province	---	---	58,670	---	---	---	---	---	58,670
Program Support	3,138	37	---	360	---	132	---	1	3,668
Subvote Total	3,138	37	519,181	360	---	132	---	1	522,849
HE08 Drug Plan and Extended Benefits									
Saskatchewan Prescription Drug Plan	---	---	134,051	---	---	---	---	---	134,051
Saskatchewan Aids to Independent Living	---	---	22,469	75	---	10	1,025	---	23,579
Supplementary Health Program	---	---	13,361	---	---	---	---	---	13,361
Family Health Benefits	---	---	4,192	---	---	---	---	---	4,192

Multi-Provincial Human Immunodeficiency Virus Assistance	---	---	177	---	---	---	---	---	177
Program Support	2,247	24	---	16	---	184	---	---	2,471
Subvote Total	2,247	24	174,250	91	---	194	1,025	---	177,831
HE10 Early Childhood Development	---	---	4,080	---	---	---	---	---	4,080
Total	**$ 31,655**	**$ 922**	**$ 2,273,269**	**$ 5,529**	**$ 1,445**	**$ 27,599**	**$ 2,380**	**$ 36**	**$ 2,342,835**

*This includes extraordinary personal services of $95.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abrahamson, Robert E.	$	78,513
Achyuthan, Dr. Geeta		5,038
Anderson, Dianne		78,132
Ash, Dr. Daniel G. G.		8,088
Baker, Margaret J.		73,252
Barry, April		83,619
Bartel, Dietmar		81,783
Bayly, Dr. Kenneth E.		6,988
Behl, Perry W.		24,706
Bogdane, Marie A.		38,262
Boyle, Dr. Carol		2,585
Brown, Linda J.		38,262
Bryce, Pamela M.		38,262
Buhr, Maureen L.		41,409
Carriere, Roger		87,558
Chan, Edward L.		43,593
Chisholm, Kathleen Mary		96,935
Corkery, Louis J.		78,132
Corns, Paul A.		17,100
Costea, Patricia C.		38,262
Coucill, James D.		8,090
Covey, June L.		38,262
Crivea, Jocelyn		5,755
Cullen, John-Paul		70,970
Donnelly, Lauren		88,730
Dotson, Kathryn (Estate of)		34,266
Dove, Judith R.		37,268
Downey, F. Winanne		78,721
Duncombe, Russel J.		123,773
Eustace, Dr. D.		3,900
Fafard, Patrick		47,549
Fazakas, Jerry J.		66,079
Fell, Brenda		38,262
Findlater, A. Ross		115,890
Fimesz, Robert F.		84,206
Fisher, Duncan J.		115,821
Florizone, Dan		121,550
Gardner, Neil R.		96,636
Gaura, Ruth Marie		45,513
Gebhardt, Shirley J.		41,646
Gelsinger, Donna		77,364
Gibbons, Karen P.		78,132
Grainger, Michael		107,499
Griffiths, Kelly		34,117
Hatharasinghe, Carmen		41,409
Havervold, Bradley		75,773
Hendricks, William Max		78,132
Herauf, Robert S.		73,017
Hickey, Daniel J.		98,061
Hoffman, Carolyn E.		81,875
Hollinger, Wendy		48,315
Horsman, Dr. Gregory B.		152,941
Inglis, Pat		78,132
Jackson, Judith E.		28,698
Johnston, Allan		83,856
Jordan, Deborah A.		89,487
Kirkpatrick, Adrienne B.		38,262
Kowula, Lorrie L.		41,409
Krahn, Lawrence J.		108,153
Kratzig, Kimberly K.		78,948
Kummerfield, Kelly R. S.		89,487
Lathrope, Elizabeth M.		63,225
Laurie, Maureen L.		71,868
Learning, M. Celeste		41,409
Leech, Paul		73,464
Lehotay, Denis		96,268
Leniuk, Lois		38,262
Leverick, Melanie		38,262
Linklater, Gilbert		96,636
Livingstone, C. Patricia A.		65,524
Magnusson, Donna		78,132
Maksymiw, Elaine		43,812
Mayne, Peter		47,553
McDonald, Charles A.		80,912
Moen, Richard G.		83,856
Moleski, Phillip L.		84,936
Mombourquette, Duane		82,222
Moorman, Meghan		4,677
Moran McQuinn, Margaret		89,487
Nord, Heather		65,781
O'Carroll, James C.		142,395
Oldridge, Edward W.		78,513
Oleksinski, Dr. Walter		5,788
Osei, William D.		122,466
Peters, George		96,636
Phillips, Valerie		77,811
Pieroni, Peter		104,902
Pinder, M. Yvonne		42,531
Quest, Dr. Dale		4,930
Rau, Irene		17,100
Rousseau, Pauline M.		87,227
Russell, Brenda A.		56,136
Schnell, Dr. Bruce		4,113
Schultz, June I.		60,984
Scobie, Kelly H.		78,513
Shea, Barbara		72,330
Simmons, James C.		89,487
Skalicky-Souliere, Dawn M.		68,268
Smadu, Marlene		42,987
Titus, Boris		83,619
Trew, A. Douglas		78,132
Wallace, Ronald B.		84,330
Wang, Dunling		27,500
Ward, Dorothy E.		68,190
Warren, David Donald		78,132
Werry, Bill C.		22,302
Werry, Joyce		38,284
White, Gill		179,580
Wiley, Rodney Roy		89,487
Wilson, Kevin		79,929
Woloshyn, Clarence R.		71,366
Wyatt, Mark A.		68,901
Yakimchuk, Constance L.		45,913
Yaworsky, R. Daniel		75,653
Yeates, Glenda		139,389
Young, Eric R.		152,199
Zelmer, Lois A.		8,815
Zimmer, Karen		60,561
Payments under $2,500		88,222
Unionized employees		23,721,478
Change in accrued payroll liability		86,898
	$	**31,654,716**

Travel

Ministers' Travel

Nilson, Hon. John Thomas	$	33,450
Other		890,379
Less: reimbursement		(2,297)
	$	**921,532**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Regional Health Services and Support (Subvote HE03)

Acute and Rehabilitation Services

Athabasca Health Authority Inc.	$	1,936,433
Calgary Health Region		75,000
Canadian Council on Health Services Accreditation		100,550
Cypress Regional Health Authority		26,252,340
Five Hills Regional Health Authority		32,862,218
Heartland Regional Health Authority		17,909,643
Keewatin Yatthe Regional Health Authority		4,611,618
Kelsey Trail Regional Health Authority		23,136,586
Mamawetan Churchill River Regional Health Authority		4,988,119
Prairie North Regional Health Authority		36,718,890
Prince Albert Parkland Regional Health Authority		44,093,228
Regina Qu'Appelle Regional Health Authority		278,438,001
Saskatchewan Health Information Network		174,050
Saskatoon Regional Health Authority		311,793,346
Sun Country Regional Health Authority		23,454,889
Sunrise Regional Health Authority		44,906,427
Less: reimbursement		(8,086,770)
	$	843,364,568

Long-term Care Services

Athabasca Health Authority Inc.	$	22,012
Cypress Regional Health Authority		17,992,441
Five Hills Regional Health Authority		21,054,872
Heartland Regional Health Authority		18,174,491
Keewatin Yatthe Regional Health Authority		1,736,680
Kelsey Trail Regional Health Authority		18,960,418
Mamawetan Churchill River Regional Health Authority		366,934
Prairie North Regional Health Authority		20,910,533
Prince Albert Parkland Regional Health Authority		21,747,976
Regina Qu'Appelle Regional Health Authority		71,675,963
Saskatchewan Association of Health Organizations		375,000
Saskatoon Regional Health Authority		79,062,980
Sun Country Regional Health Authority		30,302,939
Sunrise Regional Health Authority		32,678,398
	$	335,061,637

Home-based Services

Athabasca Health Authority Inc.	$	37,730
Cypress Regional Health Authority		5,143,178
Five Hills Regional Health Authority		6,428,789
Heartland Regional Health Authority		5,356,617
Keewatin Yatthe Regional Health Authority		1,103,161
Kelsey Trail Regional Health Authority		4,956,823
Mamawetan Churchill River Regional Health Authority		985,980
Prairie North Regional Health Authority		5,440,695
Prince Albert Parkland Regional Health Authority		6,653,963
Regina Qu'Appelle Regional Health Authority		20,963,262
Saskatoon Regional Health Authority		24,661,853
Sun Country Regional Health Authority		6,335,689
Sunrise Regional Health Authority		8,467,971
Payees under $5,000		3,616
	$	96,539,327

Community Services

Athabasca Health Authority Inc.	$	635,554
Battlefords Family Health Centre		5,000
Board of Education of the Regina School Division No. 4		20,000
Canadian Institute of Public Health Inspectors		19,740
Canadian Red Cross Society		5,000
Catholic Family Services of Saskatoon		20,000
Clark-Musschoot, Melissa		10,000
College of Physicians and Surgeons of Saskatchewan		30,000
Creighton School Division No. 111		10,000
Cypress Regional Health Authority		6,004,167
Devenney, Stella		10,000
Doucette, Delvena		5,000
Family Services Saskatchewan Inc.		16,000
File Hills Qu'Appelle Tribal Council Inc.		50,000
Five Hills Regional Health Authority		7,564,135
Gebhart, Deanna		10,000
Heartland Regional Health Authority		4,906,347
Keewatin Yatthe Regional Health Authority		5,366,561
Kelsey Trail Regional Health Authority		5,404,945
La Ronge, Town of		5,000
Mamawetan Churchill River Regional Health Authority		5,228,773
Manitoba Minister of Finance		10,000
McDonald, Trudy		5,000
Midwest Food Resource Project		18,000
Millar, Mikki		10,000
Missinipi Youth Foundation Inc.		25,000
New Beginnings		11,167
Northern Recreation Co-ordinating Committee Inc.		70,000
P.A. Outreach Program Inc.		30,000
Peter Ballantyne Cree Nation		20,050
Poirier, Lorraine		5,000
Prairie North Regional Health Authority		24,066,232
Pre Cam Community School and Parent Council		6,000
Prince Albert Parkland Regional Health Authority		10,161,613
Regina Qu'Appelle Regional Health Authority		24,567,264
Rust, Johanna		10,000
Saskatchewan Coalition for Tobacco Reduction		30,000
Saskatchewan Institute of Applied Science and Technology		9,000
Saskatchewan Institute on Prevention of Handicaps		121,300
Saskatchewan Science Centre Inc.		13,000
Saskatoon Board of Education School Division No. 13		70,000
Saskatoon Regional Health Authority		23,667,595
Serfas, Karen		5,000
Students Working Against Tobacco		50,000
Sun Country Regional Health Authority		8,023,558
Sunrise Regional Health Authority		9,245,572
University of Saskatchewan		297,150
Yorkton Big Brothers and Sisters Inc.		7,000
Payees under $5,000		27,948
	$	135,908,671

Emergency Response Services

Backlin's Ambulance Service	$	84,401
Beaver Air Services Ltd.		8,938
Blaine Lake Ambulance Care		62,113
Canora Ambulance Care (1996) Ltd.		135,477
Carlton Trail Regional College		38,930
Cypress Regional Health Authority		1,480,128
Duck Mountain Ambulance Care Limited		89,189
East Central Emergency Medical Services		231,912
Fillmore Volunteer Ambulance		5,387

Transfers — Continued

Regional Health Services and Support (Subvote HE03) — Concluded

Emergency Response Services — Concluded

Five Hills Regional Health Authority	1,440,303
Gull Lake and District Road Ambulance Corporation	36,361
Hansen's Ambulance Service	48,568
Hanson's Ambulance Service	18,920
Heartland Regional Health Authority	1,954,514
Humboldt Ambulance Service (1992)	92,174
Imperial and District Volunteer Ambulance Inc.	8,560
Infosat Telecommunications	6,782
Inter Hospital Ambulance Services	12,689
J.T. Ambulance Service Inc.	47,535
Keewatin Air Ltd.	137,327
Keewatin Yatthe Regional Health Authority	607,565
Kelsey Trail Regional Health Authority	1,831,301
Kelvington Ambulance Care Ltd.	94,498
Kilbach's Ambulance Service	73,463
La Ronge Emergency Medical Services (EMS)	16,422
Lanigan and District Ambulance Association	24,172
Lloydminster Emergency Care	44,279
M.D. Ambulance Care Ltd.	125,754
Mamawetan Churchill River Regional Health Authority	412,825
Marshall's Ambulance Care Ltd.	112,404
Medstar Ventures North-East EMS	226,991
Melfort Ambulance Care 1999 Ltd.	107,978
Midway Ambulance Care Ltd.	73,052
Minister of Finance of Alberta	11,958
Missoula Emergency Services	7,829
Moose Jaw and District EMS 623064 Saskatchewan Ltd.	232,234
Parkland Ambulance Care Ltd.	149,842
Prairie North Regional Health Authority	2,168,209
Prairie West Regional College	61,702
Preeceville Ambulance Care	105,150
Prince Albert Parkland Regional Health Authority	1,861,306
Quill Plains Ambulance Care (1994) Watson Division	22,442
Regina Qu'Appelle Regional Health Authority	3,012,241
Rosthern and District Ambulance Care	13,749
Saskatchewan Institute of Applied Science and Technology	147,586
Saskatchewan Property Management Corporation	2,631,076
Saskatoon Regional Health Authority	5,275,081
Shamrock Ambulance Care Inc.	150,532
Southern Aviation Ltd.	27,890
Spiritwood Ambulance Care (1994) Ltd.	73,899
St. Joseph's Hospital EMS	66,806
Stoughton and District Volunteer Ambulance Inc.	56,932
Sun Country Regional Health Authority	2,266,941
Sunrise Regional Health Authority	2,426,770
Supreme Ambulance Care (1987) Ltd.	41,303
Swift Current and District Ambulance Services Ltd.	213,248
Tisdale Ambulance Care Ltd.	85,289
Touchwood E.M.S.	31,143
Valley Ambulance Care Ltd.	28,059
Wakaw Ambulance Service	25,466
Wald Ambulance Ltd.	149,230
West Wind Aviation Inc.	38,434
Winnipeg, City of	7,165
WPD Ambulance Care No. 248	156,486
625645 Saskatchewan Ltd.	16,309
Payees under $5,000	103,132
	$ 31,356,351

Health Facilities - Capital

Five Hills Regional Health Authority	$ 1,800,000
Fort Qu'Appelle Indian Hospital Holding Company	3,000,000
Heartland Regional Health Authority	429,730
Keewatin Yatthe Regional Health Authority	665,000
Kelsey Trail Regional Health Authority	4,778,000
Prairie North Regional Health Authority	93,276
Prince Albert Parkland Regional Health Authority	7,800
Regina Qu'Appelle Regional Health Authority	1,178,500
Saskatchewan Cancer Agency	344,684
Saskatoon Regional Health Authority	656,264
Sun Country Regional Health Authority	6,500,000
Sunrise Regional Health Authority	2,360,955
Accural Accounting Adjustment	(138,006)
	$ 21,676,203

Medical Equipment

Cypress Regional Health Authority	$ 295,918
Five Hills Regional Health Authority	465,356
Prairie North Regional Health Authority	442,154
Prince Albert Parkland Regional Health Authority	654,483
Regina Qu'Appelle Regional Health Authority	3,000,000
Saskatchewan Cancer Agency	1,500,000
Saskatoon Regional Health Authority	3,000,000
Sunrise Regional Health Authority	642,089
	$ 10,000,000

Regional Programs Support

Autism Treatment Services of Saskatchewan Inc.	$ 15,000
	$ 1,473,921,757

Provincial Health Services and Support (Subvote HE04)

Saskatchewan Cancer Agency

Saskatchewan Cancer Agency	$ 38,127,447

Canadian Blood Services

B. C. Minister of Finance	$ 25,715
Canadian Blood Services	30,282,824
	$ 30,308,539

Health Organizations and Services

Advisory Committee on Family Planning	$ 321,231
AIDS Programs South Saskatchewan Inc.	92,007
AIDS Saskatoon	68,733
Anderson, Chantelle D.	7,000
Arams, Stephanie	7,000
Beaudin, Donovan	7,000
Board of Education of the Regina School Division No. 4	32,473
Boisson, Carla	7,000
Bowman, Janelle	14,000
Brewster, Chelsea	7,000
British Columbia Institute of Technology	23,432
Buettner, Adam	7,000
Byrne, Nelson	7,000
Campbell, Nimone	7,000
Canadian Co-ordinating Office for Health Technology Assessment	167,095

Transfers — Continued

Provincial Health Services and Support (Subvote HE04) — Continued

Health Organizations and Services — Concluded

Canadian Health Services Research Foundation	6,500
Canadian Institute for Health Information	440,627
Carvell, Jennifer	7,000
Caswell, Tamara	7,000
Catholic Health Association of Saskatchewan	75,264
College of Physicians and Surgeons of Saskatchewan	56,744
Cook, John	7,000
Cypress Regional Health Authority	56,121
Draper, Kelli	7,000
Dubord, Krista	7,000
Elliott, Christina	7,000
Elliott, Jason	7,000
Engele, Kari	7,000
Five Hills Regional Health Authority	70,319
Fox, Allison	7,000
Gadzella, Theresa A.	7,000
Gaw, Raelynn	7,000
Gay and Lesbian Health Services	108,243
Giroux, Jackson	7,000
Gorgchuck, Jolene	7,000
Grunerud, Shannon D.	7,000
Hantke, Erin	7,000
Hart-Mitchell, Regan	7,000
Heartland Regional Health Authority	54,238
Hodgins, Dana	7,000
Holmstrom, Trudi	7,000
Hull, Jackelyn	7,000
Johnson, Jillian	7,000
Jordison, Katie	7,000
Keewatin Yatthe Regional Health Authority	30,507
Kelsey Trail Regional Health Authority	56,355
Klarenbach, Jadene	7,000
Kopelchuk, Leah	5,000
Kozak, Rebecca	5,000
Kubik, Laurie	7,000
Lamon, Pamela	7,000
Lifestream Development Services Inc.	124,800
Lions Eye Bank of Saskatchewan, Inc.	33,000
MacKenzie Infant Care Centre	29,172
MacDonald, Scott	7,000
MacLean, Iain	7,000
Mamawetan Churchill River Regional Health Authority	29,650
Mann, Teri Lynn	7,000
Mannix, Tanya	7,000
Marcil, Allison	14,000
Mathes, Christina	5,000
McKibbon, Kathy	7,000
Mental Health Association in Saskatchewan	186,021
Metis Addictions Council of Saskatchewan Inc.	2,334,738
Millham, Sherri	7,000
MS Drug Program	140,000
Murray, Lisa	7,000
North Central Health Centre	39,696
Northcott, Peggy	7,000
Osatiuk, Joanne	7,000
Osler, Hoskin and Harcourt	195,800
Parenteau, Amy-Jill	7,000
Paulson, Wendy	7,000
Pearen, Scott	7,000
Perkins, Janice	7,000
Persons Living With AIDS Network of Saskatchewan Inc.	48,709
Potter, Darcelle	5,000
Prairie North Regional Health Authority	134,650
Prince Albert Parkland Regional Health Authority	130,725
Pyle, Nathan	7,000
Quiring, Bonnie	7,000
Receiver General for Canada - Health Canada	79,192
Receiver General for Canada - Public Works and Government Services	10,000
Regina Qu'Appelle Regional Health Authority	482,920
Regnier, Kristin	7,000
Ricci, Peter	14,000
Rindero, Lynzie	5,000
Ronald, Gwendolen	7,000
Rozon, Danielle	7,000
Russell, Kendra	7,000
Sadlowski, Jennifer	7,000
Saskatchewan Abilities Council	810,234
Saskatchewan Addictions Interagency Conference	15,000
Saskatchewan Approved Private Service Home Inc.	5,000
Saskatchewan Association of Health Organizations	2,671,902
Saskatchewan Cancer Agency	20,000
Saskatchewan Council for Community Development	5,000
Saskatchewan Institute of Applied Science and Technology	198,226
Saskatchewan Institute on Prevention of Handicaps	216,486
Saskatchewan Registered Nurses Association	100,000
Saskatchewan Seniors Mechanism	36,720
Saskatchewan Towards Offering Partnership Solutions to Violence	34,638
Saskatoon Council on Aging	37,885
Saskatoon Regional Health Authority	792,749
Schizophrenia Society of Saskatchewan Inc.	152,969
Schmidt, Leona	7,000
Simpson, Maria	7,000
Smith, Bobbi-Jo	7,000
Sneath, Alison	7,000
Somerville, Crystal	7,000
St. Louis Board of Governors	752,182
Stevenson, Jill	7,000
Stricker, Leanne K.	7,000
Sun Country Regional Health Authority	103,596
Sunrise Regional Health Authority	139,190
Szmutko, Daniel	7,000
Tamara's House	150,000
Thorsen, Carlee	14,000
Tinani, Naresh	7,000
Toronto Western Hospital Solutions by Sequence	15,000
Towers, Andrew	7,000
Trawin, Jennifer	5,000
University of Alberta	65,145
University of Regina	71,040
University of Saskatchewan	728,499
Valley, Scott	7,000
Voisey, Erin	5,000
Walker, Lindsay	7,000
Wasilow, Carmen	7,000
Weiman, Lori	7,000
Widdifield-Konkin, Leslie	7,000
Wilson, Jolene A.	7,000
Wolkosky, Dyana	7,000
Wright, Kristi	7,000
Payees under $5,000	506,030
	$ 13,867,453

Transfers — Continued

Provincial Health Services and Support (Subvote HE04) — Concluded

Health Research

Canadian Centre for Analysis of Regionalization and Health	$	100,000
Health Quality Council		1,524,999
Health Services Utilization and Research Commission		2,678,171
Saskatchewan Cancer Agency		563,000
Saskatchewan Health Research Foundation		1,529,834
Saskatchewan Indian Federated College		225,000
Saskatchewan Population Health and Evaluation Research Unit Inc.		100,000
University of Saskatchewan		1,712,000
	$	8,433,004

Saskatchewan Health Information Network

Saskatchewan Health Information Network	$	11,100,000
	$	101,836,443

Medical Services and Medical Education Programs (Subvote HE06)

Medical Services - Fee-for-Service

Medical Services (insured services)	$	294,804,064
Less: reimbursement		(2,132,588)
	$	292,671,476

Medical Services - Non-Fee-for-Service

College of Physicians and Surgeons of Saskatchewan	$	125,000
Community Health Services (Saskatoon) Association Ltd.		5,855,497
Community Health Services (Wynyard and District) Association		484,454
Community Health Services Association (Regina) Ltd.		2,353,414
Cypress Regional Health Authority		1,573,176
Five Hills Regional Health Authority		2,099,614
Heartland Regional Health Authority		258,888
Kelsey Trail Regional Health Authority		781,386
Lloydminster and District Community Health Services Association Ltd.		70,392
Mamawetan Churchill River Regional Health Authority		52,992
Medical Services		49,695,734
Prairie North Regional Health Authority		3,101,974
Prince Albert Co-operative Health Centre		4,578,625
Prince Albert Parkland Regional Health Authority		2,075,678
Regina Qu'Appelle Regional Health Authority		27,124,574
Saskatchewan Cancer Agency		6,235,633
Saskatoon Regional Health Authority		18,211,927
Sun Country Regional Health Authority		1,313,424
Sunrise Regional Health Authority		2,022,735
University of Saskatchewan		5,228,944
Payees under $5,000		335,869
	$	133,579,930

Medical Education System

University of Saskatchewan	$	21,946,997

Chiropractic Services

Medical Services (insured servics)	$	7,513,326

Optometric Services

Medical Services (insured services)	$	3,480,002

Dental Services

Medical Services (insured services)	$	1,320,044

Out-of-Province

Alberta Cancer Board	$	86,599
Alberta Health Care Insurance Plan		25,529,699
Allan Blair Memorial Clinic		94,731
Arkansas Childrens Hospital		19,884
B. C. Minister of Finance		2,495,098
British Columbia Cancer Agency		90,150
Calgary Regional Health Authority		8,653
Canadian Medical Network		81,004
Caritas Health Group		18,917
Cochlear Corporation		425,728
Community Health Services (Saskatoon) Association Ltd.		25,740
Cypress Regional Health Authority		357,926
Five Hills Regional Health Authority		361,389
Flin Flon General Hospital		3,548,910
Fort Qu'Appelle Indian Hospital Inc.		22,110
Gamma Knife Centre		14,393
Government of the Northwest Territories		74,838
Government of the Yukon		10,713
Heartland Regional Health Authority		185,687
Hospital for Sick Children		8,858
Keewatin Yatthe Regional Health Authority		12,870
Kelsey Trail Regional Health Authority		241,487
Kensington Clinic		36,601
Mamawetan Churchill River Regional Health Authority		20,873
Manitoba Health		3,140,294
Medical Services (insured services)		19,127,261
Medical Services Inc.		8,850
Minister of Finance of Ontario		1,562,988
Morgentaler Clinic		34,800
New Brunswick Minister of Finance		72,133
Newfoundland Exchequer		39,761
Nova Scotia Minister of Finance		101,928
Ottawa Hospital Accounts Receivable		63,670
PET Diagnostics Inc.		5,000
Prairie North Regional Health Authority		988,007
Prince Albert Co-operative Health Centre		22,220
Prince Albert Parkland Regional Health Authority		291,972
Prince Edward Island Department of Health and Social Services		7,625
RBC Travel Insurance Company		8,726
Regie de l'Assurance Maladie du Quebec		288,337
Regina Qu'Appelle Regional Health Authority		3,271,956
Rochester Methodist Hospital		8,915
Saint Joseph Hospital		181,732
Saskatoon Cancer Clinic		33,996
Saskatoon Regional Health Authority		4,084,586
Southern Aviation Ltd.		7,146
St. Alexius Medical Center		41,696
St. Mary's Hospital		673,172
St. Patrick Hospital		295,805
Sun Country Regional Health Authority		338,846
Sunnybrook and Women's Health Centre		7,182
Sunrise Regional Health Authority		1,725,141
Surgical Centres Inc.		5,171
Swedish Medical Center - Columbia		277,437
Trinity Hospital		19,126
UCLA Medical Center		6,558
Vancouver Coastal Health Authority		13,809

Transfers — Continued

Medical Services and Medical Education Programs (Subvote HE06) — Concluded

Out-of-Province — Concluded

Western Canada MRI Centre	5,568
William Beaumont Hospital	26,576
World Travel Protection	27,250
World Wide Mediclaim Services	6,272
Payees under $5,000	183,183
Less: reimbursement	(12,107,553)
	$ 58,670,000
	$ 519,181,775

Drug Plan and Extended Benefits (Subvote HE08)

Saskatchewan Prescription Drug Plan

Saskatchewan Prescription Drug Plan	$ 134,051,004

Saskatchewan Aids to Independent Living

A and R Pharmacy Ltd.	$ 6,872
Airgas Canada Inc.	1,165,304
Avalon Pharmacy	35,420
Avon Drugs (1978) Ltd.	36,460
B and E Price Watchers Drugmart	10,910
Battlefords and District Co-operatives Ltd.	6,598
Bicks Drugs Ltd.	5,844
Broadway Pharmacy	12,011
Brunskill Pharmacy	19,865
Canada Safeway	291,850
Canadian National Institute for the Blind	285,915
Canarama Pharmacy Ltd.	12,075
Canora Pharmacy Ltd.	11,565
Cascade Orthotics Ltd.	8,521
Cheetham's Pharmacy	8,932
Co-op 33rd Street Pharmacy	9,198
Co-op 8th Street Pharmacy	6,687
Co-op Market Place Pharmacy	7,452
Coads Drug Store	6,676
Costco Pharmacy No. 520	8,434
Coteau Hills Pharmacy Ltd.	8,573
Crescent Heights Pharmacy	6,539
Cypress Regional Health Authority	70,829
Davis Rexall Drugs Ltd.	19,673
Dewdney Drugs (1986) Ltd.	12,623
Duncans Drug Store	14,027
Dundonald Pharmacy	18,081
Duraline Medical Products	432,606
Earls Pharmacy Ltd.	116,426
Estevan Drug Mart	8,365
Fisher's Drug Company Inc.	13,748
Five Hills Regional Health Authority	18,886
Futuremed Health Care Products Inc.	7,238
Gray Chemists Ltd.	7,849
Hearn's Westview Pharmacy	5,291
Heartland Regional Health Authority	6,301
Henders Price Watchers Drugs	16,518
Hewgills Drug Store Ltd.	158,142
Hill Avenue Drugs Ltd.	7,559
Hillside Pharmacy	9,054
Homstol Medicine Shoppe	7,707
Independent Living Inc.	10,401
J B Medical	15,214
Jolly's Veterinary and Surgical Supplies	70,552
Kelsey Trail Regional Health Authority	10,076
Kindersley and District Co-op Ltd.	11,246
La Loche Drug Mart	20,822
Lacroix Drugs	13,178
Lakeview Pharmacy	5,555
Lloydminster Co-op Pharmacy	13,236
Lorne Drugs	9,677
Loucks Medi-Health Pharmacy	22,602
Maidstone Pharmacy (1991) Ltd.	5,559
Marian's Pharmacy	5,625
Marshall Drugs (Humboldt) Ltd.	6,335
Mayfair Drug Ltd.	9,014
McCoys Drugs	11,842
Medical Pharmacy	13,292
Medicine Shoppe No. 119	13,561
Medicine Shoppe No. 121	5,289
Medigas Inc.	2,701,322
Midway Pharmacy	10,065
Moffitts Pharmacy Ltd.	13,978
Moosomin Drug Mart	8,796
Nokomis Pharmacy (1975) Ltd.	8,814
Nordon Drugs	25,825
Nordon Medical Enterprises Ltd.	388,808
Park Street Drugs Ltd.	6,860
Pharmasave Drugs No. 424	47,411
Pharmasave No. 405	18,517
Pharmasave No. 406	22,765
Pharmasave No. 409	10,521
Pharmasave No. 415	7,136
Pharmasave No. 416	9,981
Pharmasave No. 417	14,054
Pharmasave No. 418	5,741
Pharmasave No. 420	7,271
Pharmasave No. 421	7,751
Pharmasave No. 422	31,085
Pharmasave No. 426	13,422
Pharmasave No. 427	7,977
Pharmasave No. 428	8,328
Pharmasave No. 430	7,792
Pinehouse Pharmasave No. 411	6,336
Pioneer Village Pharmacy Inc.	22,414
Prairie North Regional Health Authority	6,562
Prescription Plus General	40,461
Price-Rite Drugs Ltd.	6,798
Prince Albert Co-op Pharmacy No. 2	5,045
Provincial Home Oxygen Inc.	1,072,797
Quayle's Pharmacy	7,698
Quinn's Pharmacy Ltd.	17,722
Redvers Pharmacy Ltd.	12,026
Regina Qu'Appelle Regional Health Authority	1,923,844
Riverbend Co-op Pharmacy Ltd.	5,742
Rocanville Super Thrifty Drug Mart	16,366
Rosetown Co-op Pharmacy	9,565
Royal Drug Mart	30,150
Sammons Preston Canada, Inc.	8,840
Saskatchewan Abilities Council	4,595,516
Saskatoon Family Drugs 417	5,349
Saskatoon Family Drugs No. 200	9,600
Saskatoon Regional Health Authority	1,533,136
Schaan Healthcare Products Inc.	743,858
Sereda's Pharmacy Ltd.	13,871
Sherbrooke Community Centre	48,262
Sherwood Co-operative Association Limited	10,553
Shivak's Pharmacy Ltd.	9,287
Shoppers Drug Mart No. 401	33,384
Shoppers Drug Mart No. 402	17,382
Shoppers Drug Mart No. 403	19,722
Shoppers Drug Mart No. 405	10,320
Shoppers Drug Mart No. 407	12,854
Shoppers Drug Mart No. 408	19,143
Shoppers Drug Mart No. 410	34,240
Shoppers Drug Mart No. 411	6,234
Shoppers Drug Mart No. 412	58,023
Shoppers Drug Mart No. 413	9,029
Shoppers Drug Mart No. 414	17,671
Shoppers Drug Mart No. 415	12,469
Shoppers Drug Mart No. 416	21,415
Shoppers Drug Mart No. 420	13,811

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Saskatchewan Aids to Independent Living — Concluded

Shoppers Drug Mart No. 421	27,052
Shoppers Drug Mart No. 422	65,987
Shoppers Drug Mart No. 423	19,975
Shoppers Drug Mart No. 424	17,371
Shoppers Drug Mart No. 425	41,137
Shoppers Drug Mart No. 427	33,490
Shoppers Drug Mart No. 429	30,427
Shoppers Drug Mart No. 442	29,014
Shoppers Drug Mart No. 444	8,306
Shoppers Home Health Care	57,560
Slobodian Pharmacy Ltd.	9,145
Southland Co-op Pharmacy	6,152
Spiritwood Pharmacy	9,940
St. Joseph's Hospital Community Pharmacy	7,306
St. Walburg Pharmacy	5,983
Stapleford Pharmacy	9,647
Stevens Company Limited	13,646
Sunrise Regional Health Authority	53,530
Sutherland Drugs	16,016
Tisdale Hospital Pharmacy	99,657
Towers Pharmacy	12,616
Townsend's Central Drugs Ltd.	9,077
Tyco Healthcare Group Canada Inc.	37,968
University Park Pharmacy	5,013
Victoria Hospital Pharmacy	122,346
Victoria Pharmacy Inc.	6,552
Victoria Square Dispensary	31,534
Vitalaire Canada Inc.	3,176,739
Wadena Drugs (1994) Ltd.	16,491
Wal-Mart	63,505
Wall Street Pharmacy	5,655
Watrous Pharmacy (1995) Ltd.	5,875
Werezak's Pharmacy Ltd.	12,776
Westfair Foods Drugstore Pharmacy	49,151
Weyburn Co-op Pharmacy	5,295
White's Pharmacy	8,606
Wilkie Pharmacy Ltd.	9,362
Wismers Pharmacy Ltd.	6,466
Woodland Pharmacy	5,542
Wynyard Pharmacy	8,508
Zellers	87,335
Payees under $5,000	1,193,488
	$ 22,468,656

Supplementary Health Program

Aasen, Dr. Kevin	$ 5,673
Abe's Bus Service	5,651
Acaster, Dr. G. R.	37,930
Ackerman, Dr. Michele	9,521
Action Drugs Eastview	11,781
Advanced Denture Clinic	14,888
Air Mikisew Ltd.	113,055
Allied Denture Clinic	42,761
Alyssa's Taxi	52,639
Anholt, Dr. Reg R.	14,172
Antosh, Dr. Wes R.	29,149
Apex Dental Lab	19,429
Archie's Bus Service Ltd.	9,245
Argue, Dr. Curtis	6,670
Arpin, Dr. Kristin	44,684
Atrium Optometric Group	43,662
Aurele's Taxi	42,468
Austin, Dr. Robert	7,797
Avenue Denture Clinic Inc.	6,344
Avon Drugs (1978) Ltd.	11,427
Avram, Dr. Daniel C.	51,883
B G Denture Clinic	9,438
B and E Price Watchers Drugmart	7,539
Baber's Pharmacy Ltd.	6,815
Backlin's Ambulance Service	15,018
Bailey, Dr. Dana H.	6,359
Bajwa, Dr. Sukhwant S.	6,738
Baker, Dr. Brian L.	6,430
Barker, Dr. Mike P.	80,989
Battleford Drug Mart	12,586
Battlefords Denture Care	10,549
Baumann, Dr. Hans W.	28,787
Beauval Taxi	47,541
Beesley, Dr. G. Paul	19,871
Berger, Dr. Randy P.	26,351
Beug, Dr. Sandra	15,737
Bhargava, Dr. Raju	9,147
Biglow-Lecomte, Dr. Pat	5,762
Blaine Lake Ambulance Care	7,214
Bode, Dr. Garth R.	14,771
Bowerman, Dr. Colin F.	5,203
Brakstad, Dr. L. Shaun	66,843
Britton, Dr. Charles	8,173
Broadway Pharmacy	13,347
Brough, Dr. Mike	21,800
Brown's Denture Clinic	5,782
Brunskill Pharmacy	26,671
Budd, Dr. Scott	24,973
Buffalo Narrows Taxi	30,716
Busche, Dr. H. Myrna	8,308
Busse, Dr. C. David	8,749
C and D Taxi	29,061
Cadman, Dr. Kirby	14,080
Canada Safeway	141,647
Canarama Pharmacy Ltd.	16,485
Canora Ambulance Care (1996) Ltd.	24,272
Canora Pharmacy Ltd.	35,307
Carlson, Dr. Tom	23,263
Carlton Court Dental Lab	14,512
Carlton Trail Pharmacy	5,463
Carrot River Pharmacy	5,476
Centre Dental Clinic	10,548
Chayka, Dr. Robert	5,529
Cheetham, Dr. Michael J.	22,731
Choubal, Dr. Sujata S.	9,197
Chow, Dr. Lyn K.	11,467
Chung, Dr. Yung S.	28,895
Cityview Optometry	39,091
Clearwater Taxi	14,525
Clements, Dr. D. E. S.	6,113
Clyde Thomas Taxi	62,867
Coads Drug Store	5,367
College Avenue Drugs	27,945
College Park Drugs	9,007
Community Clinic Optical	9,481
Cottenie, Dr. Ken	10,726
Courteau, Dr. Guy R.	19,431
Courtesy Air Inc.	159,048
Crescent Heights Pharmacy	27,485
Cummings, Sheila	31,021
Cypress Regional Health Authority	19,375
D'Andrea Denture Clinic Ltd.	18,951
Dangstorp, Dr. Deryl	27,317
Davis Rexall Drugs Ltd.	16,510
Degelman, Rae and Degelman, Drs.	53,835
Degenstein Denture Clinic Ltd.	6,357
Dental Clinic University of Saskatchewan	15,571
Dergousoff, Dr. Brent	9,400
Desjarlais Taxi	39,808
Deutsch, Dr. Monika	15,420
Dewdney Drugs (1986) Ltd.	51,621
Diakow, Malec and Haugen Drs.	37,761
Dovich, Dr. Stan	26,858
Dr. Brian D. Kilduff Professional Corporation	12,288

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Continued

Dr. Frank Hohn Omfs Professional Corporation	7,505
Dr. Jeff Livingstone Dental Professional Corporation	14,666
Dr. Robert Charles Dental Professional Corporation	8,091
Dr. Ted Skulmoski Dentistry Professional Corporation	5,790
Dr. Terry Lange Dentistry Professional Corporation	11,885
Dr. Trischuk Dental Professional Corporation	8,565
Duck Mountain Ambulance Care Ltd.	7,710
Dufour, Dr. Don	8,218
Dufour, Dr. Meena	7,968
Dundonald Pharmacy	12,641
Duprat, Dr. Paul	8,670
Duraline Medical Products	9,714
Dutton, Dr. Darrell	5,754
Earls Pharmacy Ltd.	170,634
East Central Emergency Medical Services	41,185
Eyes International	30,915
Family Centre Prescription Plus Inc.	5,435
Family Drugs No. 300	6,432
Family Eye Care Centre	25,549
Favel's Taxi	41,504
Firak, Dr. Joseph	16,481
Fisher's Drug Company Inc.	18,354
Fletcher, Dr. Robert E.	16,307
Fletcher, Dr. W. Chad	7,510
Flin Flon Ambulance Service	6,213
Foraie, Dr. Ray D.	8,401
Frayling Denture Clinic	8,312
Friesen Drug (1994) Ltd.	7,572
Friesen, Dr. D. B.	13,414
Friskie, Dr. Scott	5,468
Fuchs, Dr. Dennis	10,178
Funk, Dr. Roger D.	9,939
Future Vision Optical	5,797
Gateway Denture Clinic	16,626
Gattinger, Dr. M. W.	8,483
Geradts, Dr. Chris	31,339
Gersten, Dr. Stephen H.	58,760
Gherasim, Dr. Edward W.	7,335
Gilewich, Dr. Randy	13,710
Gillies, Dr. Carmen	10,093
Gillings, Dr. Darryll T.	5,936
Goldade, Dr. Kent	12,929
Gozzi, Dr. Denis	5,998
Graham, Dr. Todd Steven	5,814
Granger Drugs Ltd.	11,552
Grant, Dr. Linda	15,333
Grassick, Dr. Patti	10,572
Gray Chemists Ltd.	21,769
Gray, Dr. Lauretta	10,626
Green Lake Taxi	20,036
Grieman, Dr. Rick	21,876
Guaranteed Denture Clinic Ltd.	33,106
Hall, Dr. R. W.	5,599
Halstead Denture Clinic	18,572
Hamilton, Dr. Ian R.	15,412
Harder, Dr. L. H.	9,225
Harper's Medical Centre Pharmacy Ltd.	8,589
Harper, Dr. D. J.	14,126
Harrick, Dr. Lauria A.	5,914
Hastings, Dr. David W.	6,073
Haunsperger, Dr. Chris	5,594
Hay, Dr. Russ W.	15,738
Hearn's Westview Pharmacy	35,317
Heartland Regional Health Authority	43,857
Heine, Dr. Lorna	6,745
Henderson, Dr. James D.	9,750
Herbert Pharmacy Ltd.	6,608
Herman's Taxi	50,397
Herve, Dr. Joe M.	38,822
Hewgills Drug Store Ltd.	20,583
Hildebrand, Dr. Doug.	7,008
Hill Avenue Drugs Ltd.	6,147
Hitziou, Dr. Faye	7,362
Ho, Dr. Lawrence W. Y.	97,134
Hoffer Denture Clinic	5,947
Holmes, Dr. David J.	5,066
Homstol Medicine Shoppe	11,535
Horn, Dr. James C.	16,150
Hub City Dental Lab	21,077
Hughes, Dr. J. E. F.	6,158
Humboldt Ambulance Service (1992)	29,078
Ighani, Dr. Adib	7,201
Independent Optical Ltd.	38,484
Inverarity, Dr. Brock	29,411
Ivan's Taxi	11,856
J and J Corrigal's Taxi	37,627
J. L. Optical Services Corporation	7,309
J.T. Ambulance Service Inc.	5,666
Jackson Air Services Ltd.	5,498
Janko Dental Lab Ltd.	7,403
Janvier's Taxi	76,666
Janzen, Dr. Eunice M.	8,206
Janzen, Dr. J. G.	10,798
Jarotski, Dr. Todd	7,100
Jeff's Taxi	44,498
Jen, Dr. Stephen I.	13,685
Johnson, Dr. Don C.	17,707
Jolly's Veterinary and Surgical Supplies	8,493
Junek, Dr. Jack	14,567
K. N. E. Optical Ltd.	66,883
Kadachuk's Taxi	73,829
Karasin, Dr. Allan J.	7,882
Katz, Dr. Roy A.	81,257
Keewatin Yatthe Regional Health Authority	200,404
Kelley, Dr. Tara	34,219
Kelsey Trail Regional Health Authority	17,418
Kelvington Ambulance Care Ltd.	8,158
Kerry, Dr. U. J.	7,202
Kindersley Denture Clinic	6,854
Klassen, Dr. Melinda	5,816
Knight, Dr. Nickey	10,522
Koeberlin, Dr. Denise	8,023
Kolbenson, Dr. L.	9,495
Konotopetz, Dr. Greg	5,243
Korol, Dr. Stephen Michael	5,795
Kosloski, Dr. Robert E.	12,312
Kost, Dr. Gregory M.	42,099
Kowbel, Dr. F. P.	8,483
Kozicki-Belyk, Dr. Lynn	23,132
Krasko, Dr. Brenda	6,555
Kriel, Dr. Louie	12,979
Krueger, Kendall, Wilson	14,875
Kushneriuk, Dr. Jeff	17,325
Kutsogiannis, Dr. E.	104,053
L.A. Family Taxi 2001	14,314
La Ronge Emergency Medical Services (EMS)	50,972
Lacey, Dr. W. G.	14,113
Lacoursiere, Dr. Ryan	11,066
Lacroix Drugs	9,405
Lakeview Pharmacy	10,752
Lalli, Dr. Parm	86,969
Lanigan and District Ambulance Association	6,836
Lanoie, Dr. Linea	11,129
Lawrence, Dr. James M.	21,927
Laycock, Dr. A. Mervin	5,614
Lefebvre, Dr. Maureen	10,887

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Continued

Legault Dental Lab (2002)	6,620
Legrand Northwest Oculariists Inc.	15,940
Lenaf's Taxi	41,596
Lewis, Dr. Vincent	7,397
Lloydminster Co-op Pharmacy	8,506
Lloydminster Emergency Care	12,355
Lorne Avenue Drug Ltd.	25,005
Loucks Medi-Health Pharmacy	33,155
Louie, Dr. Paul	5,535
Lukenchuk, Dr. Darcy J.	6,443
Lypka, Dr. Kenneth D.	6,424
M.D. Ambulance Care Ltd.	550,725
MacLennan, Dr. Myles	39,792
MacPherson, Dr. John S.	13,657
Mahan, Dr. E.	8,149
Mansour, Dr. S. P.	23,872
Marg's Taxi	29,875
Marian's Pharmacy	5,833
Marshall Drugs (Humboldt) Ltd.	21,310
Marshall's Ambulance Care Ltd.	15,012
Martin, Dr. Ron E.	7,015
Matz, Dr. Carla	10,055
Mayfair Drug Ltd.	6,965
McCoys Drugs	42,254
McCutcheon Pharmacy	5,985
McKechnie, Dr. W. M.	7,113
McMeekin, Dr. George	9,849
McQuoids Pharmacy Ltd.	5,540
Medi-Center Pharmacy	22,487
Medical Pharmacy	19,156
Medical Services Branch	1,404,998
Medigas Inc.	9,704
Medstar Ventures North-East EMS	64,581
Melfort Ambulance Care 1999 Ltd.	22,151
Melfort Denture Clinic	7,772
Melva Schmidt's Taxi	45,213
Meyer, Dr. Robert Brian	15,141
Meyers, Dr. Craig R.	66,104
Midway Ambulance Care Ltd.	11,256
Moberly's Taxi	53,271
Moe, Dr. Nina	8,936
Moffitts Pharmacy Ltd.	19,361
Mokleby, Dr. Tor S.	52,043
Moose Jaw and District EMS 623064 Saskatchewan Ltd.	92,064
Moosomin Drug Mart	12,625
Morrow, Dr. Casmeara	12,232
Morton, Dr. Keith	10,068
Mount Royal Drugs Ltd.	22,739
Moyer, Dr. W. L.	9,406
Mullen, Dr. Ronald Mark	15,079
Murdoch, Dr. Greg	8,717
My Pharmacy	18,955
Nagle, Dr. Carol L.	25,305
Needham, Dr. Errol R.	9,959
Neuvenheim, Dr. Carl J.	11,963
Nipawin Denture Clinic	13,789
Norcanair Airlines Inc.	5,715
Nordon Drugs	80,162
Nordon Medical Enterprises Ltd.	106,624
Norland Denture Clinic (Lakeview Branch)	5,149
North East Optical	8,206
Northern Dene Airways Ltd.	22,311
Northumberland Drugs Ltd.	9,373
Nu-Look Optical Ltd.	34,396
Nu-Oral Dental Laboratory Ltd.	15,002
Olafson, Dr. Kurt	7,759
Oleksyn, Dr. Carolynn	7,208
Olson, Dr. Bernard	30,450
Oyster Dental Laboratory	10,049
Pacific Avenue Pharmacy	7,814
Parkland Ambulance Care Ltd.	141,092
Parkland Denture Clinic	11,608
Parkview Optometric Services	16,065
Patuanak Taxi	12,726
Paul's Drugs Ltd.	25,318
Penkala, Dr. Mike	5,602
Penkala, Dr. Robb	51,074
Pharmasave Drugs No. 424	43,842
Pharmasave No. 406	14,347
Pharmasave No. 412	5,106
Pharmasave No. 417	5,503
Pharmasave No. 418	5,531
Pharmasave No. 422	8,113
Pharmasave No. 427	7,274
Pharmasave No. 428	8,216
Pharmasave No. 433	9,041
Phenix, Dr. E. D.	15,215
Piche, Dr. Stefan M.	5,210
Piecowye, Dr. Les. A.	10,669
Pierce, Dr. Tim	36,719
Pierce, Dr. Timothy	6,797
Pine Ridge Taxi	8,940
Pioneer Village Pharmacy Inc.	101,212
Plosz, Dr. D. J.	9,273
Point Optical (Scotia Centre)	6,969
Point Optical Confederation Mall	7,989
Poitras, Dr. Peter M.	9,577
Pollock, Dr. Melanie	9,554
Prairie North Regional Health Authority	78,205
Pratt Dental Studio Ltd.	9,468
Precision Dental Laboratory	8,028
Precision Denture Clinic	11,163
Preeceville Ambulance Care	17,599
Prestie, Dr. Michael	18,369
Primary Eye Care Centre	18,778
Prokopishin, Dr. Wm.	10,890
Q. C. Dental Laboratory	15,660
Quayle's Pharmacy	6,828
Radville Pharmacy	5,102
Ray's Taxi	67,874
Redvers Pharmacy Ltd.	6,504
Reed, Dr. Edward T.	14,979
Regina Dental Laboratory	12,902
Regina Qu'Appelle Regional Health Authority	422,980
Regional Municipality of Wood Buffalo	16,124
Reimer, Dr. Lawrence	8,292
Remmer, Dr. K. Ross	22,911
Rieben, Dr. P. Jr.	9,732
Riekman, Dr. Glenn A.	18,212
River Heights Drugs	24,806
Rob's Denture Studio Ltd.	6,250
Roberts, Dr. Cameron	8,218
Robinson, Dr. W. Bruce	10,812
Rogoza, Dr. Ronald G.	8,298
Roland, Dr. Grant	8,989
Romaniuk, Dr. Anthony	5,395
Romaniuk, Dr. Tony	30,414
Rosetown Co-op Pharmacy	5,032
Ross Air Service Ltd.	7,484
Ross, Dr. A. S.	29,758
Rosthern Pharmacy (1994) Ltd.	13,031
Rosthern and District Ambulance Care	7,861
Royal Drug Mart	26,241
Rusteika, Dr. Kelly	10,306
Saleski Pharmacy Ltd.	6,529
Sametz Pharmacy Ltd.	13,410
Sandra's Bus Service	28,969
Saskatchewan Abilities Council	16,295
Saskatchewan Insititute of Applied Science and Technology	11,049
Saskatchewan Transportation Co.	11,273
Saskatoon Denture Clinic Ltd.	18,679

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Concluded

Saskatoon Family Drugs 417.	11,810
Saskatoon Medical Arts Pharmacy Inc.	9,774
Saskatoon Radio Cab Ltd.	20,085
Saskatoon Regional Health Authority	208,732
Saskatoon Vision Centre	14,482
Schaan Healthcare Products Inc.	30,435
Schebywolok, Dr. C. H.	5,828
Shamrock Ambulance Care Inc.	5,503
Shaunavon Drugs (1967) Ltd.	7,907
Shavron, Dr. Rosaleen	7,943
Sheasby, Popick and Caines	13,454
Sherbrooke Community Centre	15,216
Sherwood Village Optical Ltd.	32,079
Shopper's Optical	40,646
Shoppers Drug Mart No. 335	7,708
Shoppers Drug Mart No. 401	12,503
Shoppers Drug Mart No. 402	8,562
Shoppers Drug Mart No. 403	62,997
Shoppers Drug Mart No. 407	7,022
Shoppers Drug Mart No. 408	81,409
Shoppers Drug Mart No. 410	24,765
Shoppers Drug Mart No. 412	18,692
Shoppers Drug Mart No. 413	9,545
Shoppers Drug Mart No. 414	12,334
Shoppers Drug Mart No. 415	6,400
Shoppers Drug Mart No. 416	16,176
Shoppers Drug Mart No. 420	7,105
Shoppers Drug Mart No. 421	5,449
Shoppers Drug Mart No. 422	13,204
Shoppers Drug Mart No. 424	13,298
Shoppers Drug Mart No. 429	12,546
Shoppers Drug Mart No. 442	6,891
Shoppers Drug Mart No. 444	5,769
Simoneau, Dr. M. L.	14,505
Skulski, Dr. Brian A.	6,173
Slobodian Pharmacy Ltd.	20,356
Slowenko, Dr. Robin J.	14,087
Smith's Taxi	38,223
Soltys, Dr. Kevin J.	21,708
Soutar, Dr. S. G.	27,778
South Hill Dental Lab	6,228
Spink, Dr. Roger G.	17,504
Spiritwood Ambulance Care (1994) Ltd.	18,618
St. Joseph's Hospital Community Pharmacy	5,210
Stapleford Pharmacy	36,844
Stark, Dr. Curtis	8,918
Starzynski, Dr. M. R.	7,895
Steel, Dr. J. C.	13,259
Sun Country Regional Health Authority	45,191
Sunderland, Dr. Trent	18,399
Sunrise Regional Health Authority	39,612
Sutherland Drugs	7,360
Swift Current and District Ambulance Services Ltd.	25,922
Taillon, Dr. M. J.	5,963
Tataryn, Dr. A. W.	5,214
Thibodeau, Dr. Blayne	17,880
Thienes, Dr. B. L.	5,048
Thomas, Dr. B. L.	62,986
Thomson, Dr. Heather E.	7,451
Thomson, Dr. Wes G.	9,047
Timberline Taxi	74,610
Tinker's Enterprizes Ltd.	35,214
Tisdale Ambulance Care Ltd.	5,794
Torbert, Dr. Kenneth	7,555
Touchwood E.M.S.	5,071
Trafananko, Dr. H. W.	5,880
Transwest Air	122,334
Trischuk, Dr. B. W.	13,644
Tru Fit Denture Clinic	14,117
Turnbull, Dr. Richard	16,461
Valley Ambulance Care Ltd.	6,336
Vankoughnett, Dr. Norm	9,703
Veason, Dr. Stephen	5,452
Verabioff Drugs Ltd.	7,572
Verma, Dr. Kamal	7,454
Vertefeuille, Dr. Cheryl	11,428
Victoria East Denture Clinic	11,400
Victoria Square Dispensary	57,814
Viczko, Dr. Kell	33,873
Visions of Vision Inc.	6,871
Vitalaire Canada Inc.	17,436
Wagner, Dr. Michael D.	8,460
Wal-Mart	29,635
Wald Ambulance Ltd.	9,584
Walker's Pharmacy	7,512
Walters, Dr. Aaron	9,845
Waters Dental Lab	40,983
Watt, Dr. James A.	13,801
Westfair Foods Drugstore Pharmacy	31,483
Western Dental Laboratory Ltd.	23,269
Wetmore, Dr. Gary J.	5,015
Weyburn Eye Care Associates	8,083
White, Dr. Greg B.	6,611
White, Dr. Kristen	10,778
White, Dr. M.	7,816
Williams, Dr. A. T.	10,973
Wojcik, Dr. Danuta	15,460
Wong, Dr. Simon	13,719
Woo, Dr. Doug P.	21,056
Woodland Pharmacy	6,768
Woodland Pharmacy Canwood	8,846
WPD Ambulance Care No. 248	46,548
Wright's Pharmacy (1989) Ltd.	7,674
Wynyard Pharmacy	6,081
Yazdani, Dr. Parviz	21,863
Yuzdepski's Pharmacy	5,729
Zak, Dr. Ed W.	5,725
Zaleschuk, Dr. Walter P.	8,643
Zellers	52,411
Zimmer, Dr. Dean J.	26,326
617500 Saskatchewan Ltd.	5,894
Payees under $5,000	897,465
	$ 13,360,647

Family Health Benefits

Aasen, Dr. Kevin	$ 9,416
Abouabdallah, Dr. Raymond	6,683
Abounassar, Dr. F.	14,683
Acaster, Dr. G. R.	8,811
Ackerman, Dr. Michele	9,608
Air Mikisew Ltd.	6,050
Antosh, Dr. Wes R.	13,465
Argue, Dr. Curtis	28,886
Atrium Optometric Group	33,392
Austin, Dr. Robert	15,384
Avram, Dr. Daniel C.	78,654
Azuelos, Dr. Daniel	14,574
Bailey, Dr. Dana H.	7,123
Baker, Dr. Brian L.	11,910
Barker, Dr. Mike P.	16,895
Baumann, Dr. Hans W.	6,209
Beesley, Dr. G. Paul	7,769
Beug, Dr. Sandra	6,472
Bhargava, Dr. Raju	11,737
Biglow-Lecomte, Dr. Pat	17,968
Bode, Dr. Garth R.	21,249
Bowerman, Dr. Colin F.	9,913
Brakstad, Dr. L. Shaun	31,309
Brough, Dr. Mike	8,067
Budd, Dr. Scott	9,737
Busche, Dr. H. Myrna	6,631

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Family Health Benefits — Continued

Cadman, Dr. Kirby	23,820
Carlson, Dr. Tom	37,477
Cheetham, Dr. Michael J.	9,310
Churchill, Dr. Stacie	7,590
Cityview Optometry	15,929
Conrad, Dr. Heather	5,979
Cottenie, Dr. Ken	12,563
Courteau, Dr. Guy R.	7,005
Courtesy Air Inc.	8,096
Cypress Regional Health Authority	15,432
Dangstorp, Dr. Deryl	11,541
Degelman, Dr. R and Rae, Dr. Trent	23,768
Dergousoff, Dr. Brent	5,408
Deutsch, Dr. Monika	5,200
Diakow, Malec and Haugen Drs.	9,466
Dr. Brian D. Kilduff Professional Corporation	11,034
Dr. Frank Hohn Omfs Professional Corporation	5,860
Dr. Jeff Livingstone Dental Professional Corporation	10,183
Dr. Ted Skulmoski Dentistry Professional Corporation	8,941
Dr. Terry Lange Dentistry Professional Corporation	9,349
Dr. Trischuk Dental Professional Corporation	14,236
Dufour, Dr. Don	7,917
Eyes International	9,746
Fletcher, Dr. Robert E.	15,993
Fletcher, Dr. W. Chad	12,635
Friesen, Dr. D. B.	5,714
Fuchs, Dr. Dennis	16,077
Funk, Dr. Roger D.	14,034
Gallagher, Dr. Kelly	8,361
Gasser, Dr. Gerard G.	5,380
Geradts, Dr. Chris	12,627
Gersten, Dr. Stephen H.	42,235
Gherasim, Dr. Edward W.	13,584
Gilewich, Dr. Randy	7,355
Gillies, Dr. Carmen	14,451
Gillings, Dr. Darryll T.	9,922
Goldade, Dr. Kent	16,049
Grant, Dr. Linda	6,098
Gray, Dr. Lauretta	9,659
Hall, Dr. R. W.	6,739
Hamilton, Dr. Ian R.	20,183
Harder, Dr. L. H.	10,358
Harper, Dr. D. J.	19,261
Heartland Regional Health Authority	6,727
Heine, Dr. Lorna	5,234
Ho, Dr. Lawrence W. Y.	24,640
Horn, Dr. James C.	34,653
Independent Optical Ltd.	11,754
Inverarity, Dr. Brock	18,670
J. L. Optical Services Corporation	7,130
Janzen, Dr. Eunice M.	5,137
Janzen, Dr. J. G.	10,984
Jarotski, Dr. Todd	29,600
Jones, Dr. Steven G.	7,313
Junek, Dr. Jack	10,722
K. N. E. Optical Ltd.	23,630
Katz, Dr. Roy A.	6,275
Keewatin Yatthe Regional Health Authority	6,653
Kelley, Dr. Tara	9,866
Kennedy, Dr. Kim R.	11,105
Klassen, Dr. Melinda	10,857
Knight, Dr. Nickey	11,351
Kolbenson, Dr. L.	7,252
Konotopetz, Dr. Greg	7,420
Kowbel, Dr. F. P.	14,692
Kozicki-Belyk, Dr. Lynn	5,643
Kriel, Dr. Louie	16,299
Ku, Dr. B. B.	6,689
Kurz, Dr. P. R.	10,380
Kushneriuk, Dr. Jeff	12,134
Lalli, Dr. Parm	95,417
Lawrence, Dr. James M.	8,140
Livingstone, Dr. Michele A.	5,562
Lypka, Dr. Kenneth D.	7,590
M.D. Ambulance Care Ltd.	33,656
MacLennan, Dr. Myles	14,434
Mahan, Dr. E.	5,180
Mang, Dr. B. L.	6,569
Mansour, Dr. S. P.	46,243
Maple Creek Dental	8,797
Martin, Dr. Ron E.	5,509
McKechnie, Dr. W. M.	9,365
McMeekin, Dr. George	11,655
Medical Services Branch	1,059,619
Medstar Ventures North-East EMS	7,479
Meyer, Dr. Robert Brian	10,668
Meyers, Dr. Craig R.	7,695
Moose Jaw and District EMS 623064 Saskatchewan Ltd.	6,667
Morrow, Dr. Casmeara	34,026
Morton, Dr. Keith	5,520
Mullen, Dr. Ronald Mark	6,992
Nagle, Dr. Carol L.	17,591
Neuvenheim, Dr. Carl J.	15,330
Nordon Medical Enterprises Ltd.	15,932
Nu-Look Optical Ltd.	15,647
Olafson, Dr. Kurt	7,473
Olson, Dr. Bernard	9,277
Orthner, Dr. Lloyd D.	9,869
Parkland Ambulance Care Ltd.	5,152
Penkala, Dr. Mike	7,837
Penkala, Dr. Robb	20,167
Phenix, Dr. E. D.	14,207
Piecowye, Dr. Les. A.	31,886
Pierce, Dr. Tim	15,826
Prairie North Regional Health Authority	6,574
Prestie, Dr. Michael	12,812
Primary Eye Care Centre	8,131
Prokopishin, Dr. Wm.	17,881
Puchala, Dr. Floyd	9,442
Radue, Dr. John T.	7,045
Regina Qu'Appelle Regional Health Authority	25,675
Reimer, Dr. Lawrence	18,815
Remmer, Dr. K. Ross	41,083
Rieben, Dr. P. Jr.	6,373
Riekman, Dr. Glenn A.	11,497
Rogoza, Dr. Ronald G.	5,830
Romaniuk, Dr. Tony	6,956
Rusteika, Dr. Kelly	6,995
Saskatchewan Institute of Applied Science and Technology	6,361
Saskatoon Regional Health Authority	38,774
Selvig, Dr. Larry V.	5,279
Shavron, Dr. Rosaleen	5,961
Sheasby, Popick and Caines	8,029
Sherwood Village Optical Ltd.	8,271
Shopper's Optical	15,847
Simoneau, Dr. M. L.	7,502
Skulski, Dr. Brian A.	8,727
Slaght, Dr. R. P.	6,114
Slowenko, Dr. Robin J.	7,658
Soltys, Dr. Kevin J.	20,666
Soutar, Dr. S. G.	6,537
Stark, Dr. Curtis	7,434
Starzynski, Dr. M. R.	5,273
Summers, Dr. D.	5,589
Taillon, Dr. M. J.	24,270
Thibodeau, Dr. Blayne	8,354

Transfers — Concluded

Drug Plan and Extended Benefits (Subvote HE08) — Concluded

Family Health Benefits — Concluded

Thienes, Dr. B. L.	11,092
Thomas, Dr. B. L.	14,037
Thomson, Dr. Heather E.	17,078
Thomson, Dr. Wes G.	20,269
Trischuk, Dr. B. W.	15,606
Turnbull, Dr. Richard	5,459
Vankoughnett, Dr. Norm	11,648
Veason, Dr. Stephen	13,495
Verma, Dr. Kamal	5,363
Vertefeuille, Dr. Cheryl	5,322
Viczko, Dr. Kell	15,721
Wal-Mart	14,562
Wempe, Dr. Keith	5,559
Weyburn Eye Care Associates	8,894
White, Dr. Greg B.	5,519
White, Dr. Kristen	10,940
White, Dr. M.	9,780
Wojcik, Dr. Danuta	6,725
Wong, Dr. Simon	5,477
Woo, Dr. Doug P.	9,824
Yazdani, Dr. Parviz	5,753
Zimmer, Dr. Dean J.	11,701
Payees under $5,000	709,603
	$ 4,192,129

Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency	$ 177,284
	$ 174,249,720

Early Childhood Development (Subvote HE10)

Five Hills Regional Health Authority	$ 175,572
Heartland Regional Health Authority	23,500
Kelsey Trail Regional Health Authority	157,414
Mamawetan Churchill River Regional Health Authority	26,000
Northern Lights School Division No. 113	791,921
Prairie North Regional Health Authority	716,580
Prince Albert Parkland Regional Health Authority	22,000
Regina Qu'Appelle Regional Health Authority	939,819
Saskatchewan Rivers School Division No. 119	307,382
Saskatoon Regional Health Authority	550,330
Sunrise Regional Health Authority	369,144
	$ 4,079,662

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	$ 703,110
Accelerated Technology Laboratories Inc.	94,241
Access Consulting Ltd.	29,857
Adaltis Inc.	41,498
Allied Printers Ltd.	21,901
Anachemia Canada Inc.	29,577
Applied Biosystems	85,786
Arcas Group Inc.	234,949
Arco Graphics Inc.	51,194
Aurora Microsystems	47,340
Aventis Pasteur Ltd.	2,696,318
Aventis Pharma Inc.	39,241
Barschel, Dr. James Paul	109,732
Bayer Inc.	42,846
Beckman Coulter Canada Inc.	36,723
Becton Dickinson Canada Inc.	477,602
Berna Products Corporation	23,125
Bio-Rad Laboratories (Canada) Ltd.	174,855
Biomerieux Canada Inc.	116,517
Butler-Jones, Dr. David	37,387
Cafeteria Board	26,913
Carestream Medical Ltd.	82,282
CBO Spooner Consulting Ltd.	29,741
CGI Information Systems and Management Consultants Inc.	2,113,396
Checklist Partnership	20,000
Chemicon International Inc.	30,916
Clements Printers	25,000
Cognos Incorporated	42,936
College of American Pathologists	30,245
College of Physicians and Surgeons of Saskatchewan	223,420
Commercial Data Systems Ltd.	74,927
Computer Associates Canada Ltd.	31,969
Conbrio Consulting Services Inc.	86,971
Cross, Dr. James	66,720
CTK Plastics Ltd.	41,393
Dade Behring Canada Inc.	388,680
Data Business Forms Ltd.	74,001
Davies Park	86,099
Degenstien, Barbara A.	23,300
Denomy Consulting	141,501
Desjarlais, Clayton	30,250
Diagnostix	24,114
Direct Focus	85,000
EBSCO Canada Ltd.	89,134
Ecotech Research Ltd.	42,275
Elite Information Systems and Consulting Inc.	107,754
ESBE Scientific Inc.	22,231
Federal Express Canada Ltd.	29,110
Fisher Scientific Ltd.	203,585
GDS and Associates Systems Ltd.	94,271
GE Capital Canada Inc.	51,827
Gates and Company	27,960
Genx Solutions	59,084
GlaxoSmithKline	1,036,407
Glynn, Peter	69,932
Hospitals In-Common Laboratory Inc.	211,552
Houghton Boston Printers and Lithographers Ltd.	34,985
IBM Canada Ltd.	1,169,637
Impact Printers	27,070
Innova Envelope Inc.	80,387
Inter Medico	164,085
Invitrogen Canada Inc.	25,335
Jeol Canada Inc.	23,159
John W. Hock Company	55,146
Johnson and Johnson	162,872
Johnson and Johnson Consulting and Services Canada	589,065
Keewatin Yatthe Regional Health Authority	68,910
Laboratory Reference Centre	32,155
Loewen and Klassen	23,710
Lung Association of Saskatchewan Inc.	75,000
Mandel Scientific Co. Inc.	55,821
McFarlane, Lawrie	28,914
McMillan, Dr. Stewart	24,667
Merit Printing Ltd.	48,548
Microage	61,731
Minister of Finance - Department of Finance	185,824
Minolta Business Equipment (Canada) Ltd.	53,430
National Food Distribution Centre	221,663
NexInnovations Inc.	57,941

Supplier Payments — Concluded

Next Communications Inc.	46,950
Oracle Corporation Canada Inc.	30,717
Oxoid Inc.	63,753
Perkinelmer Wallac Canada	74,878
Pfizer Canada Inc.	236,087
Phoenix Advertising Group Inc.	705,492
Phoenix Bio-Tech Corporation	47,700
Prairie Region Health Promotion Research Centre	20,000
Praxair Distribution	37,183
Printwest Communications Ltd.	21,137
Pro-Lab Diagnostics	21,602
Provincial Council of (ADD) Boards for Saskatchewan Inc.	25,000
Provincial Home Oxygen Inc.	137,420
Purolator Courier Ltd.	47,227
Receiver General for Canada - Correctional Service of Canada	591,914
Receiver General for Canada - Public Works and Government Services	635,165
Regina Qu'Appelle Regional Health Authority	137,048
Roche Diagnostics	79,985
SAS Institute (Canada) Inc.	54,740
Saskatchewan Abilities Council	40,538
Saskatchewan Health Information Network	836,189
Saskatchewan Housing Corporation	40,735
Saskatchewan Property Management Corporation	12,855,245
Saskatoon Regional Health Authority	141,210
SaskTel	1,142,384
Sigma Analytics	106,243
Sigma-Aldrich Canada Ltd.	20,749
Smartbiz Technology Inc.	39,932
Software Spectrum Canada Ltd.	41,283
Somagen Diagnostics Inc.	27,328
Systems Plus	48,545
TTL Computer Concepts	267,163
Technology Management Corporation	104,374
Tyco Healthcare Group Canada Inc.	35,035
University of Regina	28,969
University of Saskatchewan	413,552
Varian Canada Inc.	24,117
Viro Med Laboratories Inc.	37,806
Vitalaire Canada Inc.	632,203
VWR International Ltd.	118,017
Walker Economics Inc.	44,574
Walter A. "Slim" Thorpe Recovery Centre	24,500
West Wind Aviation Inc.	21,566
Western Litho Printers Ltd.	51,854
Wheatland Business Forms	27,757
Wyeth-Ayerst Canada Inc.	81,000
Low value purchase card transactions	316,341
Payees under $20,000	2,181,462
Less: reimbursement	(406)
	$ 36,953,013

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Hepatitis 'C' Saskatchewan	$ 557,558
Change in valuation allowance	36,034
Change in year end contingent liabilities payable	(557,558)
	$ 36,034

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, enhancing and guiding the development of the provincial transportation system.

Administration (Subvote HI01)

Objective
To provide executive direction, leadership and central support services for the core business activities of the department.

Program Delivery
This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial advise and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support, and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services.

Accommodation and Central Services (Subvote HI02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage, as well as minor renovations and major capital projects to support departmental program objectives.

Preservation of Transportation System (Subvote HI04)

Objective
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery
This program provides preventative maintenance and structural restoration for provincial highways and bridges by using in-house and contracted resources. It provides for delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It provides financial support for the Short Line Rail Assistance Program. It also provides for traffic management on the provincial transportation system. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities and other government agencies and Crown corporations.

Operation of Transportation System (Subvote HI10)

Objective
To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery
This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry operations and compliance with transportation laws. It also provides related operational services such as property acquisition and management, traffic engineering, trucking programs, and technical advice to short line railways; and road engineering services to municipalities for designated rural roads.

Construction of Transportation System (Subvote HI03)

Objective
To provide for the planning, design, and construction of new or upgraded provincial highways, bridges and municipal roads to meet the capital investment needs for the provincial transportation system.

Program Delivery
This program provides for new construction or reconstruction of provincial highways and bridges by utilizing in-house and contracted resources. This includes planning, development of engineering standards, design and construction management. It also provides for minor local improvements to the highway system to improve the level of safety.

Transportation Policy (Subvote HI06)

Objective
To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery
This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

Airports (Subvote HI11)

Objective
To provide the operation, maintenance and capital investment for provincially owned and operated airports.

Program Delivery
This program provides for upgrading, structural restoration and preventative maintenance of provincially owned and operated airports. It also provides some financial assistance for the operation of small municipal airports.

Highways and Transportation

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
HI01 Administration	$ 3,676	$ 141	$ 16	$ 140	$ 179	$ 236	$ 14	$ ---	$ 4,402
HI02 Accommodation and Central Services	---	32	---	8	---	9,287	---	---	9,327
HI04 Preservation of Transportation System									
Surface Preservation**	16,811	2,969	---	2,237	8	61,863	35,711	---	119,599
Regional Services	5,413	403	246	56	21	257	25	---	6,421
Strategic Rural Roads Partnership Program**	284	28	---	1,594	---	3,662	1,492	---	7,060
Highways Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	2,198	2,198
Subvote Total	22,508	3,400	246	3,887	29	65,782	37,228	2,198	135,278
HI10 Operation of Transportation System**									
Winter Maintenance	7,479	741	---	550	---	11,671	25	---	20,466
Road Safety and Traffic Guidance	3,887	659	---	2,202	---	8,486	6	---	15,240
Operational Services	6,759	735	---	1,718	743	4,942	2,468	20	17,385
Transport Compliance	3,033	711	---	42	17	460	191	---	4,454
Ferry Services	1,382	146	---	432	12	1,291	383	---	3,646
Subvote Total	22,540	2,992	---	4,944	772	26,850	3,073	20	61,191
HI03 Construction of Transportation System									
Highways and Bridges**	5,332	2,024	---	8,929	164	15,063	43,944	327	75,783
Engineering Services	4,343	182	---	222	22	363	33	---	5,165
Subvote Total	9,675	2,206	---	9,151	186	15,426	43,977	327	80,948
HI06 Transportation Policy	1,441	66	65	233	12	79	2	---	1,898
HI11 Airports**									
Maintenance and Operations	367	51	---	99	---	872	5	---	1,394
Airport Capital	---	---	---	28	---	26	---	---	54
Subvote Total	367	51	---	127	---	898	5	---	1,448
Total	**$ 60,207**	**$ 8,888**	**$ 327**	**$ 18,490**	**$ 1,178**	**$ 118,558**	**$ 84,299**	**$ 2,545**	**$ 294,492**

**For detail of expenditure by highway number and airport location see page 119.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abraham, Derrick A.	$ 63,225
Altwasser, David B.	68,268
Anderson, Thomas Mark	58,536
Andre, Nichole Christine	52,431
Anthony, Anna M.	54,858
Antunes, Fernando	83,613
Antunes, Jorge P.	73,017
Arendt, Terri L.	48,396
Armstrong, Ronald S.	93,972
Asmundson, Travis J.	81,783
Bachelu, Herve A.	21,164
Barber, Lawrence S.	68,268
Bartley, Phillip William	63,225
Bell, Leslie A.	82,764
Berry, Robert J.	34,970
Beshara, Magdy	63,225
Best, Suzanne D.	35,588
Bishop, Pamela J.	70,963
Blomme, Terry Patrick	89,487
Bradley, Allan H. M.	15,516
Brooks, Harvey	119,520
Bruce, Gordon G.	63,225
Burant, Lawrence S.	25,699
Cairns, R. Bruce	58,536
Campbell, Bert W.	63,225
Campbell, Leane D.	42,945
Carlberg, Miranda A.	40,432
Chan, Marjorie	22,219
Christopher, Robin	56,279
Churko, Bernie	42,635
Churko, Richard M.	27,316
Cipywnyk, Andrew	54,795
Colin, Jennifer	40,998
Connoly, Alfred Ray	78,990
Cooke, William E.	82,080
Cox, Reginald	68,268
Crang, Jeffrey N.	54,795
Davidson, Kelvin S.	58,536
Davies, Thomas L.	72,168
Degenstein, David E.	66,408
Degrow, Kelvin William	56,979
Denny, Frank	16,226
Diebel, Gary	78,132
Edgington, Thomas G.	63,225
Fahlman, David	57,090
Field, Monica T.	81,768
Fisher, Andrea J.	50,082
Fisher, Gerald	62,849
Fisher, Maxine F.	41,409
Flaman, Richard	73,017
Forzley, Marvin G.	63,222
Frass, Leonard J.	52,988
Fritsch, Sharon M.	58,536
Funk, Cory	45,676
Funk, Ronald B.	12,428
Fyrk, George N.	58,536
Genest, Ron B.	56,226
Gerbrandt, Ron	73,017
Gienow, Wayne	44,047
Gilks, Gregory E.	85,453
Goodfellow, Curtis H.	83,619
Gorlick, Rock	78,132
Gray, Leann J.	43,932
Greuel, Jonathan B.	54,369
Grigg, Jeffrey G.	78,132
Hansen, Douglas	74,122
Hegedus, Allan Leslie	58,536
Hilderman, Katherine	48,039
Hill-Wilkinson, Nancy C.	58,536
Hopfner, Kathleen	8,814
Horner, Jason Hugh	44,691
Hossack, Michael A.	42,520
Hovde, Allan T.	63,225
Huber, Laurie G.	8,037
Huber, Melvin L.	58,536
Hugg, Harold	82,080
Hunt, Paul	68,268
Hutyra, Andrew	64,047
Janzen, Brian J.	50,461
Johnson, Alec R.	63,225
Johnson, Brian G.	58,536
Kabaroff, John	58,536
Kalyar, Iftekhar Ali	48,669
Kappel, Perry D.	54,883
Kelly, Douglas R.	60,108
Kent, Sukhdip	73,017
Kimbley, Philip	70,344
King, Gordon L.	78,571
Klimochko, Dennis Peter	68,268
Kobayashi, Michelle	25,925
Korinetz, Ronnild J.	58,536
Kreba, Gerald S.	68,268
Kudel, Terrance J.	71,614
Kuntz, Martin J.	59,382
Lang, George Greg	64,497
Lazic, Zvjezdan	52,453
Linantud, Florence	5,120
Liu, Andrew G.	68,220
Lloyd, Tyler W.	22,767
Lubyk, Gerald P.	63,225
Ludwig, Jason S.	45,548
Madden, Joseph E.	63,225
Madsen, Stella B.	53,404
Makahoniuk, Tim	47,352
Makowsky, Michael	83,619
Marjerison, Brent	61,614
Marsh, Doug	59,456
Martin, Barry D.	110,649
Matthews, Lori J.	58,536
Matthies, Florence	32,244
McLellan, Rebecca C.	46,488
Meinert, Geoff T.	29,764
Melnychuk, Janet Lynne	57,504
Meszaros, Donald M.	63,225
Miller, Brent L.	52,431
Miller, Delvin J.	63,225
Minter, Delbert L.	74,114
Mitchell, Georgina	51,006
Mugliston, Kay E.	21,577
Munro, Geri	62,025
Neggers, Carl	99,895
Neis, Douglas	73,017
Nicol, Arlene	30,891
Nixon, Daryl	72,597
Nizinkevich, William J.	58,536
Norton, Rory	101,329
Ochitwa, Zane	63,225
Ostlie, Gerald A.	25,787
Pacholka, William J. P.	73,017
Palaschuk, John	77,532
Paragg, Ralph R.	70,649
Peacock, Bryan	61,542
Peterson, Wendell Roy	68,268
Pillar, Lionel T.	57,051
Pinder, Paul S.	60,501
Popenia, Colin	7,014
Power, Thomas	54,195
Praski, Sheri	30,310
Prime, Michael C.	54,795
Prokopchuk, Randall V.	58,536
Qayyum, Abdul	23,924
Rachar, Paul R.	60,108
Retzlaff, Harold	59,715
Richards, Rodney J.	63,225
Richardson, Neil W.	73,429

Personal Services — Concluded

Ross, Douglas	63,225
Ross, Thomas G.	58,536
Safronetz, Josh	50,999
Safronetz, Larry	63,225
Schmidt, Terry D.	84,486
Seghers, Hector Allan	63,225
Shuvera, Kelvin	54,783
Skilnick, Frank G.	73,017
Snodgrass, Lowell T.	68,268
Springinatic, Marie A.	45,513
Stamatinos, George	93,972
Stearns, David	17,991
Stewart, Elgan A.	58,548
Stobbs, Ted J.	81,246
Storz, Lindsay	24,928
Swann, Ian W.	68,268
Thera, Leanne K.	47,158
Thiele, Colleen L.	48,828
Warrener, Stuart Sidney	63,558
Wasyliw, George	58,703
Watland, Brian M. L.	63,225
Wehage, George M.	58,536
Widger, Robert Allan	89,487
Wincherauk, Don	89,088
Wyatt, Jon J.	78,132
Yea, Howard	78,550
Young, Larry J.	58,068
Yulyakshieva, Nigora	50,749
Zsombor, Edgar D.	78,132
Unionized employees	50,250,953
Change in accrued payroll liability	86,293
Less: reimbursement	(333,863)
	$ 60,207,425

Travel

Ministers' Travel

Van Mulligen, Harry H.	$ 1,419
Wartman, Hon. Mark E.	23,778
Other	8,862,887
	$ 8,888,084

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote HI01)

Road Builders and Heavy Construction Association of Saskatchewan	$ 6,000
Saskatchewan Safety Council	10,000
	$ 16,000

Preservation of Transportation System (Subvote HI04)

Regional Services

Athabasca Economic Development and Training Corporation	$ 30,000
Central Area Transportation Planning Committee	9,586
Creighton, Town of	55,140
East Central Transportation Planning Committee	8,683
North Central Transportation Planning Committee	19,491
North East Area Transportation Planning Committee	7,970
Pinehouse, Northern Village of	47,560
South Central Transportation Planning Committee Inc.	15,035
Southeast Transportation Planning Committee	12,988
Southwest Transportation Planning Council	14,266
West Central Municipal Government Committee	25,178
	$ 245,897

Transportation Policy (Subvote HI06)

Saskatchewan Council for Community Development	$ 10,000
University of Saskatchewan	5,000
West Central Road and Rail Committee	49,000
Payees under $5,000	1,500
	$ 65,500

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. J. Harlick Earthmoving Ltd.	$ 21,948
A. Kustiak Trucking Ltd.	193,665
AAA Weed Control Service Ltd.	72,287
Acadia Construction	121,355
Accu-Pipe Ramming Systems Inc.	119,725
Ace Industries (International) Corporation	215,313
Ace Vegetation Control Service Ltd.	48,672
Acklands - Grainger Inc.	22,379
Acrodex	29,054
Ag-Vision Seeds Ltd.	41,361
Aim Electric Ltd.	28,801
Akzo Nobel Chemical Ltd.	391,148
Ambertec Ltd.	4,581,862
Amec Earth and Environmental Ltd.	52,640
Amec Infrastructure Limited	806,410
Anderson Rental and Paving Ltd.	7,295,485
AON Parizeau Inc.	61,436
Arch Equipment 1987 Ltd.	22,106
Armour Steel Fabricators (1991) Ltd.	20,238
Armtec Limited	936,775
ASL Paving Ltd.	5,870,577
Asplundh Canada Inc.	257,530
Associated Engineering (Sask) Ltd.	608,789
Association of Professional Engineers and Geoscientists	23,834
Athabasca Basin Development Corporation	235,434
Athabasca Basin Development Corporation as General Partner of Athabasca Basin Development Limited Partnership	657,986
Autodesk Inc.	79,858
Aviation Visual Aids	33,465
Azon Canada Inc.	29,705
B and D Landscaping	34,135
B. Monn and Sons Trucking	45,443
B. Pippin Services	105,846
B.R. Concrete and Excavations Ltd.	117,447
Barzeele and Burkosky Ltd.	254,466
Baschuk Construction Ltd.	1,309,626
Bert's Construction Ltd.	491,970
Big Rock Trucking Ltd.	30,002
Blenkiron, Rod	60,275
BLS Asphalt Inc.	152,998
Boire Trucking Ltd.	115,821
Bond Custom Mowing Ltd.	205,388
Bonjoe Trucking	20,087
Boychuk Sales and Service	20,321
Brandt Tractor Ltd.	29,036

Supplier Payments — Continued

Brenntag Canada Inc.	41,984
Bridge Tite Group	140,912
Brock White Canada Inc.	41,210
Brown, Henry	22,923
Buddwil Enterprises Ltd.	543,446
Buffalo River Dene Development Corporation	230,860
Buffalo River Dene Nation No. 398	25,200
Burns and Brien Blasting Ltd.	34,000
C. D. Botkin Construction Ltd.	4,142,718
Cache Creek Machine Shop Ltd.	55,699
Cameron and Hornbostel LLP	55,048
Canada North Environmental Services	41,980
Canadian Linen and Uniform Service Inc.	50,854
Canadian National Railway Co.	612,915
Canadian Pacific Railway Co.	469,558
Canadian Western Bank	48,442
Canam International Contracting Ltd.	70,522
Capitol Welding Ltd.	200,924
Caribou Creek Pumping	90,161
Carlton Trail Railway Co.	54,114
Carmacks Enterprises Ltd.	4,871,728
Cee Gee Earthmoving Ltd.	1,524,256
Central Asphalt and Paving Ltd.	150,799
Century Environmental Services	154,910
Century Petroleum Construction	33,384
Charko's Logging and Sawmill	54,510
Chartier's Trucking Ltd.	65,475
Chuck's Backhoe Services	40,867
Churchill Logging Ltd.	23,803
Citrix Systems Inc.	29,594
Clean Cut Express	55,235
Clifton Associates Ltd.	1,036,563
Clunie Consulting Engineers	612,337
Cockburn Construction Ltd.	759,794
Coleman Properties Inc.	30,000
Collison, Richard	89,497
Collison, Shane	28,569
Commercial Fence Erectors Ltd.	90,677
Con-Force Structures Ltd.	927,600
Culbert Construction Ltd.	58,360
Cummins Mid-Canada Ltd.	20,097
Cypress Paving (1976) Ltd.	125,982
D and R Contracting Ltd.	55,560
Dallas Oilfield Contractors Ltd.	73,319
Danka Canada Inc.	41,632
Danko, Antonina Janina	23,000
Data Business Forms Ltd.	21,090
Dave Mihalicz Excavating Ltd.	97,725
Dell Computer Corporation	264,393
Dennis' Welding Ltd.	49,385
DMS Survey Equipment Ltd.	73,292
Don Wehage Trucking Ltd.	164,853
Drummond McCall-A Division of Russel Metals	162,823
Duraguard Fence Ltd.	50,771
Dyck, Robert	115,415
E. A. Christiansen Consulting Ltd.	36,572
Earth Tech Canada Inc.	122,772
Eastside Gravel Co. Ltd.	20,960
EDS Canada Inc.	24,370
El Jay Consulting	20,953
Eres Consultants	55,754
Evolution Metals Ltd.	21,105
Exelby, Ross and Exelby, Dorthea	44,215
Federated Co-operatives Ltd.	116,462
Fedorowich Construction Co. Ltd.	306,218
Foothills Pipe Lines (Sask) Ltd.	139,385
Forest Engineering Research Institute of Canada	39,345
Fort Garry Industries Ltd.	21,549
Fugro Airborne Surveys	248,500
Fusion System Consulting Ltd.	143,378
G and C Asphalt Services Ltd.	3,900,927
G and J Construction Ltd.	42,745
G.W. Construction Ltd.	4,174,864
Gary's Painting	29,221
Gee Bee Construction Co. Ltd.	205,013
Gemini Management Services Ltd.	48,256
Global Rental Canada ULC	42,022
Golder Associates Ltd.	242,246
Grand and Toy	32,783
Grant's Welding	36,850
Grasley, Harold	26,964
Graymont Western Canada Inc.	398,585
Great Western Railway	22,478
Guardian Traffic Services Ltd.	65,165
Guillet, E. L.	24,020
H.J.R. Asphalt Ltd.	4,854,584
Haas Construction Ltd.	222,767
Harlick Construction Ltd.	28,691
Harold Haugen Construction	40,928
Harris Rebar	276,356
Hatchet Lake Denesuline First Nation Economic Development Corporation	317,831
Hazelwood, Bruce	22,566
Hepburn, Village of	35,000
Herb's Landscaping and Gravel	219,715
Hertz Equipment Rental	37,895
Hewlett-Packard (Canada) Co.	396,932
High-Line Electric (76) Ltd.	60,354
Highway 48 Partnership Management Committee	894,548
Highways Revolving Fund	24,520,909
Hood, Carl	50,280
Hooper Computer Services Inc.	86,434
Hoppe, Arthur Dennis and Hoppe, William Harvey	103,000
Hoppe, Clarence A.	72,000
Hughes, Richard and Hughes, Connie	21,973
Husky Oil Ltd.	3,449,783
Ibis Products Ltd.	2,193,955
Imperial Oil Ltd.	1,655,716
Industrial Welding (1990) Co. Ltd.	20,032
Information Services Corporation of Saskatchewan	595,111
inland Audio Visual Rental Ltd.	33,184
Inland Pipe Ltd.	47,853
International Road Dynamics Inc.	164,234
Intervistas Consulting Inc.	26,400
Inverness Consulting Ltd.	165,899
J D Mollard and Associates Ltd.	57,502
J and H Custom Mowing	82,349
J.R. Ulmer Construction Ltd.	31,250
Jackson, Lane; Jackson, Donald and Belitski, Dianne	35,000
Jaychris Indus-Rail Supply Inc.	31,680
JNE Welding Ltd.	631,136
Johnston Brothers (Binscarth) Ltd.	95,809
K and D Enterprises Ltd.	59,218
K. McIntosh and Sons Ltd.	40,195
KPMG	36,666
Kay's Construction Inc.	1,876,055
Kayway Industries Inc.	832,220
Kee-Lok Security Supplies Ltd.	111,434
Keg River Chemical Corporation	21,401
Ketron Construction	25,056
Kiezie Trucking	29,090
Kindersley, Town of	298,924
Kingston Construction Inc.	565,385
Kirsch Construction 1994 Ltd.	967,494
Knight, Gwen and Murray, Dolly	31,970
Knudsen Concrete Ltd.	47,929
Koncrete Construction Group	577,348
Kramer Ltd.	128,735
L and R Asphalt Ltd.	1,975,322
La Loche, Northern Village of	44,000
Lac La Ronge Indian Band	24,372
Lafarge Canada Inc.	146,504

Supplier Payments — Continued

Lafrentz Road Services Ltd.	31,275
Langenburg Redi Mix Ltd.	7,015,298
Laplante, Larry	24,870
Lashburn, Town of	116,331
Leason, Lorne	157,751
Lee's Construction Ltd.	28,900
Len's Trucking Ltd.	80,700
Lexcom Systems Group Inc.	227,154
Lindeman, Shirley	180,756
Little Rock Enterprises Inc.	82,885
Lonesome Prairie Sand and Gravel Ltd.	1,164,898
Lozinski, Laurrie	93,181
Malenfant Enterprises Ltd.	31,695
Manitoba Minister of Finance	59,158
Manly Marine Closures Ltd.	61,096
Mark's Work Wearhouse Ltd.	53,204
Massload Technologies	74,571
McAsphalt Industries Ltd.	3,313,268
McClement Rock Corporation	200,324
McGill's Industrial Services Inc.	23,187
McIntyre Construction Inc.	40,138
McKeen's Trucking Service Ltd.	57,907
MDH Engineered Solutions Corporation	355,223
Mercredi, Adolphus	66,525
Methy Construction and Maintenance Corporation	77,075
Midland Vegetation Management	317,401
Mike's Home Centre	34,425
Minister of Finance - Department of Finance	67,593
Minolta Business Equipment (Canada) Ltd.	20,696
Mistik Management Ltd.	340,971
Mobile Paving Ltd.	385,666
Moose Jaw Asphalt Inc.	6,054,657
Morrison, Kevin	27,377
Morsky Construction Ltd.	5,688,283
Mueller Flow Control	41,137
Mulder Construction and Materials Ltd.	547,403
Munsch, Joanne Elaine	25,249
Nagyl Construction Services Inc.	75,355
Nashco Consulting Ltd.	46,985
Neil Urlacher Construction	32,191
Neilson Trucking Ltd.	286,617
Nelson, Douglas L.	90,481
Nelson, Robert Burns and Nelson, Margaret Gertrude	26,000
Nestor Consulting Inc.	39,019
NexInnovations Inc.	68,354
Next Communications Inc.	38,919
Nicol Ranch Ltd.	28,541
Nielsen, Mike	109,718
Norac Systems International Inc.	38,984
Norcan Fluid Power	88,974
Norsask Explosives Ltd.	21,493
North American Rock and Dirt Inc.	1,121,929
Northern Meadows	23,250
Northway Ventures Ltd.	41,683
Northwoods Construction Ltd.	46,609
NSC Minerals Inc.	2,440,447
Oracle Corporation Canada Inc.	429,272
Ostevik Farm Co. Ltd.	21,324
P. A. Mole Control Centre	78,035
PCL-Maxam, A Joint Venture	755,856
Paramount Paving Ltd.	132,063
Parkside Oilfield Services Ltd.	34,510
Pasqua Paving Ltd.	60,563
Pat America Inc.	43,826
Paulson Construction	33,012
Pavement Scientific International Inc.	3,074,057
Performance Polymers Inc.	56,718
Perth's Services	58,471
Peter Ballantyne Cree Nation	65,178
Pinter and Associates	58,997
Plains Marketing Canada L.P.	746,858
Plett, Wayne and Plett, Elizabeth	61,388
Points North Construction Ltd.	55,000
Points North Freight Forwarding Inc.	24,768
Pollock, Robert	28,393
Potters Canada	587,123
Potzus Paving and Road Maintenance Ltd.	9,109,267
Pounder Emulsions	6,121,858
Prairie Paving Inc.	23,440
Prairie Seeds Inc.	40,308
Prairie Steel Products Ltd.	61,487
Precision Joint Sealing Inc.	325,987
Procyk Brothers Transport Inc.	83,271
Pryde Schropp McComb Inc.	30,470
Quest Communications Group	878,391
R and A Construction	45,203
R and B Crushing Ltd.	2,146,744
Ramco Paving Ltd.	1,586,892
Randy Olson Welding Ltd.	49,000
Rapid-Span Precast Ltd.	129,605
Receiver General for Canada - Environment Canada	26,719
Redhead Equipment Ltd.	202,691
Regina, City of	100,777
Rental Service Corporation of Canada Ltd.	63,621
Ritchie Construction Ltd.	50,050
Rite Way Cleaning Service Ltd.	27,235
Road Warrior Inc.	435,899
Robins' Hauling and Excavating Ltd.	77,350
Ron Eckel Enterprises Ltd.	29,265
Ron Pedersen Enterprise	45,020
Royal Building Movers Ltd.	20,000
Ru-Ban Contracting	90,575
Rural Municipality of:	
Antelope Park No. 322	874,957
Auvergne No. 76	60,667
Brock No. 64	148,772
Browning No. 34	228,825
Calder No. 241	89,075
Chester No. 125	20,896
Churchbridge No. 211	449,161
Clayton No. 333	33,684
Douglas No. 436	45,000
Elcapo No. 154	22,301
Eldon No. 471	20,460
Enterprise No. 142	47,875
Fertile Belt No. 183	80,577
Fertile Valley No. 285	151,218
Fish Creek No. 402	29,047
Glenbain No. 105	20,249
Heart's Hill No. 352	32,475
Hillsdale No. 440	947,669
Kindersley No. 290	123,574
Kingsley No. 124	88,901
Lacadena No. 228	24,456
Lakeside No. 338	41,287
Leroy No. 339	132,869
Loreburn No. 254	177,402
Maryfield No. 91	77,515
Moose Jaw No. 161	76,459
Morris No. 312	30,777
Mount Hope No. 279	43,285
Mountain View No. 318	49,047
Paddockwood No. 520	87,991
Piapot No. 110	94,805
Reciprocity No. 32	79,150
Riverside No. 168	54,525
Rocanville No. 151	67,133
Rudy No. 284	23,670
Shellbrook No. 493	37,358
Snipe Lake No. 259	39,631
St. Peter No. 369	208,866
Tramping Lake No. 380	132,667
Victory No. 226	219,222
Willner No. 253	37,368
Winslow No. 319	281,930
Russel Metals Inc.	81,110

Supplier Payments — Concluded

Russell Redi-Mix Concrete	21,600
Ruszkowski Construction Co. Ltd.	29,992
S S Contracting	60,820
S and E Holdings Co. Ltd.	56,880
S. Wilson Construction Ltd.	318,400
S.D. Contracting	29,013
S.H.M. Marine International Inc.	224,065
Sanderson Electric Ltd.	26,169
Saskatchewan Abilities Council	83,746
Saskatchewan Government Insurance	38,458
Saskatchewan Property Management Corporation	9,820,164
Saskatchewan Public Service Commission	32,693
Saskatchewan Safety Council	33,643
Saskatchewan Urban Municipalities Association	60,530
Saskatoon, City of	30,312
Saskcon Repair Services Ltd.	257,508
SaskEnergy Incorporated	87,785
SaskPower Corporation	1,520,052
SaskTel	2,754,206
Scott, Shane and Scott, Michelle	183,206
Shaw Earth Moving Inc.	91,838
Shell Canada Products	111,699
Shellbrook Crushing (1999) Ltd.	406,116
Siemens Canada Ltd.	34,537
Sifto Canada Inc.	83,247
Signal Industries 1998 Saskatchewan	693,377
Silvertown Contracting Ltd.	508,321
Skylift Services Inc.	21,878
Snowbird Petroleum Ltd.	20,491
Software Spectrum Canada Ltd.	410,736
Souris Valley Paving	32,763
Spence Equipment Rentals Ltd.	47,273
Spir-L-Ok Industries Canada Ltd.	104,964
St. John Ambulance	20,885
Stantec Consulting Ltd.	385,092
Steelcor Culvert Ltd.	56,336
Sterling Concrete and Hauling Ltd.	46,296
Sterling Crane	140,435
Stonefield Systems Group Inc.	166,454
Success Office Systems	27,898
Superior Propane Inc.	41,615
Supreme Basics	51,226
T and E Williamson Seeds	109,338
Tanner Consulting Inc.	120,667
Technology Management Corporation	169,745
Ted Ruszkowski Trucking Co. Ltd.	25,866
Telenium	86,646
Terry Pearson Services	32,655
The "76" Grazing Co-operative Limited	76,877
Tiger Calcium Services Inc.	562,995
Transportation Association of Canada	70,202
Trialpha Consulting Limited	36,841
UMA Engineering Ltd.	899,844
United Paving (1983) Ltd.	686,625
Univar Canada Ltd.	33,383
University of Regina	46,795
University of Saskatchewan	70,586
Varsteel Ltd.	69,555
Vector Construction Ltd.	24,149
Vector Enterprises Ltd.	3,346,803
Vemax Management Inc.	155,409
Venture Construction Inc.	2,570,697
Veritas Software	27,190
Victoria Marine Electric	21,404
W. F. Botkin Construction Ltd.	6,161,322
W. H. Coderre and Sons Construction Ltd.	99,020
Wagco Contracting	268,657
Walker, Vern and Walker, Pat	31,240
Wallace Construction Specialties Ltd.	88,230
Wangler Construction Ltd.	29,260
Warner Construction Co. Ltd.	2,754,474
Wasden, Dale	94,021
Wathaman Resources Ltd.	110,329
Weldon's Concrete Products Ltd.	22,037
Welsh, Gary and Welsh, Ethel	33,479
Werbicki Brothers Hauling Ltd.	39,689
Wesco Distribution Canada Inc.	49,841
West-Can Seal Coating Inc.	2,008,469
Western Transportation Advisory Council	52,941
Westland Enterprizes Ltd.	60,684
Weyerhaeuser Canada Ltd.	3,351,140
Wheatland Aggregates Ltd.	1,133,239
Whitrow, Rodney Charles and Whitrow, Joan Elizabeth	21,006
Wiebe Movers Ltd.	45,000
Willowdale Trenching	95,791
Zelensky Brothers 582633 Saskatchewan Ltd.	23,688
101006528 Saskatchewan Ltd.	22,020
614941 Saskatchewan Ltd.	54,500
Low value purchase card transactions	1,233,560
Payees under $20,000	5,692,991
Less: reimbursement	(20,000)
	$ 222,523,954

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Bryski, Angela	$ 90,000
Heim, Evelyn Marie	520,000
Highways Revolving Fund	2,197,918
Payees under $20,000	19,292
Change in year end contingent liabilities payable	(281,999)
	$ 2,545,211

Highways Revolving Fund

Revenue		$ 28,056,492
Expenditure:		
Personal Services	$ 7,753,722	
Travel	1,469,352	
Supplier Payments	21,046,518	
Other Expenditures	(15,182)	30,254,410
Net Expenditure		**$ 2,197,918**

Details of expenditures for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Babichuk, Lawrence	$ 16,247
Bayda, Clinton	15,785
Borbely, Catherine Lynn	71,452
Churko, Allan J.	78,132
Fischl, David C.	73,017
Labatte, Dale G.	68,268
Moore, Joseph	10,334
Pelletier, Kevin	14,917
Procknow, Kyla	51,305
Ross, Victor Russel	15,634
Weber, Brent	16,183
Williamson, Kyle Robert	15,140
Zulak, Murray V.	25,473
Unionized employees	7,232,351
Change in accrued payroll liability	49,484
	$ 7,753,722

Highways Revolving Fund — Concluded

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc.	$	68,394
Air Unlimited Inc.		42,235
Ambertec Ltd.		106,851
Armtec Limited		27,046
Atco Structures Inc.		112,394
Automotive and Industrial Supplies Inc.		36,412
Base3 Product Development Group		29,880
Bolt Supply House Ltd.		41,486
Bosch Rexroth Canada Corporation		421,319
Brake and Drive Systems S.C. Ltd.		25,886
Brandt Tractor Ltd.		953,327
Brown Construction		459,095
Can-Am Rubber Inc.		26,777
Canada West Truck Centre		34,526
Comet Auto Body Ltd.		40,487
Commercial Fence Erectors Ltd.		50,636
Commercial Sandblasting and Painting Ltd.		28,011
Cummins Mid-Canada Ltd.		68,882
Deloitte and Touche		30,178
Dupont Holdings Ltd.		26,671
Fas Gas Oil Ltd.		77,869
Federated Co-operatives Ltd.		2,368,139
Fer-Marc Equipment Ltd.		492,234
Fort Garry Industries Ltd.		234,390
Fountain Tire		48,547
Frame and Wheel Alignment Co. (1988) Ltd.		42,142
Golden West Trailer and Equipment Ltd.		28,307
Goodfellow Inc.		46,512
Goodyear Canada Inc.		398,788
Guardian Traffic Services Ltd.		88,138
H.J.R. Asphalt Ltd.		45,908
Hypower Systems Inc.		145,706
Ibis Products Ltd.		36,685
Imperial Oil Ltd.		522,674
International Cybernetics Corporation		272,987
J.S. Calibration Services		21,515
JNE Welding Ltd.		27,462
Kal Tire		43,854
Kova Engineering Saskatchewan Ltd.		29,118
Kramer Ltd.		372,440
L and R Asphalt Ltd.		55,033
La Loche Fuel Bar Inc.		26,607
Lardners Trailer Sales Ltd.		50,354
Les Produits Metalliquest A.T. Inc.		439,156
Lonesome Prairie Sand and Gravel Ltd.		117,169
Long Tractor Inc.		26,356
Maxim International Trucks		41,409
Maxim Transportation Services Inc.		70,017
McAsphalt Industries Ltd.		85,910
McCallum Fuels Ltd.		36,129
McDonald Metals (1983) Ltd.		21,602
Michel's Industries Ltd.		20,620
Michelin North American (Canada) Inc.		32,474
Midland Vegetation Management		21,350
Midwest Truck Centre Inc.		29,049
Mike's Hydraulics Sales and Service Ltd.		24,931
Minister of Finance - Department of Finance		119,351
Norcan Fluid Power		46,846
P.A. Radiator Shop		26,419
P.R. Service Co. Ltd.		34,930
Petro-Canada		467,204
Phil Larochelle Equipment Inc.		72,843
Points Athabasca Contracting Ltd.		40,240
Polar Oils Ltd.		40,077
Prairie Equipment Ltd.		522,176
Quality Tire Service Ltd.		29,308
Redhead Equipment Ltd.		295,126
Rick Tilson Bulk Sales		34,708
Riverside Forest Products Ltd.		269,721
Robertson Implements 1988 Ltd.		99,835
Russel Metals Inc.		29,213
Saskatchewan Government Insurance		573,884
Saskatchewan Property Management Corporation		40,453
Saskcon Repair Services Ltd.		244,466
SaskTel		93,971
Shell Canada Products		166,923
Shy's Forest Products Ltd.		69,288
Signal Industries 1998 Saskatchewan		389,835
Snake Lake Contracting Ltd.		45,570
Snap on Tools of Canada Ltd.		22,997
Sterling Truck and Trailer Sales Ltd.		93,205
Strongco Equipment		99,297
Superior Sandblasting and Painting Ltd.		26,018
Terratech Equipment Inc.		153,272
Tiger Calcium Services Inc.		187,767
Traction Heavy Duty Parts		23,342
Trailtech		47,687
Treen Gloves and Safety Products Ltd.		56,834
Triod Supply (N.B.) Ltd.		31,039
Truck Outfitters		72,862
Uranium City Bulk Fuel Ltd.		20,670
Valley Blades Limited		148,471
Welco Industries Ltd.		173,599
Who-oo Calls Gas Bar and Convenience Store Inc.		23,024
Winacott Spring/Western Star Trucks		2,044,668
WRT Equipment Ltd.		23,336
Low value purchase card transactions		3,100,188
Payees under $20,000		1,873,781
	$	**21,046,518**

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	**$**	**(15,182)**

Preservation and Operation, and Construction of Transportation System

Payments include:

- Preservation and Operation: Preservation of Transportation System - Surface Preservation and Strategic Rural Roads Partnership Program (Vote 16, Subvote HI04); Operation of Transportation System (Vote 16, Subvote HI10); and Airports - Maintenance and Operations (Vote 16, Subvote HI11).
- Construction: Construction of Transportation System - Highways and Bridges (Vote 16, Subvote HI03); and Airports - Airport Capital (Vote 16, Subvote HI11).

Preservation and Construction expenditures are reported by highway number and by airport where expenditures for preservation or construction exceed $250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	Preservation and Operation	Construction
Highway 1	$ 10,353,435	$ 17,183,149
Highway 2	4,099,599	842,379
Highway 3	2,152,124	590,094
Highway 4	1,873,747	3,000,278
Highway 5	1,301,120	376,289
Highway 6	4,564,874	691,224
Highway 7	1,185,138	- - -
Highway 8	648,875	2,319,913
Highway 9	5,436,295	- - -
Highway 10	852,901	- - -
Highway 11	4,589,158	- - -
Highway 12	527,751	1,664,884
Highway 13	6,021,868	5,493,589
Highway 14	2,778,895	- - -
Highway 15	3,180,433	781,833
Highway 16	4,205,425	10,673,372
Highway 18	2,028,130	- - -
Highway 19	1,481,402	982,189
Highway 20	882,573	- - -
Highway 21	5,782,321	1,521,276
Highway 22	1,354,041	1,201,743
Highway 23	1,623,512	342,106
Highway 26	822,137	300,124
Highway 30	641,588	- - -
Highway 31	2,137,519	355,589
Highway 32	346,466	- - -
Highway 35	2,538,037	282,786
Highway 36	646,728	- - -
Highway 37	3,649,446	2,153,463
Highway 38	376,169	- - -
Highway 39	1,215,099	- - -
Highway 40	2,004,650	2,405,557
Highway 41	700,134	- - -
Highway 42	559,311	- - -
Highway 43	284,879	- - -
Highway 44	2,662,364	2,609,658
Highway 45	875,217	- - -
Highway 47	1,732,088	1,237,024
Highway 48	482,064	1,900,215
Highway 49	392,216	- - -
Highway 51	1,273,666	- - -
Highway 55	3,720,750	1,881,419
Highway 58	500,484	290,604
Highway 102	822,376	- - -
Highway 106	1,083,044	- - -
Highway 120	394,180	- - -
Highway 123	618,480	1,189,906
Highway 135	466,232	1,337,839
Highway 155	1,013,781	1,465,762
Highway 165	1,211,666	- - -
Highway 219	326,025	- - -
Highway 271	343,905	- - -
Highway 302	303,640	- - -
Highway 303	477,108	- - -
Highway 310	706,956	- - -
Highway 312	- - -	277,445
Highway 317	282,665	- - -

Preservation and Operation, and Construction of Transportation System - Concluded

Highway No.	Preservation and Operation	Construction
Highway 322	305,041	---
Highway 334	266,851	---
Highway 335	290,641	---
Highway 342	515,890	---
Highway 355	269,856	---
Highway 361	1,009,494	---
Highway 363	809,223	---
Highway 903	761,780	2,276,407
Highway 905	792,344	---
Highway 912	---	1,295,460
Highway 914	380,078	---
Highway 921	---	818,968
Highway 924	320,195	---
Highway 925	418,799	270,692
Highway 955	578,649	---
Highway 956	---	264,912
Highway 965	261,594	---
Highway 969	---	550,254
Highway 982	---	416,344
Other Highways	9,670,326	1,902,731
Total Highways Allocated	$ 119,185,448	$ 73,147,477
Expenditures not Allocated to Specific Highways		
General services	$ ---	$ 2,419,608
Unallocated preservation	7,473,564	---
Total Expenditures not Allocated to Specific Highways	$ 7,473,564	$ 2,419,608
Total Highways Preservation and Construction	**$ 126,659,012**	**$ 75,567,085**
Operation of Transportation System (Subvote HI10)		
Winter maintenance	$ 20,466,150	$ ---
Ferry services	3,453,064	---
Gravel Pits	266,390	---
Road safety and traffic guidance	15,240,749	---
Tourist facility maintenance	89,691	---
Urban maintenance assistance	102,711	---
Operational services	17,118,876	---
Transport compliance	4,453,583	---
Total Operation of Transportation System	**$ 61,191,214**	**$ ---**
Airports (Subvote HI11)		
Maintenance and Operations		
Municipal and private airport assistance	$ 102,750	$ ---
Provincial airports - maintenance	1,291,351	---
Provincial Airports - Capital		
Airports Under $250,000*	---	269,475
Total Airports	**$ 1,394,101**	**$ 269,475**
Total	**$ 189,244,327**	**$ 75,836,560**

*This includes $215,962 of airport capital expenditures from Subvote HI03, Highways and Bridges.

Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses and cooperatives to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

Administration (Subvote IR01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

Program Delivery
This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

Accommodation and Central Services (Subvote IR02)

Objective
To assist the department in managing accommodation and central services.

Program Delivery
This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

Investment Programs (Subvote IR07)

Objective
To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

Program Delivery
The Strategic Investment Fund, the Innovation and Science Fund, and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Fuel Tax Rebate Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity by prospectors and mineral exploration companies in Saskatchewan and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional entrepreneurs.

Mineral Revenues (Subvote IR04)

Objective
To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates.

Program Delivery
This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Mining, Petroleum and Natural Gas (Subvote IR05)

Objective
To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; to administer Crown mineral rights; to develop and administer royalty and tax structures for oil and gas; to regulate the oil and gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery
This program performs geological and mineralogical studies; maintains a geoscientific database; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities, production, and value of sales; and administers the Crown's mineral rights including oil, gas, helium, and oil shale rights. This program also develops and implements royalty/tax and incentive programs for oil and gas; analyses markets and prices of oil and gas; develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas development; and collects, processes and stores information related to oil and gas exploration, development and production.

Policy and Economics (Subvote IR06)

Objective
To conduct economic research and identify, analyse and develop policies to encourage economic growth, address climate change and promote energy conservation and resource development; to design and maintain tax structures to optimize mineral revenues; and to work with federal and other governments on policy and program issues.

Program Delivery
This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and energy conservation and renewable energy issues; performs economic research and analysis; coordinates the development and reporting of the provincial economic strategy and the department's strategic plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues impacting the energy and mineral sectors.

Industry Development (Subvote IR03)

Objective
To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province; and to facilitate the development and capacity enhancement of community economic development organizations.

Program Delivery
This program is responsible for supporting business development, growth and expansion by marketing the Province and by implementing policies, programs and services that encourage economic growth in key sectors of the economy, in the small business sector and in regionally based economic development initiatives. The program also coordinates and supports the activities of the Investment Attraction Council (IAC), which focuses government-wide efforts to take full advantage of investment opportunities.

Information Technology Office (Subvote IR13)

Objective
To provide government-wide policy development and coordination of information management and information technology in government departments and agencies.

Program Delivery
The program plans, coordinates and establishes policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and electronic commerce initiatives, and enable Saskatchewan residents to derive the economic and social benefits associated with their ability to compete in a global knowledge-based economy. The Office provides these services through consultation and partnerships with executive government and private industry.

Co-operatives (Subvote IR08)

Objective
To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the Province's economy and society.

Program Delivery
The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperatives sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major cooperatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of cooperative enterprise.

Tourism Saskatchewan (Subvote IR09)

Objective
To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery
This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

Objective
To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. Saskatchewan Trade and Export Partnership Inc. (STEP) is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery
The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

Saskatchewan Opportunities Corporation (Subvote IR11)

Objective
To provide a transfer payment to the Saskatchewan Opportunities Corporation to support the operations of the Research Parks Division and funding to oversee the wind-down of the Corporation.

Program Delivery
Saskatchewan Opportunities Corporation (SOCO) operates Innovation Place in Saskatoon and the Regina Research Park. The research parks attract businesses that lead development in their respective sectors. These businesses have unique, specialized needs that are fulfilled at the parks. The Investments Division of SOCO, which provided loans, equity and guarantees to Saskatchewan businesses, was transferred to the Crown Investments Corporation during 2002-03.

Saskatchewan Research Council (Subvote IR14)

Mission
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development and the transfer of innovative scientific and technological solutions, applications and services.

Purpose
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:
1. Increasing production (of goods and services)
2. Adding value (to goods and services)
3. Improving productivity
4. Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:
1. Applied research and development
2. Technology transfer
3. Analytical services

Office of Northern Affairs
(Subvote IR12)

Objective
To foster the continued economic and social development of northern Saskatchewan communities. The Office of Northern Affairs works in partnership with northern communities and organizations, provincial and federal departments, Aboriginal agencies, and industry. The Office strives to enhance the planning, coordination, implementation and evaluation of government policies, programs, projects and communications pertaining to the Northern Administration District.

Program Delivery
The Office provides a range of financial and program services including the Northern Development Fund that offers loan and grant programs to promote diversification of the northern economy, expansion of the northern business community, and job creation. Funding support is provided for regional economic development. The Commercial Fishing Freight Subsidy and Price Support Program assists the northern commercial fishing industry. The Office coordinates the negotiation and administration of surface lease agreements for mining projects in northern Saskatchewan and provides administration support for the Northern Mines Monitoring Secretariat and environmental quality committees.

Industry and Resources

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
IR01 Administration	$ 2,026	$ 195	$ 3	$ 47	$ 31	$ 533	$ 39	$ ---	$ 2,874
IR02 Accommodation and Central Services	---	32	---	---	---	3,693	34	---	3,759
IR07 Investment Programs									
Economic Partnership Agreements	---	---	4,899	40	---	---	---	---	4,939
Innovation and Science Fund	---	---	8,633	---	---	---	---	---	8,633
Regional Economic Development Authorities and Organizations	---	---	2,563	---	---	---	---	---	2,563
Petroleum Research Initiative	---	---	500	---	---	---	---	---	500
Small Business Loans Associations	---	---	356	---	---	---	---	414	770
Strategic Investment Fund	---	---	2,535	419	---	---	---	---	2,954
Technology Commercialization	---	---	1,901	---	---	---	---	---	1,901
Mineral Exploration Incentives	---	---	705	---	---	---	---	---	705
Subvote Total	---	---	22,092	459	---	---	---	414	22,965
IR04 Mineral Revenues	2,092	52	24	713	---	452	522	205	4,060
IR05 Mining, Petroleum and Natural Gas	7,727	406	474	239	20	563	104	---	9,533
IR06 Policy and Economics									
Resource Development and Taxation	886	51	---	10	8	86	7	---	1,048
Energy Sector Initiatives	---	36	632	438	---	(5)	1	---	1,102
Economic Policy	1,072	30	3	67	1	38	6	---	1,217
Subvote Total	1,958	117	635	515	9	119	14	---	3,367
IR03 Industry Development									
Regional Development	1,745	99	70	53	4	166	3	---	2,140
Special Projects and Investment Services	1,110	80	4	37	---	37	6	---	1,274
Forestry Development	216	25	14	1	---	5	---	---	261
Business Development	1,780	103	49	120	1	84	5	---	2,142
Marketing and Corporate Affairs	843	30	73	46	3,097	59	1	---	4,149
Subvote Total	5,694	337	210	257	3,102	351	15	---	9,966
IR13 Information Technology Office									
Information Technology Initiatives	1,049	44	---	165	6	600	102	---	1,966
Government On-line	56	---	---	1,309	---	397	899	---	2,661
Subvote Total	1,105	44	---	1,474	6	997	1,001	---	4,627
IR08 Co-operatives	512	40	129	2	1	13	---	---	697
IR09 Tourism Saskatchewan	---	---	6,915	---	---	---	---	---	6,915

IR10 Saskatchewan Trade and Export Partnership Inc.	---	---	2,091	---	---	---	---	---	2,091
IR11 Saskatchewan Opportunities Corporation									
Investment Division	---	---	689	---	---	---	---	---	689
Research Parks Division	---	---	4,237	---	---	---	---	---	4,237
Investment Loan Loss Contribution	---	---	1,000	---	---	---	---	2,672	3,672
Subvote Total	---	---	5,926	---	---	---	---	2,672	8,598
IR14 Saskatchewan Research Council	---	---	7,714	---	---	---	---	---	7,714
IR12 Office of Northern Affairs									
Northern Programs Management	556	241	68	4	50	320	101	---	1,340
Northern Strategy	117	21	1	57	3	49	59	---	307
Resource and Policy Development	311	78	20	82	15	13	10	---	529
Economic and Community Development Programs	722	55	---	66	12	90	18	---	963
Northern Development Fund	15	12	518	---	---	2	11	314	872
Northern Commercial Fish Transportation Subsidy	---	---	383	---	1	---	---	---	384
Subvote Total	1,721	407	990	209	81	474	199	314	4,395
Total	**$ 22,835**	**$ 1,630**	**$ 47,203**	**$ 3,915**	**$ 3,250**	**$ 7,195**	**$ 1,928**	**$ 3,605**	**$ 91,561**

*This includes extraordinary personal services of $21.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Judith H.	$	38,262
Amundson, Dale L.		77,668
Appleton, Brenda J.		57,787
Archer, Shelley L.		3,901
Ashton, Kenneth E.		68,268
Badger, Thomas M.		37,459
Bennett, Richard W.		58,536
Bernier, Leslie W.		75,975
Bishop, Pamela J.		9,437
Blazeiko, Lana		38,262
Bogard, James P.		87,815
Brotheridge, Debra Anne		73,017
Brown, Cheryl		36,588
Brule, Glen		3,717
Bryden, David Lorne		78,132
Burnett, Bryon J.		93,693
Campbell, Isadore		2,868
Campbell, Janet E.		77,017
Campbell, Krista		38,425
Card, Colin		55,132
Carriere, Franklin C.		52,674
Celis, Washington		58,536
Charlton, John W.		68,268
Clarke, Lawrence Wayne		73,017
Cooke, Leslie J.		123,353
Cressman, Barbara J.		62,814
Crocker, Helena		31,941
Cummings, Marie		47,031
Dalgliesh, Ron G.		4,112
Dancsok, Edward F. R.		78,990
Dang, Joe		50,544
Dark, Trevor George		100,872
De Vlieger, Derek M.		16,060
Delaney, Gary D.		83,619
Desjarlais, Isadore		3,178
Desjarlais, Sandi		45,660
Doll, Christopher L.		58,458
Douglas, Raelynn		65,174
Ellis, Robert W.		67,950
Ferguson, Michael D.		75,975
Fink, Amanda		4,612
Fischer, Tina C.		42,025
Flaman, Colleen		63,225
Fletcher, Dale G.		89,796
Fredericks, Jay H.		83,619
Gardiner, Leo Alex		5,670
Gilboy, Christopher F.		78,132
Gosselin, Wayne M.		13,725
Gracie, Andrew J.		74,822
Gunning, Michael		55,903
Haas, Denise		32,562
Haave, Duane O.		8,262
Haidl, Frances		69,361
Harper, Charles T.		85,042
Harrison, Deborah J.		73,017
Harvey, Shawn E.		48,545
Hersche, Robert		42,949
Horsman, Christine		50,018
Howorko, Doug John		73,017
Husli, Brenda		22,896
Isman, Sylvan P.		95,088
Jameson, Douglas		69,945
Johnson, Robin J.		54,781
Jones, Anita G.		11,829
Keeler, John C.		80,253
Kelley, Lynn I.		68,268
Koepke, Douglas W.		38,927
Kohlruss, Daniel J.		48,280
Koop, Donald		12,383
Kowal, Kenneth M.		5,186
Kraus, Jurgen		7,500
Krause, Shirley		37,964
Kreis, L. Kim		68,268
Kuyek, Terrance A.		11,628
Lake, Louise C.		22,222
Law, John		118,920
Lerner, Bruce G.		75,975
Lizee, Yvette		35,099
Lloyd, Tyler W.		16,563
Lopez, Gil B.		72,657
Loseth, Howard M.		73,017
MacDougall, David G.		73,290
MacKnight, Douglas		79,134
MacLachlan, Kate		50,822
Mahnic, Paul A.		67,962
Marsh, Arden		15,706
Marshall, James H.		104,550
Mathieson, J. Brian		93,404
Matsalla, Cheryl		38,238
Maxeiner, Ralf O.		79,774
McFadyen, Danny L.		59,321
McKeen, Jill		48,976
McKenzie, William Glenn		21,007
McLean, Richard		75,975
McLean, Sandra Lee		42,239
McQuarrie, Sarah		21,583
McQuinn, David B.		83,619
McWilliams, Grant R.		75,975
Montenegro, Michel A.		58,657
Moskal, Laverne G.		89,487
Murray, Richard J.		92,172
Nagyl, Sharon Joan		52,642
Neiser, Vicky		39,041
Nickel, Erik		47,991
Nimegeers, Andrew		47,491
Olson, Nadine		6,944
Packman, Heath		5,520
Pappas, Ted		82,482
Parkinson, Allan		110,202
Patterson, George		103,338
Pedersen, Per Kent		35,224
Pelzer, Cameron D.		83,619
Peters, Janet Carol		76,221
Philip, Wayne M.		73,017
Pierce, Susan E.		39,901
Pilbeam, Leanne L.		10,360
Popp, Eveleen A.		38,262
Price, Linda		36,003
Raaf, Erin		46,383
Reavley, Royce		54,900
Reding, Brendan E.		78,132
Reding, Dean		58,536
Ritter, Jeffrey D.		77,701
Robison, Dale		39,699
Rogers, Murray C.		68,268
Roske, Darwin E.		77,237
Rymes, Stephen M.		74,487
Sanders, Hal David		103,028
Schmidt, Tom M.		48,392
Schwann, Pamela L.		83,619
Seidlitz, Henry		53,394
Senft, Dallas		78,990
Sereda, Myron A.		95,634
Shivak, Jeanne		41,409
Simmons, Garth D.		68,268
Skwara, Adeline M.		85,167
Slatnik, John		73,017
Slimmon, William L.		73,017
Smith, Stephanie A.		6,920
Spannier, Lawrence R.		138,866
Spring, William W.		81,476
Stacyszyn, Valerie		31,461
Stadnyk, Murray S.		58,101
Stecyk, Cheryl A.		73,017
Stolz, Horst		72,657

Personal Services — Concluded

Swanson, Jan Lance	73,017
Thacyk, Allison	52,514
Thomarat, Alan	13,022
Tong, Andy	17,716
Torgrimson, Jeffrey B.	61,212
Tourigny, Ghislain	66,660
Troyer, D. Robert	64,047
Tulloch, Lynn E.	13,244
Turkheim, Richard J.	103,237
Verwimp, Jose M.	38,262
Wagner, Brad D.	51,132
West, Albert F.	58,536
Westerman, Deborah N.	52,305
Whittaker, Steven G.	65,805
Wilkie, Cheryl	5,928
Wilkie, Debbie	100,860
Wilson, Bruce W.	114,751
Wimmer, Chris H.	67,653
Wincherauk, Don	15,462
Winkel, James D.	38,362
Wist, Floyd G.	87,289
Yeo, Gary	79,635
Yurkosky, C. Doreen	32,652
Yurkowski, Melinda	53,623
Payees under $2,500	46,301
Unionized employees	13,218,398
Change in accrued payroll liability	18,855
	$ 22,834,539

Travel

Ministers' Travel

Belanger, Hon. Harold	$ 59,913
Cline, Hon. Eric H.	7,411
Crofford, Hon. Joanne S.	400
Lautermilch, Hon. Eldon F.	66,707
Thomson, Hon. D. Andrew	14,416
Other	1,481,527
	$ 1,630,374

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote IR01)

Payees under $5,000	$ 2,800

Investment Programs (Subvote IR07)

Economic Partnership Agreements

Apparel and Textile Association of Saskatchewan Inc.	$ 38,627
Battleford's Regional Economic Development Authority	6,750
Canadian Light Source Inc.	712,000
Chaplin Tourism Committee Inc.	155,250
Duck Lake Historical Museum Society	11,140
Ecotourism Society of Saskatchewan	13,000
Moose Jaw Regional Economic Development Authority	106,164
Regina Convention and Visitors Bureau	20,000
Regina Regional Economic Development Authority	153,700
Saskatchewan Economic Developers Association	19,750
Saskatchewan Indian Cultural Centre	10,000
Saskatchewan Motion Picture Association	12,545
Saskatchewan Opportunities Corporation	1,500,000
SaskFilm and Video Development Corporation	200,000
Southwest Regional Economic Development Authority Inc.	6,750
Tourism Regina	25,000
Tourism Saskatchewan	325,000
University of Regina	321,744
University of Saskatchewan	1,059,804
Veterinary Infectious Disease Organization	150,000
WestLink Innovation Network Ltd.	50,000
Payees under $5,000	1,657
	$ 4,898,881

Innovation and Science Fund

Saskatchewan Health Research Foundation	$ 250,000
Saskatchewan Indian Federated College	100,000
University of Regina	1,235,983
University of Saskatchewan	7,047,258
	$ 8,633,241

Regional Economic Development Authorities and Organizations

Battlefords Community Connections Inc.	$ 70,000
Battlefords Regional Economic Development Authority	70,000
Big Gully Regional Economic Development Authority	45,000
Border Regional Economic Development Authority Inc.	55,000
Carlton Trail Regional Economic Development Authority Inc.	95,000
Community Action Co-operative (Regina) Ltd.	150,000
Connecting as Neighbours Co-operative Ltd.	97,151
Cornerstone Regional Economic Development Authority	67,072
Cypress Hills Regional Economic Development Authority	76,000
Entrepreneurs 2000 Regional Economic Development Authority Inc.	60,000
Etomami Valley Regional Economic Development Authority Inc.	60,000
Gateway Regional Economic Development Authority Inc.	70,000
Good Spirit Regional Economic Development Authority Inc.	70,000
Long Lake Regional Economic Development Authority	64,431
Mainline Regional Economic Development Authority Inc.	80,567
Mid Sask Regional Economic Development Authority Inc.	56,935
Midwest Regional Economic Development Authority Inc.	60,000
Moose Jaw Regional Economic Development Authority	100,000
North East Regional Economic Development Authority Inc.	86,984
Northwest Regional Economic Development Authority	64,000
Prairie to Pine Regional Economic Development Authority Inc.	56,365
Prince Albert Regional Economic Development Authority Inc.	92,500
Quint Development Corporation Inc.	150,000
Red Coat Regional Economic Development Authority Inc.	83,526
Regina Regional Economic Development Authority	107,500

Transfers — Continued

Investment Programs (Subvote IR07) — Concluded

Regional Economic Development Authorities and Organizations — Concluded

River Bank Development Corporation	150,000
Saskatoon Regional Economic Development Authority Inc.	75,000
South East Regional Economic Development Authority Inc.	68,320
South Parkland Regional Economic Development Authority	55,000
Southwest Regional Economic Development Authority Inc.	63,500
Touchwood Hills Regional Economic Development Authority	33,568
West Central Regional Economic Development Authority	60,494
Yellowhead Regional Economic Development Authority Inc.	68,975
	$ 2,562,888

Petroleum Research Initiative

Petroleum Technology Research Centre	$ 500,000

Small Business Loans Associations

Concessionary Allowances Small Business Loans Association	$ 356,202

Strategic Investment Fund

Alberta Newsprint Company	$ 25,088
Apparel and Textile Association of Saskatchewan Inc.	9,085
CETAC-WEST	105,000
Metis Nation of Saskatchewan	75,000
MMK Consulting Inc.	32,000
North West Communities Wood Products Ltd.	225,000
Redberry Regional Economic Development Authority Corporation	5,000
Saskatchewan Forest Centre	650,000
StarTek Inc.	750,000
Telecommunications Research Laboratories	480,000
University of Saskatchewan	175,000
Payees under $5,000	4,000
	$ 2,535,173

Technology Commercialization

B.C. Consulting Services	$ 5,520
Biolin Research Inc.	5,000
Canada Beef Export Federation	20,000
East Central Research Foundation	12,648
Federation of Saskatchewan Indian Nations	50,000
Harvest Green Botanicals Ltd.	14,081
Head and Associates Ltd.	13,040
Husky Oil Limited	406,102
Indian Head Agriculture Research Foundation	5,000
L A Fibres	23,000
National Farmers Union of Canada	6,000
Nematrol Inc.	150,000
Nova Scotia Minister of Finance	5,000
Prairie Agricultural Machinery Institute	36,100
Prairie Swine Centre Inc.	10,000
Provincial Council of Agricultural Development and Diversification Boards (PCAB) Inc.	36,500
Saskatchewan Alfalfa Seed Producers Association	10,000
Saskatchewan Bison Association	149,946
Saskatchewan Elk Breeders Association Inc.	5,000
Saskatchewan Food Processors Association	29,597
Saskatchewan Research Council	246,000
Saskatchewan Soil Conservation Assocation Inc.	200,000
South East Research Farm	5,000
System Ecotechnologies Inc.	10,000
University of Saskatchewan	407,600
Werner Agra Ltd.	17,662
Wheatland Conservation Area Inc.	5,000
Payees under $5,000	16,950
	$ 1,900,746

Mineral Exploration Incentives

Cameco Corporation	$ 85,000
Claude Resources Inc.	100,000
Cogema Resources Inc.	100,000
Denison Mines Limited	7,700
Durkee, Katherine	7,500
Golden Band Resources Inc.	90,750
Hudson Bay Exploration and Development Company Limited	85,000
JCU (Canada) Exploration Company Limited	30,000
Knudsen, Peter	7,500
ODATT Inc.	12,000
Quick Silver Oil Inc.	8,470
Spelliscy, Shaun	7,500
Studer, Duane	7,500
Studer, Vernon	7,500
UEX Corporation	100,000
Uravan Minerals Inc.	45,650
Payees under $5,000	3,200
	$ 705,270
	$ 22,092,401

Mineral Revenues (Subvote IR04)

University of Regina	**$ 23,780**

Mining, Petroleum and Natural Gas (Subvote IR05)

Receiver General for Canada - Energy Mines and Resources	$ 400,000
Saskatchewan Geological Society	8,000
University of Regina	10,000
University of Saskatchewan	46,000
Weyburn Oil Show Board	5,000
Payees under $5,000	4,779
	$ 473,779

Policy and Economics (Subvote IR06)

Energy Sector Initiatives

Canada's Climate Change Voluntary Challenge and Registry Inc.	$ 5,400
Petroleum Technology Alliance Canada	20,000
Saskatchewan Home Builders' Association Inc.	15,000
Saskatchewan Research Council	450,000
University of Regina	138,050
Payees under $5,000	3,434
	$ 631,884

Transfers — Continued

Policy and Economics (Subvote IR06) — Concluded

Economic Policy

Payees under $5,000	$ 3,070
	$ 634,954

Industry Development (Subvote IR03)

Regional Development

Carlton Trail Regional Economic Development Authority Inc.	$ 5,000
Receiver General for Canada - Western Economic Diversification	40,000
Redberry Regional Economic Development Authority Corporation	5,000
Saskatoon and District Chamber of Commerce	10,469
Payees under $5,000	9,951
	$ 70,420

Special Projects and Investment Services

Payees under $5,000	$ 3,736

Forestry Development

North West Communities Wood Products Ltd.	$ 14,250

Business Development

Agricultural Biotechnology International Conference 2002	$ 20,000
J.P. Baker Management Inc.	5,000
M.E. Management Consultants Inc.	19,818
Payees under $5,000	4,031
	$ 48,849

Marketing and Corporate Affairs

Innovation Place	$ 14,500
Saskatchewan Research Council	5,000
Saskatchewan Trade and Export Partnership Inc.	6,500
Saskatoon and District Chamber of Commerce	9,000
Toronto 2003 Global Summit	5,000
Payees under $5,000	33,169
	$ 73,169
	$ 210,424

Co-operatives (Subvote IR08)

Canadian Co-operative Association	$ 7,400
Centre for the Study of Co-operatives	75,000
Saskatchewan Council for Community Development	5,000
Saskatoon Environmentors Co-operatives Ltd.	30,000
Waskwei Forest Products Co-op Ltd.	10,000
Payees under $5,000	1,750
	$ 129,150

Tourism Saskatchewan (Subvote IR09)

Tourism Authority	$ 6,915,000

Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

Saskatchewan Trade and Export Partnership Inc.	$ 2,091,000

Saskatchewan Opportunities Corporation (Subvote IR11)

Investment Division

Saskatchewan Opportunities Corporation	$ 689,000

Research Parks Division

Saskatchewan Opportunities Corporation	$ 4,237,000

Investment Loan Loss Contribution

Saskatchewan Opportunities Corporation	$ 1,000,000
	$ 5,926,000

Saskatchewan Research Council (Subvote IR14)

Saskatchewan Research Council	$ 7,713,667

Office of Northern Affairs (Subvote IR12)

Northern Programs Management

Interim Northern Development Board	$ 15,905
La Loche Community Development Corporation	10,000
Northern Development Board	37,500
Payees under $5,000	4,954
	$ 68,359

Northern Strategy

Payees under $5,000	$ 409

Resource and Policy Development

Kitsaki Management Limited Partnership	$ 9,988
Northern Alberta Development Council	10,000
Payees under $5,000	500
	$ 20,488

Northern Development Fund

Athabasca Basin Development Corporation	$ 9,966
Athabasca Denesuline First Nations	5,000
Athabasca Economic Development and Training Corporation	60,000
Aviation Television	5,600
Beauval, Northern Village of	17,000
BMG Business Management Group	6,950
Bullee Consulting Inc.	9,000
Carriere, Gary	10,000
Central Cree Economic Development Corporation	60,000
Community Development Corporation	9,375

Transfers — Concluded

Office of Northern Affairs (Subvote IR12) — Concluded

Northern Development Fund — Concluded

Corrigal, Bryce	9,329
Creighton Community-based Regional Economic Development Organization	63,328
Cumberland House Fishermen's Co-operative Ltd.	9,000
Desjarlais, David	11,103
Grandmother's Bay Grocery Co-operative Ltd.	5,000
Ile a la Crosse Friendship Centre Inc.	10,000
La Ronge/Air Ronge Community Development Corporation	40,625
McKay, Kelvin	14,747
Mercredi, Adolphus	10,000
Northeast Economic Development Association Inc.	43,425
Northeast Transportation Planning Committee	10,000
Northern Lights School Division No. 113	6,250
Orosz, Ramona	6,850
Pinehouse Business North Development Inc.	7,000
Richardson, Rose	7,560
Sakitawak Development Corporation	14,000
Stenne, Gabriel	7,000
Vancoughnett, Larry	7,500
Wollaston Lake Co-operative Association Ltd.	25,000
Payees under $5,000	17,760
	$ 518,368

Northern Commercial Fish Transportation Subsidy

Carlson Fish Products	$ 27,536
Freshwater Fish Marketing Corporation	355,010
	$ 382,546
	$ 990,170

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ajilon Canada/CTC Computer-Tech Consultants Ltd.	$ 132,945
Alberta Research Council	75,000
AppDepot Web Services Inc.	58,817
Aurora Communications Ltd.	41,264
BIOCAP Canada Foundation	30,000
Brown Communications Group	33,229
BTS Group Inc.	23,934
CGI Information Systems and Management Consultants Inc.	85,831
Clearwater Technology Group Ltd.	27,566
Commercial Data Systems Ltd.	59,375
Computer Associates Canada Ltd.	28,405
Corporate Express	23,593
Crystal Decisions	24,215
Danka Canada Inc.	33,325
Dell Computer Corporation	296,140
Derek Murray Consulting Associates	23,584
Dynix Inc.	103,191
EDS Canada Inc.	327,440
ESRI Canada Limited	49,304
Everest Group Canada	53,475
Exodus Technologies Inc.	49,937
Focal Spectrum Concepts Inc.	45,045
Forintek Canada Corporation	100,042
GDS and Associates Systems Ltd.	156,094
Gartner Group Inc.	80,137
Geospatial Timberline	136,722
Geospec Consultants Limited	20,000
Giga Information Group Inc.	31,118
Grand and Toy	34,767
IBM Canada Ltd.	518,141
Information Services Corporation of Saskatchewan	72,069
Inktomi Corporation	49,997
Institute of Public Administration of Canada	21,375
Inverness Consulting Ltd.	52,733
J.P. Baker Management Inc.	28,982
KHS Environmental Management Group Ltd.	42,469
Minolta Business Equipment (Canada) Ltd.	25,916
Moore, Judy	55,227
Moose Jaw Regional Economic Development Authority	194,436
National Trust Co.	645,000
NexInnovations Inc.	115,423
Next Communications Inc.	27,106
Noblet Design Group	29,945
Novell Inc.	42,888
Olive, Waller, Zinkhan and Waller	38,617
Oracle Corporation Canada Inc.	428,675
Osprey Wings Ltd.	44,605
Petroleum Technology Research Centre	250,075
Phoenix Advertising Group Inc.	2,679,164
Points North Air Services Inc.	43,028
Printwest Communications Ltd.	38,582
QCC Communications Corporation	99,145
Queen's Printer Revolving Fund	60,835
Receiver General for Canada - Western Economic Diversification	27,624
Recruitsoft (Canada) Corporation Inc.	103,370
Resource Information Systems Inc.	22,583
Saskatchewan Agrivision Corporation Inc.	161,595
Saskatchewan Economic Developers Association	25,900
Saskatchewan Property Management Corporation	4,911,876
Saskatchewan Research Council	21,391
Saskatchewan Trade and Export Partnership Inc.	37,459
SaskTel	488,121
Sharp's Audio-Visual Ltd.	61,796
Sikma, Carmelle	56,500
Software Spectrum Canada Ltd.	99,773
Softworks Consulting Group	56,394
Success Office Systems	23,618
Supreme Basics	37,616
Susan H. McGillivray Consulting Ltd.	84,000
TTL Computer Concepts	92,454
Technology Management Corporation	379,360
Tornquist Consultants	60,052
Toshiba of Canada Ltd.	27,008
WBM Office Systems Inc.	61,002
Weinstein, Gerald	22,000
Payees under $20,000	1,636,898
	$ 16,287,318

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Economic Development Loans Provision for Doubtful Accounts	$ 3,245,610
Payees under $20,000	2,606
Change in valuation allowance	356,954
	$ 3,605,170

This page left blank intentionally.

Justice (Vote 3)

The mandate of the Department is to promote safe communities, social and economic order and just relations by: providing legal and policy services for government; providing mechanisms for resolving differences; fostering understanding and ownership of the justice system; ensuring appropriate enforcement of the law; providing a framework for commercial transactions; promoting crime prevention and responding to the needs of the victims; and working cooperatively to address adverse conditions that bring people into contact with the justice system.

Administration (Subvote JU01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

Program Delivery
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program.

Accommodation and Central Services (Subvote JU02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery
The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

Legal Services (Subvote JU04)

Objective
To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides strategic communications services, and through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

Program Delivery
The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.
The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations.
The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.
The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.
The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.
The Queen's Printer Revolving Fund publishes and distributes acts, regulations, The Saskatchewan Gazette and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Court Services (Subvote JU03)

Objective
To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses Commissioners of Oaths, Notaries Public and Marriage Commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery
The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation

to conflict resolution. The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

Community Justice (Subvote JU05)

Objective
To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services, coordinates Aboriginal and northern justice initiatives and funds the Aboriginal courtworker program. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

Program Delivery
The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.
The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.
The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.
The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

Marketplace Regulation (Subvote JU07)

Objective
To provide licensing and registration services and regulate businesses under consumer protection legislation.

Program Delivery
The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.
The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent Boards.
The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

Boards and Commissions (Subvote JU08)

Objective
To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery
The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.
The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.
The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.
The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.
The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes.
The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.
The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.
The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.
The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the Human Rights Tribunal. Public inquiries are also funded through this program.
The Commission on First Nations and Metis Peoples and Justice Reform was announced in fall 2001 to review the justice system, respond to justice-related issues of First Nations and Metis Peoples and identify efficient, effective and financially responsible reforms to improve the administration of justice.
The Saskatchewan Financial Services Commission was established on February 1, 2003. The new commission integrates three organizations that regulate financial services in Saskatchewan: the Saskatchewan Securities Commission, the Financial Institutions Section of the Consumer Protection Branch, and the Pension Benefits Branch. The Saskatchewan Financial Services Commission will contribute to safeguarding consumer and public interests and support economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.
The Personal Injury Tribunal, now known as the Automobile Injury Appeal Commission, came into effect on January 1, 2003. The commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Justice

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
JU01 Administration	$ 2,921	$ 165	$ 3	$ 32	$ 7	$ 994	$ 270	$ ---	$ 4,392
JU02 Accommodation and Central Services	---	---	---	---	---	11,850	170	---	12,020
JU04 Legal Services									
Civil Law	1,928	33	---	222	2	136	32	---	2,353
Public Law	2,005	70	82	116	2	95	37	---	2,407
Policy, Planning and Evaluation	699	83	121	226	19	82	28	---	1,258
Communications and Public Education	218	14	10	8	13	---	13	---	276
Public Prosecutions	9,046	276	---	452	4	587	180	960	11,505
Queen's Printer Revolving Fund - Subsidy	---	---	---	---	---	---	---	225	225
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	12	12
Subvote Total	13,896	476	213	1,024	40	900	290	1,197	18,036
JU03 Court Services									
Courts	12,408	729	109	1,858	39	2,515	885	2,074	20,617
Salaries - Provincial Court Judges (Statutory)	7,195	---	---	---	---	---	---	191	7,386
Family Justice Services	2,098	37	---	308	15	237	103	---	2,798
Dispute Resolution	755	46	1	396	12	75	12	---	1,297
Public Trustee	1,666	7	---	26	2	168	68	---	1,937
Subvote Total	24,122	819	110	2,588	68	2,995	1,068	2,265	34,035
JU05 Community Justice									
Community Services	543	116	1,828	1,213	4	52	43	14	3,813
Police Administration	464	47	3,366	35	1	57	20	---	3,990
Coroners	155	15	---	430	4	646	4	---	1,254
Royal Canadian Mounted Police	---	---	83,677	---	---	---	---	---	83,677
Subvote Total	1,162	178	88,871	1,678	9	755	67	14	92,734
JU07 Marketplace Regulation									
Land Titles Assurance Claims (Statutory)	---	---	---	56	---	---	---	---	56
Corporations	1,304	2	---	131	1	323	112	---	1,873
Consumer Protection	1,179	19	93	19	8	80	73	---	1,471
Pension Benefits	103	8	---	21	1	9	45	---	187
Subvote Total	2,586	29	93	227	10	412	230	---	3,587
JU08 Boards and Commissions									
Farm Protection Programs	401	11	---	330	1	40	9	---	792
Human Rights Commission	1,021	38	---	18	21	63	19	100	1,280
Securities Commission	981	32	---	309	2	84	45	---	1,453
Surface Rights Arbitration Board	109	10	---	---	---	7	2	---	128
Rentalsman/Provincial Mediation Board	758	25	---	160	3	65	26	---	1,037
Inquiries	157	38	---	83	103	24	20	---	425

Legal Aid Commission	---	---	11,915	---	---	---	---	---	11,915
Police Commission	353	28	10	363	2	13	5	---	774
Police Complaints Investigator	119	12	---	1	2	7	8	---	149
Commission on First Nations and Metis Peoples and Justice Reform	718	114	270	98	93	94	1	---	1,388
Personal Injury Tribunal	44	---	---	---	1	16	78	---	139
Subvote Total	4,661	308	12,195	1,362	228	413	213	100	19,480
Total	**$ 49,348**	**$ 1,975**	**$ 101,485**	**$ 6,911**	**$ 362**	**$ 18,319**	**$ 2,308**	**$ 3,576**	**$ 184,284**

*This includes extraordinary personal services of $277.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Acton, Kenneth W.	$	83,619
Adamko, Valerie Ann		63,489
Alexander, Cynthia		55,029
Alexander, Sheila Colleen		38,262
Amrud, Susan C.		102,634
Anderson, Larry G.		98,028
Andrychuk, Kasmer A.		146,000
Argue, Andrea		4,467
Aubichon, Mervin		75,000
Augustin, Shelley L.		62,814
Bainbridge, Jo Katherine		38,933
Bains, Sandeep S.		60,555
Baker, Janice G.		5,768
Baker, John		89,487
Barrington-Foote, Brian		6,600
Bartlett, K. Scott		93,912
Basque, Teri L.		38,262
Bauer, Bruce J.		93,912
Beaton, Marylynne Thomas		84,732
Beatty, Brenda		36,906
Beck, Dale K.		93,912
Bekolay, Terrence		146,000
Bell, Ronald G.		146,000
Bellerose, Kenneth E.		146,000
Belloc-Pinder, Leslie		6,125
Benjamin, Linda		31,650
Berezowsky, Dennis R.		63,225
Bergstrom, Eunice		9,450
Best, Brenda		31,410
Bickford, Warren E.		42,299
Bilson, Max		40,878
Bingaman, James W.		46,038
Bird, Donald J.		74,595
Black, Debbie		81,655
Bobowski, Ernest		146,000
Bode, Daryl		78,279
Bodnarchuk, Sherrie Anne		46,800
Bogard, Linda		78,723
Bogdasavich, Darryl G.		143,958
Bourassa, Laura		67,094
Brewster, Edna M.		58,083
Brezinsky, Bonnie		34,436
Brierley, Leta M.		93,726
Brown, D. Murray		109,126
Brown, Darryl		93,387
Brown, Ian R.		98,028
Bruce, Vic		2,600
Brunskill, James R.		68,268
Buckle, Wayne		87,944
Bugeaud, Suzanne		74,118
Buhler, Sarah		25,671
Burge, William		93,912
Buttner, Patricia L.		45,178
Caldwell, Thomas D. R.		21,600
Campbell, Colleen L.		4,450
Campbell, William R.		96,072
Cann, Dennis R.		98,028
Cardinal, Inez J.		85,833
Carey, B. Patrick		146,000
Carlson, Jaime		24,136
Carson, Shannon		29,050
Carter, Stephen Colenso		145,121
Chernick, James R.		64,224
Chicoine, Guy Alfred Joseph		61,479
Chinn, Terrance		89,007
Chomyn, Lorna J.		79,983
Chorneyko, Anys R.		27,000
Christensen, Linda A.		73,449
Claxton, Ryan		38,033
Clements, Sheila B. A.		8,438
Cody, Garnet		12,314
Connelly, Steven J. D.		102,237
Conroy, Robert N.		35,700
Cooney, Glenda F.		55,673
Cox, Bettyann		23,632
Crook, Roderick		106,053
Crugnale-Reid, Anna Maria		134,479
Crumley, D. Mitchell		54,621
Curle, J. H. Monte		65,093
Dahl, Dan		84,885
Dammann, Wendy E.		17,765
Daniels, Donna		38,262
Danttouze, Karen		4,438
Danylyshen, Larry		35,514
Dash, George		11,225
Dauncey, Gordon K.		59,322
Day, Jayme		40,675
Decorby, Roger		67,902
Dehm, Fred W.		102,237
Deshaye, Lloyd Patrick		149,000
Desnomie, Diane Irene		35,124
Deters, Larry		7,600
Diehl, Eric C.		66,900
Dirauf, Hans G.		40,800
Drew, Nancy M.		30,600
Dudley, Judy L.		4,259
Durette, Melanie R.		25,671
Dwyer, Albert J.		89,487
Dyck, Lorna Denise		80,661
Ebert, Delores Margaret		146,000
Edwards, Wendy		63,225
Epema, W. Rey		52,632
Epp, Timothy K.		91,914
Ewing, Linda		38,262
Farnese, Patricia		4,520
Fellinger, Greg		61,816
Fenwick, Dennis E.		146,000
Ferris, Thomas W.		149,000
Fichter, Leah		54,915
Field, John W.		93,912
Fillo, Sheryl J.		46,668
Finley, Robert G.		95,400
Flood, Kathleen C.		45,513
Flory, Philip J.		90,323
Flynn, Joseph J.		3,300
Forrest, David J.		75,975
Foster, Donna Anne		73,581
Fraser, Irene		53,985
Freeland, Maria Lynn		35,949
Friesen, Marianne E.		59,898
Fuchs, Jerry J.		6,170
Fulawka, Loretta		41,409
Funk, Janet		33,754
Fyfe, Richard James		43,868
Gamble, Becky Lou		38,262
Gandhi, Deepa		27,948
Gartner, Aggie		10,938
Gerein, Anthony B.		87,669
Gerein, Catherine		45,513
Gibbons, Richard		23,000
Goldstein, Benjamin		55,200
Goldstein, Paul		66,678
Goldstein, Samuel		87,000
Goliath, Heinrich W.		146,000
Goliath, Wallace V.		21,000
Gosselin, Edward R.		145,830
Gottselig, Patricia Ann		35,124
Goulding, Warren		45,110
Gray, Marilyn Louise		93,912
Gritzfeld, E. R.		35,800
Guiboche, Sonya		25,671
Gullickson, David		73,017
Gunnlaugson, Dawn		41,409
Halderman, Barrett Douglas		146,000
Hall, James		89,487

Personal Services — Continued

Halliday, Leslie	144,129
Halyk, Judy L.	92,199
Hansen, Sonja E.	70,290
Harradence, Hugh	96,483
Harris, Sabrina M.	11,207
Hartz, Darlene C.	38,262
Head, Kylie M.	52,494
Heibein, Brenda E.	26,132
Hendrickson, Brian A.	96,072
Henning, Bruce D.	146,833
Herauf, Lynette Gail	5,343
Herauf, Maurice	93,912
Herman, Glen J.	96,072
Hill, Alan W.	77,640
Hilts, Elizabeth	9,924
Hingston, Manon W.	50,415
Hinz, Terrence R.	23,577
Hischebett, Richard G.	93,726
Hitchcock, Andrew	24,136
Hobbs, John Robert Borden	93,912
Hobday, Erin	21,188
Hodgson, Maxine Kay	83,619
Holmes, Warren	26,870
Hookenson, Barbara D.	89,487
Hordal, Rod W.	36,947
Hornsberger, Barry J.	96,072
Hottinger, Constance	34,793
Hryhorchuk, Peter A.	93,912
Huculak, Betty Lou	68,998
Humphries, Kim R.	83,244
Impey, Franklin	58,803
Irvine, John T.	90,627
Irwin, Martin Donald	149,000
Jackson, Robert D.	146,000
Jacobson, Alan F.	57,253
Jacques, Glen	83,802
Jacques, John D.	73,017
James, Martina	9,000
Jennings, William T.	93,912
Johnston, Alistair B.	93,912
Jones, David Kim	83,444
Jordan, Frankie M.	80,583
Jorgensen, Debbie R.	50,563
Kaiser, David James	146,000
Kalenith, Earl	152,955
Kalmakoff, Jeff D.	72,681
Kellett, Sharon P.	45,513
Kernaghan, Jan L.	93,350
Kettering, Deanna Lynn	44,669
Khan, Joanne	21,986
Klatt, Beverly	50,432
Klatt, Christa M.	38,262
Klause, Brenton M.	93,912
Kolenick, Peter Stephen	146,000
Korchinski, Brenda	86,433
Koschinsky, Anthony J.	93,912
Kritzer, Stephen K.	72,090
Kruzenski, Ronald	102,237
Kujawa, Melodi	41,817
Kulyk, Joseph M.	98,028
Kuziak, Myron Alexander	8,400
Kytwayhat, Emma	8,454
Lafleur-Graham, Charlene	56,919
LaFontaine, Christopher	74,583
Laing, Gordon R.	58,536
Lane, Jacqueline	4,361
Lang, Leanne M.	47,826
Lavoie, D. Albert	146,000
Laxdal, M. Keith	108,153
LeBlanc, Verna E.	27,549
Lepage, Roger	22,821
Lewchuk, Eugene A.	123,865
Littlechild, Wilton	119,754
Logan, Sandra E.	15,158
Lwanga, Christine	3,810
MacDonald, Christine L.	5,649
MacKay, Kenneth W.	48,148
Macnab, Ross W.	93,402
Macnab, Thomas B.	84,768
MacNaughton, Cindy	38,262
Maki, David	45,537
Markatos, Eustathios	25,671
Matchett, Mary J.	83,244
Matheson, Garth	52,182
Matsalla, Leslie Adolph	146,000
Matthews, Colleen	90,394
McAdam, Linda	38,262
McAdam, Melanie	63,750
McAdam, Mitch	93,912
McCann, Robert	93,912
McCormick, Jaime D.	23,020
McGovern, Darcy	93,699
McIntosh, Ian	78,132
McIvor, Janet	89,751
McKay, Donald L.	15,036
McKillop, Donald A.	102,237
McLean, Winston W.	57,000
McLeod, Priscilla Joy	38,262
McLeod, William D.	71,076
McMurtry, Janet	153,154
McNabb, Lionel	78,132
Meekma, Violet H.	146,000
Melvie, Ann Marie	45,978
Menzies, Dr. Robin	3,500
Miazga, Matthew K.	93,912
Michaluk, Ginette	63,616
Mitchell, Donna Lea	63,735
Mitchell, Graeme G.	98,028
Moats, Cheryl	31,492
Moen, Douglas E.	118,256
Moran, Garry J.	93,912
Monn, Gerald M.	146,024
Morrall, John	64,170
Morris, Diane Irene	74,497
Moxley, Ross G.	146,000
Mulholland, Wayne D.	38,117
Murray, Pat D.	41,409
Murrison, Dean	73,017
Neigel, Eleanor C.	57,861
Newsham, Kimberley D.	18,400
Nielsen, Ferne	2,800
Nightingale, Jeremy A.	153,000
Nokusis, Carla	23,107
Nutting, Jon Brosi James	63,694
Nyssen, Dr. John	57,712
Nystuen, Lorna	41,398
O'Byrne, Nicole	4,520
O'Hanlon, Daniel	82,191
Ochoski, Debra	41,325
Ohashi, Charita	53,502
Orr, David D.	146,000
Osypenko, Valeriy	4,004
Oussoren, L. Michelle	6,161
Pandila, Anil	24,185
Pankratz, Vic	68,268
Paquin, Joseph Robert Denis	58,536
Parker, Gary J.	94,539
Parker, Rob	63,453
Pashovitz, Bryce	60,762
Patterson, Daniel D.	83,619
Peach, Richard	71,211
Peters, Cory	71,253
Peterson, Rita L.	58,536
Petrich, Raymond Edward	95,637
Pflanzner, Karen A.	85,398
Piche, Michel L.	76,800
Pilling, M. Susan	41,409
Pitzel, Mark P.	22,163
Plemel, James A.	100,886

Personal Services — Concluded

Plese, Linda A.	12,862
Poitras, Marilyn	41,704
Polishchuk, Perry G.	93,828
Pollon, Stuart	7,600
Pomfret, Douglas H.	64,498
Popp, Linda J.	56,091
Pottruff, Betty Ann	110,239
Pratchler, Sharon H.	73,901
Pnel, Ted	7,200
Prisciak, Karen	21,132
Pryznyk, Tammy E.	67,488
Quesnel, John	5,065
Quewezance, Joseph	56,010
Quinney, C. Richard	108,666
Rathgeber, Russel A.	146,000
Rayner, Daryl L.	97,548
Rhinelander, John J.	55,263
Richter, E. Connie	38,262
Ring, Carole C.	58,536
Ritchie, Cynthia B.	57,068
Ritter, Robin	93,912
Robertson, Madeleine M.	46,956
Robinson, Sidney Ivor	152,972
Rodie, Marlene	58,536
Rushinko, Beverly Ann	37,321
Sabat, Chris	51,440
Sabiston, Lon	6,004
Sali, Kendra	24,126
Sandstrom-Smith, Laura	25,531
Sather, Jane M.	93,912
Sawatsky, Murray	76,525
Schienbein, Lee Anne	63,522
Schnell, Sandra	66,714
Schwann-Reeson, Lian M.	93,912
Scott, Cameron	68,109
Scott, Donna	109,792
Seale, Andrea J.	46,956
Sebastian, Shirley	6,696
Segu, Michael A.	57,867
Sellers, Cora P.	40,664
Seniuk, Gerald T.	155,448
Senko, Lorne	71,076
Shemanski, Jean R.	50,187
Shiplett, William J.	11,181
Shourounis, Barbara-Lee	89,487
Silversides, Dirk	9,370
Sinclair, Heather Anne	93,912
Sinclair, W. Dean	93,912
Singer, Barry	133,258
Sisson, Gordon	35,031
Skaalrud, Marlene	22,456
Slinn, David H.	55,739
Smith, Colin M.	8,125
Smith, Elizabeth Anne	75,619
Smith, Linton J.	146,000
Snell, Carol A.	146,000
Snyder, Ryan W.	57,876
Sobotkiewicz, Lisa D. R.	53,560
Sockett, Barry	89,487
Solie, Rolan	46,474
St. Cyr, Lorraine	56,464
Standingready, Donna L.	5,377
Stang, Lloyd	66,570
Stevenson, John R.	51,483
Stockdale, Christy	4,467
Stoesser, John J. M.	93,912
Stricker, Barrie W.	96,072
Sullivan, Leslie T.	93,912
Swales, Delores E.	38,262
Swiderska, Eva	32,337
Symick, John E.	75,432
Talbot, Curtis W.	49,531
Tatchell, Muriel	38,262
Taylor, James T.	93,912
Tegart, Gerald G.	104,991
Tewksbury, Jim H.	58,536
Tholl, Jerome A.	50,652
Thomson, Lesley J.	35,124
Tochor, Michael D.	5,080
Toth, Clifford C.	145,995
Tucker, Wilfrid K.	92,089
Turner, Jan S.	83,619
Turpel-Lafond, Mary Ellen	145,966
Tymchyshyn, Marcie	40,221
Uhren, John	22,265
Urbanoski, Stanley M.	58,536
Vancha, Douglas A.	37,625
Vass, Michael M.	87,054
Vicq, Jack G.	10,000
Vincent, Terry	20,970
Vogt, Patricia Anne	41,355
Wall, Walter A.	42,900
Wallace, Melissa	65,092
Webster, Donald Earl	73,017
Weigl, Konstantina N.	36,295
Weisgerber, Rosemary	110,250
Wellman, Richard M.	64,224
Wellsch, Todd	89,718
Wenger, Joy Lynne	36,170
Werry, Bill C.	10,613
Whelan, Sheila	146,000
White, Christopher D.	32,254
White, Tim	146,000
Whitridge, Janet	78,132
Whyte, John D.	194,818
Wiegers, Lane W.	74,844
Wild, Dave K.	110,658
Wilhelms, Walter	16,803
Wilson, Janet L.	31,410
Wilson, Larry C.	78,780
Wolk, Cindy G.	31,597
Woods, Mervyn S.	93,912
Worme, Donald E.	4,380
Wyatt, Andrew	55,029
Young, Kimberly J.	146,000
Zarzeczny, Linda M.	75,130
Zerr, Krista L.	75,057
Payees under $2,500	41,360
Unionized employees	23,121,899
Change in accrued payroll liability	(242,352)
Less: reimbursement	(728,600)
	$ 49,348,508

Travel

Ministers' Travel

Axworthy, Hon. Christopher S.	$ 37,922
Cline, Hon. Eric H.	2,151
Nilson, Hon. John Thomas	338
Other	1,934,338
	$ 1,974,749

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote JU01)

Payees under $5,000	$ 3,500

Transfers — Continued

Legal Services (Subvote JU04)

Public Law

Law Reform Commission of Saskatchewan	$	60,000
Law Society of Saskatchewan Libraries		5,000
Metis Nation of Saskatchewan		10,500
Uniform Law Conference of Canada		6,000
	$	81,500

Policy, Planning and Evaluation

Federation of Saskatchewan Indian Nations	$	50,000
Metis Family and Community Justice Services Inc.		40,000
Saskatchewan Towards Offering Partnership Solutions to Violence		29,500
Payees under $5,000		2,000
	$	121,500

Communications and Public Education

Public Legal Education Association of Saskatchewan	$	10,000
	$	**213,000**

Court Services (Subvote JU03)

Courts

Beardy's and Okemasis First Nation	$	10,000
Big River First Nation		10,000
National Judicial Institute		15,200
Peter Ballantyne Cree Nation		20,000
Saskatchewan Provincial Court Judges Association		50,000
Payees under $5,000		3,500
	$	108,700

Dispute Resolution

Payees under $5,000	$	750
	$	**109,450**

Community Justice (Subvote JU05)

Community Services

Agency Chiefs Tribal Council	$	37,900
Ahtahkakoop First Nation		20,000
Association of Crime Stoppers Program of Saskatchewan Inc.		10,000
Battlefords Tribal Council		48,000
Beardy's and Okemasis First Nation		32,165
Federation of Saskatchewan Indian Nations		56,590
File Hills Qu'Appelle Tribal Council Inc.		87,600
John Howard Society of Saskatchewan		32,800
La Loche Community Development Corporation		54,600
Meadow Lake Tribal Council		205,700
Mistawasis First Nation		28,500
One Arrow First Nation		23,700
Onion Lake First Nation		33,000
Prairieaction Foundation		10,000
Prince Albert Grand Council		362,700
Qu'Appelle Valley Friendship Centre		15,700
Regina Alternative Measures Program (RAMP) Inc.		201,000
Salvation Army		21,200
Saskatchewan Association of Northern Communities		10,000
Saskatoon Community Mediation Services		245,700
Saskatoon Tribal Council Urban First Nations Services Inc.		69,400
Smile Services Inc.		15,500
Thunderchild First Nation		20,000
Touchwood Agency Tribal Council		43,800
Yorkton Tribal Council		132,100
Payees under $5,000		10,199
	$	1,827,854

Police Administration

C.O.P.'s Citizens on Patrol	$	5,000
Estevan Police Service		80,000
Lloydminster, City of		40,000
Moose Jaw Police Service		120,000
North Battleford, City of		240,000
Prince Albert Police Service		210,000
Regina Police Service		1,265,000
Saskatchewan Association of Chiefs of Police		13,500
Saskatoon Police Service		1,265,000
Weyburn Police Service		80,000
Yorkton, City of		40,000
Payees under $5,000		7,250
	$	3,365,750

Royal Canadian Mounted Police

Ahtahkakoop First Nation	$	23,588
Beardy's and Okemasis First Nation		16,400
Birch Narrows First Nations		13,541
Black Lake First Nation		16,162
Buffalo River First Nation		16,016
Canoe Lake First Nation		13,447
Casara Saskatchewan		17,237
Cowessess First Nation and Kahkewistahaw First Nation		16,598
English River First Nation		9,120
Estevan, City of		9,919
Federation of Saskatchewan Indian Nations		69,600
File Hills Agency Inc.		122,120
File Hills Board of Police Commissioners Inc.		149,405
Flying Dust First Nation		8,736
Fond Du Lac First Nations		16,162
Hatchet Lake First Nations		23,588
Keeseekoose First Nation		17,506
Kosar-Search and Rescue		15,844
Lac La Ronge Indian Band		63,303
Mistawasis First Nation		23,333
Montreal Lake First Nations		16,400
Moose Jaw, City of		23,335
Moosomin First Nation		16,738
Muskoday First Nations		8,736
Onion Lake First Nation		23,681
Pelican Lake First Nation		16,880
Peter Ballantyne Cree Nation		95,415
Poundmaker First Nation		9,600
Receiver General for Canada - R.C.M.P.		82,555,770
Red Earth First Nation		13,447
SaskTel		100,000
Shoal Lake Cree Nation		8,736
Standing Buffalo Dakota First Nation		8,736
Touchwood Agency Tribal Council		37,824
Wahpeton Dakota First Nation		47,573
Waterhen Lake First Nations		8,736
Yellow Quill First Nation		15,597
Payees under $5,000		8,466
	$	83,677,295
	$	**88,870,899**

Transfers — Concluded

Marketplace Regulation (Subvote JU07)

Consumer Protection

Consumers Association of Canada (Saskatchewan Branch)	$	18,000
Green Acres Memorial Gardens Ltd.		30,000
Sunset Memorial Gardens (1970) Ltd.		45,000
	$	93,000

Boards and Commissions (Subvote JU08)

Legal Aid Commission

Saskatchewan Legal Aid Commission	$	11,915,000

Police Commission

Association of Crime Stoppers Program of Saskatchewan Inc.	$	10,000

Commission on First Nations and Metis Peoples and Justice Reform

Federation of Saskatchewan Indian Nations	$	201,200
Metis Family and Community Justice Services Inc.		45,000
Metis Nation of Saskatchewan		9,000
Payees under $5,000		14,700
	$	269,900
	$	12,194,900

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADM Lareau Consulting Group Inc.	$	105,496
Anderson, Dave		25,188
Andrews Benko Elliott Hawkins MacIsaac		37,278
Angus Stonechild and Racine		20,294
Arnesen, Wayne		66,912
Balfour Moss		51,718
Battlefords Tribal Council		67,406
Beresh Depoe Cunningham		20,440
Big River First Nation		44,247
Boyle, Greg C.		45,145
British Columbia Securities Commission		49,179
Brits, Dr. Nico		28,335
Brown Communications Group		84,003
C. V. Reporting Services Ltd.		83,914
Cameron and Hornbostel LLP		51,169
Canada Law Book Inc.		118,713
Carswell Thomson Professional Publishing		299,249
Catholic Family Services of Saskatoon		24,200
CBM Corporate Business Machines Inc.		132,678
CGI Information Systems and Management Consultants Inc.		21,904
Cindy M. Haynes Law Office		21,190
Coffey, Richard		27,085
Computer Associates Canada Ltd.		97,841
Covert Law Office		28,603
Craik, MacLowich and Hughes		24,200
Cuelenaere Kendall Katzman Watson and Hagen		20,828
Daigneault, Rhonda		35,682
Danka Canada Inc.		72,206
Data Business Forms Ltd.		126,358
Dell Computer Corporation		845,631
Den Hollander, Connie		25,510
Dmytryshyn, Kimberley		28,462
DocuCom		27,382
Eaton, Robert		39,411
EDS Canada Inc.		746,195
Emson, Dr. Harry E.		84,057
En Route Card (Witness / Contract Employee Travel)		50,412
Family Service Saskatoon		30,817
File Hills Qu'Appelle Tribal Council Inc.		90,236
Fort Qu'Appelle Ka-Pa-Chee Centre		46,181
Fortugno, Maria Angela		25,895
Fremont, Robin		44,570
Gamble, Kenneth		30,638
Gillies, Robert R.		32,712
Grand and Toy		71,595
Grohs, Tracy		21,841
Hansen, Steen		30,869
Hewlett-Packard (Canada) Co.		228,217
Holt, Wayne H.		52,958
Hunter Miller		29,695
IBM Canada Ltd.		37,822
Ile a la Crosse Friendship Centre Inc.		26,415
Information Services Corporation of Saskatchewan		136,083
Inland Audio Visual Rental Ltd.		20,072
Innova Envelope Inc.		61,140
James, Susan		21,560
Jaques Law Office		35,189
Kennedy, Danyta		43,719
Kirkham Miller		20,756
Kly, Dr. Yussef		22,254
Kwok Law Office		57,182
La Loche Community Development Corporation		39,418
Law Society of Saskatchewan		181,861
Lexis-Nexis Canada		63,901
M.D. Ambulance Care Ltd.		32,283
MacFarlane, Dr. Julie		43,609
MacPherson, Leslie and Tyerman		88,155
Maritime Law Book Ltd.		40,615
McBride, Dawn		26,480
McCullough, Samuel H.		21,624
McDougall Gauley		61,361
McKercher McKercher		20,789
McMillan, Donald K.		21,093
Metis Family and Community Justice Services Inc.		88,847
Metis Nation of Saskatchewan Eastern Region II		48,314
Meyer Compucourt Reporting		31,341
Michalski, Dr. Roman		35,350
Microdata Consulting Services		23,400
Minolta Business Equipment (Canada) Ltd.		78,302
Mitchell's Food Services Ltd.		21,345
Moyer and Associates		25,000
Nanson, Dr. Jo		44,752
National Print-It Centres		35,005
Nelson, Paul W.		23,183
NexInnovations Inc.		116,460
North-West Friendship Centre Inc.		109,279
Onion Lake First Nation		35,226
Parkland Ambulance Care Ltd.		20,020
Pitney Bowes of Canada Ltd.		30,516
PRA Inc.		35,000
Prince Albert Friendship Centre		94,470
Prince Albert Grand Council		119,229
Purolator Courier Ltd.		22,888
Quality Transcript Services		28,610
Queen's Printer Revolving Fund		102,354
Quicklaw, Inc.		29,223
Receiver General for Canada - R.C.M.P.		26,771

Supplier Payments — Concluded

Robertson Stromberg	112,096
Roe and Company	24,867
Royal Bank of Canada	63,588
Royal Reporting Services Ltd.	94,575
Saskatchewan Government Insurance	32,478
Saskatchewan Lawyer's Insurance Association Inc.	63,050
Saskatchewan Property Management Corporation	13,313,405
Saskatoon Regional Health Authority	41,231
SaskTel	1,356,179
Sceptre Advanced Business Solutions	41,905
Shirkie, Mary E.	25,333
Silversides Kovatch Zborosky Beauchemin	24,314
Software Spectrum Canada Ltd.	196,424
Song, Ya-Hong	30,548
STC Urban First Nations Services Inc.	80,545
Success Office Systems	40,650
Supreme Basics	32,775
TTL Computer Concepts	206,056
Technology Management Corporation	278,940
Ted Matheson Men's Wear Ltd.	20,271
Tholl, Linda	35,608
Toshiba of Canada Ltd.	91,554
Toupin, Laurent	22,763
Transwest Air	448,069
Universite de Moncton	22,590
University of Regina	404,460
University of Saskatchewan	28,749
Walker Singer McCannell	30,407
Walton, Peter	27,740
Wawryk Associates Ltd.	104,828
Wheatland Business Forms	34,849
Witness/Juror Imprest Account	178,628
Woloshyn and Company	43,808
Wormith, Dr. Stephen	26,249
Yorkton Tribal Council	79,087
Young Women's Christian Association of Regina	20,397
Payees under $20,000	3,775,978
Less: reimbursement	(317,000)
	$ 27,901,005

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Farm Credit Canada	$ 27,646
Judges of the Provincial Court Superannuation Fund	190,130
Popowich, John	800,000
Queen's Printer Revolving Fund	236,441
Payees under $20,000	18,073
Change in valuation allowance	2,027,845
Change in year end contingent liabilities payable	275,289
	$ 3,575,424

Queen's Printer Revolving Fund

Revenue		$ 916,763
Expenditure:		
Personal Services	$ 462,926	
Travel	6,239	
Supplier Payments	461,104	
Other Expenditures	(2,065)	928,204
Net Expenditure		$ 11,441

Details of expenditures for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Edwards, Lesia	$ 44,757
Linnen, Deanna	26,289
Lustig-McEwen, Marilyn	68,268
Unionized employees	320,913
Change in accrued payroll liability	2,699
	$ 462,926

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Merit Printing Ltd.	$ 44,361
National Print-It Centres	90,710
NexInnovations Inc.	23,597
Saskatchewan Property Management Corporation	97,131
WBM Office Systems Inc.	64,134
Webwrap Communications Inc.	36,888
Payees under $20,000	104,283
	$ 461,104

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ (2,065)

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

Administration (Subvote LA01)

Objective
To provide executive administration to the Department of Labour, and support services to the department and the Labour Relations Board.

Program Delivery
The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Accommodation and Central Services (Subvote LA02)

Objective
To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

Labour Standards (Subvote LA03)

Objective
To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery
Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Labour Support Services (Subvote LA05)

Objective
To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; to inform and educate workers, employers, interest groups, students, and the public about labour legislation and programs; and to provide leadership to government on issues that impact women.

Program Delivery
The division coordinates reviews of labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair, family friendly and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization. The Division also works in partnership with government departments, Crown corporations and the community to realize the goal of equality for Saskatchewan women.

Labour Relations Board (Subvote LA04)

Objective
To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

Program Delivery
The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearings and issue written decisions and orders. Its decisions are final and binding on the parties.

Labour Relations and Mediation (Subvote LA07)

Objective
To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery
The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Occupational Health and Safety (Subvote LA06)

Objective
Improved workplace health and safety.

Program Delivery
This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through on-site inspections and review of OHS programs; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

Workers' Advocate (Subvote LA08)

Objective
To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery
The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.
The Office of the Workers' Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

Labour

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
LA01 Administration	$ 1,132	$ 53	$ 8	$ 18	$ 4	$ 217	$ 167	$ ---	$ 1,599
LA02 Accommodation and Central Services	---	32	---	17	---	1,295	20	---	1,364
LA03 Labour Standards	1,403	47	---	7	7	93	7	---	1,564
LA05 Labour Support Services	2,065	60	74	38	144	115	5	---	2,501
LA04 Labour Relations Board	647	61	19	60	---	42	2	---	831
LA07 Labour Relations and Mediation	358	45	8	79	---	24	1	---	515
LA06 Occupational Health and Safety	3,282	393	55	351	137	357	269	---	4,844
LA08 Workers' Advocate	462	9	---	2	3	68	9	---	553
Total	**$ 9,349**	**$ 700**	**$ 164**	**$ 572**	**$ 295**	**$ 2,211**	**$ 480**	**$ ---**	**$ 13,771**

*This includes extraordinary personal services of $40.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honoraniums, etc. which total $2,500 or more.

Ackerman, Sharon Faith	$	63,225
Alderman, Geoffrey M.		73,017
Alderman, John R.		2,500
Baldwin, Melanie		6,578
Basler, Gayle M.		30,064
Becker, Ernest		91,980
Bell, Don W.		4,505
Bihun, Glennis		61,167
Biletski, Connie D.		39,945
Bokitch, Corinne E.		52,014
Boyd, John F.		91,240
Brown, Gary		79,078
Burwood, Shelly Lee		67,887
Caudle, Gerald		3,290
Coshan, Rita K.		71,291
Crocker, Neil		85,944
Cuthbert, Brenda		4,040
Dermody, Brenda R.		61,223
Dybwad, Hallgeir Erling		73,017
Ecarnot, Adelie		67,210
Fabian, Jennifer E.		73,017
Fengstad, Norm		66,627
Folk, Margaret E.		38,262
Forseth, Douglas W.		81,543
Gallagher, Patricia		3,290
Gitzel, Clare		4,315
Gray, Gwen		114,087
Greene, Eric John		85,413
Griffin, Susan R.		51,981
Halifax, Margaret		9,922
Hamilton, Marshall		4,635
Hancock, Sharon E.		45,513
Hanson, Cheryl D.		26,261
Henderson, Lori A.		77,457
Jablan, Goran		69,396
Joel, M. Jan		70,985
Johnson, Julie A.		30,240
Kagis, Ana		93,367
Kelada, Fayek		54,881
Kerr, Dawn		41,559
Korol, Timothy P.		13,207
Lancaster, Leo		10,785
Larsen, Charissa J.		27,571
Leake, Gregory		85,587
Martin, Judith		89,487
Matkowski, Walter		91,824
McCormick, Chad M.		37,430
McDonald, Bruce		4,875
McGinnis, Judy Anne		11,817
McKibben, Dawn Leah		65,261
McLellan, James R.		78,132
McRone, Glen L.		73,017
Morrish, Colin		42,785
Mulatz, Frank J.		5,120
Nicol, James		8,590
Ogram, David George		69,622
Osypenko, Valeriy		3,120
Oxelgren, Cory		54,147
Pederson, Joan Alison		8,572
Pillar, Steven		29,376
Plese, Linda A.		21,562
Potter, Myra H.		4,690
Rosenau, George		41,913
Ross, Robert		73,017
Savage Gregga, Denise M.		38,262
Scansen, Rodney W.		14,604
Schouten, Penny-Mae		36,833
Schwab, Brian L.		78,513
Seibel, James E.		101,616
Senecal, Cheryl A.		61,598
Sentes, Lynn M.		38,262
Shoulak, Susan A.		4,004
Siemens, Duane C.		5,410
Silversides, Dirk		3,750
Standingready, Donna L.		15,788
Strueby, Vera Joy		48,315
Suderman, Peter		84,093
Symyk, Marie C.		19,271
Tanner, Christine		64,160
Tiefenbach, Wayne		78,132
Walker, Allan		90,309
Wall, George		73,017
Werezak, Maurice J.		8,700
Wooley, Herbert C.		78,132
Young, Judith L.		3,217
Payees under $2,500		28,542
Unionized employees		5,374,224
Change in accrued payroll liability		(23,268)
	$	9,348,957

Travel

Ministers' Travel

Higgins, Hon. Deb E.	$	18,570
Other		681,943
	$	700,513

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote LA01)

Saskatchewan Federation of Labour	$	8,000

Labour Support Services (Subvote LA05)

Balancing Work and Family Alliance	$	12,000
Saskatchewan Safety Council		15,000
Saskatchewan Teachers' Federation		10,000
Unemployed Workers Centre		8,200
Payees under $5,000		29,087
	$	74,287

Labour Relations Board (Subvote LA04)

Saskatchewan Legal Education Society	$	19,000

Labour Relations and Mediation (Subvote LA07)

Saskatchewan Federation of Labour	$	7,500

Occupational Health and Safety (Subvote LA06)

Saskatchewan Federation of Labour	$	25,500
Saskatchewan Institute of Applied Science and Technology		25,000
Southeast Education Foundation		5,000
	$	55,500

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allied Printers Ltd.	$	77,691
Canadian Centre for Occupational Health and Safety		30,521
Dell Computer Corporation		173,443
Fastprint Plus		28,162
Halifax, Margaret		20,000
Kelleher, Stephen		43,533
Medtec Marketing Ltd.		24,937
Nexinnovations Inc.		22,016
Next Communications Inc.		39,392
Oracle Corporation Canada Inc.		40,856
Pedersen, Norman, McLeod and Todd		25,330
Printcraft Ltd.		39,506
Queen's Printer Revolving Fund		51,898
Receiver General for Canada - Financial Services		30,000
Saskatchewan Property Management Corporation		1,538,356
SaskTel		246,639
TTL Computer Concepts		41,389
Tanner, Christine		43,858
University of Saskatchewan		162,295
Varian Canada Inc.		41,643
Vaughan's/Queen City Moving and Storage		20,430
Wawryk Associates Ltd.		27,988
Workers' Compensation Board		106,522
Payees under $20,000		681,050
	$	3,557,455

This page left blank intentionally.

Learning (Vote 5)

The mandate of the Department is to advance the social, economic and personal well-being of Saskatchewan people. This is accomplished through the leadership and support programs from Early Childhood Development, through Pre-Kindergarten to Grade 12, to technical training and post-secondary education and public library services. The Department provides responsive leadership to meet the learning and development needs of Saskatchewan children, youth and adults, and to meet the employment needs of the provincial labour market.

Administration (Subvote LR01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and communications and information technology services to the Department.

Program Delivery
This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources.

Accommodation and Central Services (Subvote LR02)

Objective
To provide office accommodation and mail services, records management and minor renovation services.

Program Delivery
This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

K-12 Education (Subvote LR03)

Objective
To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Early Childhood Development (Subvote LR08)

Objective
To provide for the early childhood learning opportunities program component of the Province's early childhood development strategy. This component provides for community based pre-kindergarten programs and parent education and training on child development issues.

Program Delivery
This program provides funding for the early childhood learning opportunities program component of the Province including community based pre-kindergarten programs and parent education and training on childhood issues.

Post-Secondary Education (Subvote LR11)

Objective
To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions and regional colleges.

Program Delivery
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction, renovations and multi-media course development at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Training Programs (Subvote LR12)

Objective
To provide financial, program and administrative support for the development, delivery and evaluation of literacy, basic education, skills training, and apprenticeship and trade certification programs. It also provides support for labour market planning and information activities.

Program Delivery
This program provides administrative support and delivery for various training programs and services, including apprenticeship and trade certification, JobStart/Future Skills program, literacy and basic education and skills training. It also provides administrative support for the Labour Market Development Agreement.

Student Support Programs (Subvote LR13)

Objective
To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

Program Delivery
This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

Provincial Library (Subvote LR15)

Objective
To develop the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery
Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Teachers' Pensions and Benefits (Subvote LR04)

Objective
To provide pensions and benefits for teachers.

Program Delivery
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by Saskatchewan Teachers' Federation on behalf of their members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Learning

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
LR01 Administration	$ 4,813	$ 107	$ 1	$ 461	$ 229	$ 694	$ 69	$ ---	$ 6,374
LR02 Accommodation and Central Services	---	32	---	42	---	5,617	5,744	---	11,435
LR03 K-12 Education									
Operational Support	2,710	296	---	935	83	669	180	75	4,948
School Operating	---	---	493,700	---	---	---	---	---	493,700
School Capital	---	---	3,027	---	---	---	---	---	3,027
School Capital - Debenture Interest Payments	---	---	1,731	---	---	---	---	---	1,731
Curriculum and Instruction	2,396	337	---	458	116	292	81	---	3,680
Regional Services	3,137	422	200	1,399	100	488	146	---	5,892
Official Minority Language Office	786	85	3,390	181	7	51	7	---	4,507
Educational Agencies	---	---	346	---	---	---	---	---	346
Learning Resources Distribution Centre Revolving Fund - Subsidy	---	---	---	---	---	---	---	1,660	1,660
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(1,668)	(1,668)
Correspondence School Revolving Fund - Subsidy	---	---	---	---	---	---	---	624	624
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(85)	(85)
Subvote Total	9,029	1,140	502,394	2,973	306	1,500	414	606	518,362
LR08 Early Childhood Development	411	38	1,461	94	6	24	7	---	2,041
LR11 Post-Secondary Education									
Operational Support	2,601	107	---	289	7	78	54	---	3,136
Universities, Federated and Affiliated Colleges and Educational Agencies	---	---	221,561	---	---	---	---	---	221,561
Saskatchewan Universities - Urban Parks	---	---	802	---	---	---	---	---	802
Interprovincial Agreements	---	---	576	---	---	---	---	---	576
Saskatchewan Institute of Applied Science and Technology - Operating	---	---	66,069	---	---	---	---	---	66,069
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation	---	---	15,186	---	---	---	---	---	15,186
Regional Colleges	---	---	15,465	---	---	25	225	---	15,715
Technology Enhanced Learning	---	---	4,059	28	7	---	---	---	4,094
Post-Secondary Capital	---	---	1,323	---	---	---	---	---	1,323
Subvote Total	2,601	107	325,041	317	14	103	279	---	328,462
LR12 Training Programs									
Operational Support	1,242	36	44	70	73	94	28	---	1,587
JobStart-Future Skills	---	---	13,449	1	---	---	---	---	13,450
Northern Skills Training	---	---	2,485	445	---	5	---	---	2,935

Apprenticeship and Trade Certification Commission	---	---	9,410	---	---	---	---	---	9,410
Basic Education and Literacy	---	---	13,751	---	---	---	---	---	13,751
Labour Market Information	---	6	1,205	521	---	16	---	---	1,748
Subvote Total	1,242	42	40,344	1,037	73	115	28	---	42,881
LR13 Student Support Programs									
Operational Support	6,223	128	2	2,409	228	2,066	678	---	11,734
Saskatchewan Student Aid Fund	---	---	17,244	---	---	---	---	---	17,244
Provincial Training Allowances	---	---	19,260	250	---	---	---	303	19,813
Apprenticeship Training Allowance	---	---	1,417	---	---	---	---	---	1,417
Employability Assistance for People with Disabilities	---	---	5,188	---	---	5	---	---	5,193
Subvote Total	6,223	128	43,111	2,659	228	2,071	678	303	55,401
LR15 Provincial Library	1,284	40	6,322	65	2	252	168	---	8,133
LR04 Teachers' Pensions and Benefits									
Teachers' Superannuation Commission	592	18	2	722	14	60	17	---	1,425
Teachers' Superannuation Plan (Statutory)	---	---	64,600	---	---	---	---	---	64,600
Teachers' Group Life Insurance (Statutory)	---	---	1,560	---	---	---	---	---	1,560
Teachers' Dental Plan	---	---	7,469	---	---	---	---	---	7,469
Saskatchewan Teachers' Retirement Plan (Statutory)	---	---	27,966	---	---	---	---	---	27,966
Teachers' Extended Health Plan	---	---	9,504	---	---	---	---	---	9,504
Subvote Total	592	18	111,101	722	14	60	17	---	112,524
Total	**$ 26,195**	**$ 1,652**	**$ 1,029,775**	**$ 8,370**	**$ 872**	**$ 10,436**	**$ 7,404**	**$ 909**	**$ 1,085,613**

*This includes extraordinary personal services of $117.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Alecxe, Kenneth J. H.	$	4,596
Amundrud, Susan J.		83,214
Anderson, David E.		83,619
Anderson, Lynn I.		78,138
Archambault, Rene W.		95,736
Assman, Brenda		37,339
Austin, Jeremy		23,305
Back, Wayne J.		54,433
Ball, Margaret		68,268
Bast, Frances		83,046
Baum, Rose Ann		78,110
Beckman, Lorraine J.		62,506
Biffart, Wanda B.		22,506
Biss, John W.		95,736
Bloor Cavers, Tammy C.		72,094
Brotzell, Clark		64,395
Brownlee, Brent R.		77,085
Buckley, Gaile		41,409
Cameron, B. Delee		83,619
Campbell, Joylene		83,619
Castle, Gladys A.		38,641
Chell, Thomas		89,475
Chetty, Romila		63,225
Chomos, Lawrence		31,364
Churko, Mary Ann		83,214
Chursinoff, Roy W.		88,638
Cole, Joyce M.		35,972
Cychmistruk, Ernie S.		3,236
Dawson, Ernest D.		7,000
Derby, William		33,460
Dotson, Craig W.		126,450
Duffee, Lois		89,475
Eaton, Carol		37,280
Eden, Glenda		55,668
Ewasienko, Eileen		38,262
Fellner, Scott		9,188
Frey, Stanley M.		83,619
Gauvin, Lucie		72,069
Glass, Rosanne C.		83,619
Gray, Darlene G.		36,615
Gray, Glona		41,409
Gray, Janet		38,826
Grescnner, Kelvin John		77,884
Hazen, Edith R.		83,980
Heibein, Brenda E.		4,450
Heska-Willard, Darlene		78,414
Hoium, Donald William		86,124
Horsman, Kenneth R.		130,991
Hoyt, Kevin C.		12,604
Hrynkiw, Crandall J.		51,068
Inverarity, Donna Jean		75,433
Jackson, Judith E.		9,564
Jameson, Brenda L.		88,638
Janzen, John		95,202
Jenkins, Marilyn J.		72,106
Johnston, Jane		34,399
Kenville, Daphne S.		38,262
Kirby, Calvin J.		69,821
Kowalchuk, Leanne		18,359
Krawetz, Donna Alanna		95,297
Lake, Gary R.		37,270
Leibel, Brigitte		38,262
Lipinski, Ernest		77,832
Lipp, Margaret		95,736
Liski, Helen		38,262
Littlewood, J. Michael		89,487
Luke, Gary D.		45,470
Lyons, Wanda E.		85,109
Mack, Cheryl Ann		19,131
Martin, Armand R.		83,619
Mazurkie, Evalene		73,017
McDougall, Dawn E.		28,592
McCreary, Gillian		95,736
McElree, G. Wayne		102,450
McKenzie, William Glenn		41,243
McLaughlin, John F.		98,316
McLean, Jacque		72,753
McQuarrie, Sarah		5,580
Mehlmann, Gloria I.		83,619
Munroe, Colin D.		78,513
Neill, Diane V.		73,017
Nielsen, Joan		83,226
Osborne, Barbara J.		73,017
Pawliw, Richard A.		89,064
Pellerin, Rosanne Barbara		62,028
Pillipow, Linda		37,047
Redman, Judy E.		20,561
Richter, Kelly L.		89,487
Rincker, June		64,258
Roy, Linda		44,889
Rutzki, Stacey		34,559
Salloum, Brady Scott		95,736
Sangster, Don		95,343
Schultz, Marvin E.		55,624
Seiferling, James J.		78,132
Seiferling, Mary E.		83,619
Sentes, Heather R.		2,710
Sinclair, Thomas C.		80,915
Sisson, Gordon		35,459
Sletto, Tracy		80,154
Smith, Deborah L.		13,680
Smith, Linda		95,736
Stil, Sarah		30,850
Stonehouse, Lily		106,095
Symyk, Marie C.		19,248
Tafelmeyer, Marlys F.		76,920
Thomas, Gregory W.		88,638
Thompson, Darlene F.		89,475
Thurgood Sagal, Jane Diane		91,143
Topping, Sheila K.		41,388
Trew, Donald		90,525
Urbanoski, Greg		38,865
Veltenheimer, Kevin R.		85,281
Visvanathan, Raman		93,555
Wagner, Nelson		39,270
Wagner, Wendy		37,907
Williams, Myrna		60,552
Wolff-McIntyre, Nancy C.		72,379
Wosminity, Kirk M.		60,681
Payees under $2,500		24,432
Unionized employees		18,836,130
Change in accrued payroll liability		(68,811)
	$	**26,194,855**

Travel

Ministers' Travel

Junor, Judy	$	5,466
Lorje, Pat		21
Melenchuk, Hon. James W.		29,252
Other		1,617,488
	$	**1,652,227**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote LR01)

Payees under $5,000	**$**	**650**

Transfers — Continued

K-12 Education (Subvote LR03)

School Operating

Assemblee communautaire fransaskoise inc.	$ 6,900
Athol Murray College of Notre Dame	810,796
Battle River School Division No. 60	108,439
Battlefords School Division No. 118	10,460,866
Biggar School Division No. 50	2,262,079
Blue Thunderbird Productions	6,000
Board of Education of the Regina School Division No. 4	53,979,287
Borderland School Division No. 68	1,831,084
Broadview School Division No. 18	285,525
Buffalo Plains School Division No. 21	4,577,794
Canadian Copyright Licensing Agency	397,782
Canadian National Institute for the Blind	57,150
Christ the King R.C.S.S. Division No. 83	427,059
College Mathieu	1,171,267
Creighton School Division No. 111	2,892,289
Crystal Lakes School Division No. 120	4,621,889
Cupar School Division No. 28	2,729,669
Davidson School Division No. 31	1,062,716
Deer Park School Division No. 26	2,091,156
Division Scolaire Francophone No. 310	9,673,331
Eastend School Division No. 8	648,863
Englefeld Protestant Separate School Division No. 132	725,353
Estevan Comprehensive School Board	848,971
Estevan R.C.S.S. Division No. 27	1,633,703
Estevan Rural School Division No. 62	50,778
Estevan School Division No. 95	3,814,815
Eston-Elrose School Division No. 33	39,977
Federation of Saskatchewan Indian Nations	50,000
Flin Flon School Division No. 46	197,473
Golden Plains School Division No. 124	1,300,345
Gray School Division No. 101	75,504
Gull Lake School Division No. 76	302,593
Herbert School Division No. 79	556,736
Hudson Bay School Division No. 52	3,115,838
Humboldt R.C.S.S. Division No. 15	1,171,651
Humboldt Rural School Division No. 47	3,627,480
Humboldt School Division No. 104	1,668,813
Ile a la Crosse School Division No. 112	4,445,929
Indian Head School Division No. 19	3,850,849
Kamsack School Unit No. 35	2,462,586
Kindersley School Division No. 34	1,281,601
Landswest School Division No. 123	191,210
Lanigan School Division No. 40	112,695
Leader School Division No. 24	38,317
Lloydminster R.C.S.S. Division No. 89	3,000,214
Lloydminster School Division No. 99	3,083,656
Luther College	1,038,309
Lutheran Collegiate Bible Institute	441,566
M. G. Media Group Inc.	527,409
Maple Creek School Division No. 17	53,930
Meadow Lake School Division No. 66	10,157,873
Melfort School Division No. 100	3,454,348
Melville Comprehensive School Board	333,843
Melville School Division No. 108	1,418,906
Moose Jaw R.C.S.S. Division No. 22	6,253,417
Moose Jaw School Division No. 1	15,179,752
Moosomin School Division No. 9	1,899,446
Multitype Database Licensing Fund	75,000
Nipawin School Division No. 61	7,611,909
North West R.C.S.S. Division No. 16	8,935,581
Northern Lakes School Division No. 64	2,965,207
Northern Lights School Division No. 113	32,832,634
Office of the Treaty Commissioner	65,000
Outlook School Division No. 32	1,909,203
Pahkisimon Nuye-Ah Library System	19,000
Parkland School Division No. 63	6,090,903
Paynton School Division No. 102	218,457
Perse School Division No. 98	214,362
Potashville School Division No. 80	3,288,678
Prairie View School Division No. 74	680,685
Prairie West School Division No. 75	716,327
Prince Albert Grand Council	89,688
Prince Albert R.C.S.S. Division No. 6	12,298,846
Radius Community Centre for Education and Employment Training	35,000
Radville School Division No. 67	103,998
Ranch Ehrlo Society	1,226,328
Red Coat Trail School Division No. 69	2,060,866
Regina (East) School Division No. 77	1,401,672
Regina Public Library	29,820
Regina R.C.S.S. Division No. 81	28,308,101
Rosetown School Division No. 43	70,990
Rosthern Junior College	772,456
Sask Central School Division No. 121	3,939,266
Saskatchewan Association of School Councils	30,000
Saskatchewan Association of Science Fairs	50,000
Saskatchewan Community Schools Association	25,000
Saskatchewan Institute on Prevention of Handicaps	10,000
Saskatchewan Property Management Corporation	4,184,692
Saskatchewan Rivers School Division No. 119	28,998,357
Saskatchewan School Trustees Association	20,000
Saskatchewan Teachers' Federation	68,000
Saskatchewan Valley School Division No. 49	17,019,854
Saskatoon (East) School Division No. 41	4,047,637
Saskatoon (West) School Division No. 42	6,095,244
Saskatoon Board of Education School Division No. 13	42,421,508
Saskatoon Foundation	40,000
Scenic Valley School Division No. 117	2,312,806
Shamrock School Division No. 38	2,987,077
Shaunavon School Division No. 71	931,800
Souris Moose Mountain School Division No. 122	344,342
Spiritwood R.C.S.S. Division No. 82	497,330
St. Alphonse R.C.S.S. Division No. 2	34,861
St. Angela's Academy	126,789
St. Gabriel's R.C.S.S. Division No. 23	747,148
St. Henry's R.C.S.S. Division No. 5	1,253,571
St. Olivier R.C.S.S. Division No. 12	602,167
St. Paul's R.C.S.S. Division No. 20	41,419,045
Swift Current Comprehensive High School	834,330
Swift Current R.C.S.S. Division No. 11	1,547,945
Swift Current School Division No. 94	3,874,329
Thunder Creek School Division No. 78	3,150,901
Tiger Lily School Division No. 54	2,862,883
Tisdale School Division No. 53	4,069,357
Turtleford School Division No. 65	257,769
University of Regina	20,000
University of Saskatchewan	90,000
Wadena School Division No. 46	4,582,727
Wakaw School Division No. 48	2,547,436
Weyburn Central School Division No. 73	132,109
Weyburn R.C.S.S. Division No. 84	1,369,589
Weyburn School Division No. 97	3,992,263
Yorkdale School Division No. 36	5,267,436
Yorkton R.C.S.S. Division No. 86	5,601,066
Yorkton School Division No. 93	4,735,343
Payees under $5,000	29,484
	$ 493,699,999

School Capital

Battle River School Division No. 60	$ 94,505
Broadview School Division No. 18	46,760
Buffalo Plains School Division No. 21	42,302
Christ the King R.C.S.S. Division No. 83	13,618

Transfers — Continued

K-12 Education (Subvote LR03) — Concluded

School Capital — Concluded

Crystal Lakes School Division No. 120	22,606
Estevan Comprehensive School Board	15,277
Estevan School Division No. 95	53,111
Eston-Elrose School Division No. 33	49,659
Golden Plains School Division No. 124	16,228
Gull Lake School Division No. 76	35,967
Indian Head School Division No. 19	52,077
Kindersley School Division No. 34	89,309
Landswest School Division No. 123	161,989
Leader School Division No. 24	32,031
Meadow Lake School Division No. 66	82,902
Melfort School Division No. 100	5,347
Moose Jaw R.C.S.S. Division No. 22	25,495
Moose Jaw School Division No. 1	107,161
Moosomin School Division No. 9	42,112
Nipawin School Division No. 61	71,635
Northern Lights School Division No. 113	237,631
Prairie West School Division No. 75	149,502
Regina (East) School Division No. 77	10,118
Regina R.C.S.S. Division No. 81	227,668
Sask Central School Division No. 121	47,908
Saskatchewan Rivers School Division No. 119	152,713
Saskatchewan Valley School Division No. 49	11,976
Saskatoon (East) School Division No. 41	60,132
Saskatoon (West) School Division No. 42	47,912
Saskatoon Board of Education School Division No. 13	474,524
Shamrock School Division No. 38	56,114
St. Paul's R.C.S.S. Division No. 20	21,073
Swift Current School Division No. 94	36,665
Thunder Creek School Division No. 78	98,182
Tisdale School Division No. 53	65,853
Wakaw School Division No. 48	102,797
Weyburn School Division No. 97	87,582
Yorkton R.C.S.S. Division No. 86	73,596
Payees under $5,000	4,963
	$ 3,027,000

School Capital - Debenture Interest Payments

Battlefords School Division No. 118	$ 137,188
Board of Education of the Regina School Division No. 4	259,704
Creighton School Division No. 111	8,510
Crystal Lakes School Division No. 120	57,164
Estevan School Division No. 95	91,210
Ile a la Crosse School Division No. 112	25,000
Maple Creek School Division No. 17	12,983
Moose Jaw School Division No. 1	41,411
North West R.C.S.S. Division No. 16	11,418
Northern Lights School Division No. 113	418,261
Outlook School Division No. 32	10,902
Saskatchewan Valley School Division No. 49	20,615
Saskatoon Board of Education School Division No. 13	50,445
Shamrock School Division No. 38	64,110
Shaunavon School Division No. 71	12,724
Souris Moose Mountain School Division No. 122	27,125
St. Paul's R.C.S.S. Division No. 20	234,230
Thunder Creek School Division No. 78	18,377
Tisdale School Division No. 53	176,810
Wadena School Division No. 46	30,511
Wakaw School Division No. 48	16,601
Payees under $5,000	5,807
	$ 1,731,106

Regional Services

Payees under $5,000	$ 200,000

Official Minority Language Office

Assemblee communautaire fransaskoise Inc.	$ 73,584
Association canadienne d'education de langue francaise	9,000
Association des directeurs. trices des ecoles fransaskoise	5,000
Association des juristes d'expression francaise de la Saskatchewan	15,000
Association des parents fransaskois	77,000
Association jeunesse fransaskoise Inc.	70,000
Canadian Parents for French-Saskatchewan	53,715
College Mathieu	436,750
Conseil culturel fransaskois	66,000
Division scolaire francophone No. 310	2,121,024
Fondation fransaskoise	5,951
La radio communautaire francophone de Regina Inc.	5,000
University of Regina	385,000
Payees under $5,000	66,764
	$ 3,389,788

Educational Agencies

Association of Professional Engineers and Geoscientists	$ 5,000
Canadian Education Association	49,755
Corporation of the Council of Ministers of Education Canada	65,071
Gabriel Dumont Institute of Native Studies and Applied Research	15,000
Multilingual Association of Regina Inc.	12,000
National Aboriginal Achievement Foundation	15,000
Provincial Aboriginal Literacy Project	10,000
Saskatchewan Association of Science Fairs	5,000
Saskatchewan Council for Community Development	5,000
Saskatchewan Indian Institute of Technologies	10,000
Saskatchewan Intercultural Association Inc.	12,000
Skills Canada Saskatchewan	5,000
Payees under $5,000	137,469
	$ 346,295
	$ 502,394,188

Early Childhood Development (Subvote LR08)

Estevan School Division No. 95	$ 50,000
Five Hills Regional Health Authority	55,849
Kelsey Trail Regional Health Authority	50,707
Melfort School Division No. 100	50,000
Northern Lights School Division No. 113	246,044
Prairie North Regional Health Authority	224,136
Regina Qu'Appelle Regional Health Authority	293,595
Saskatchewan Rivers School Division No. 119	95,501
Saskatoon Regional Health Authority	171,584
Sunrise Regional Health Authority	116,191
Swift Current School Division No. 94	50,000
Weyburn School Division No. 97	50,000
Payees under $5,000	7,750
	$ 1,461,357

Transfers — Continued

Post-Secondary Education (Subvote LR11)

Universities, Federated and Affiliated Colleges and Educational Agencies

Association of Saskatchewan Regional Colleges	$	20,000
Briercrest Family of Schools		127,000
Campion College		1,940,400
Canadian Association of Prior Learning Assessment		10,000
Canadian Theological Seminary		135,360
Central Pentecostal College		92,760
College of Emmanuel and St. Chad		39,720
Corporation of the Council of Ministers of Education Canada		46,773
Gabriel Dumont Institute of Native Studies and Applied Research		3,304,302
Luther College		1,861,700
Lutheran Theological Seminary		137,160
Northern Teacher Education Program Northern Profesional College Access		1,838,100
Saskatchewan Association of Licensed Practical Nurses		9,645
Saskatchewan Indian Federated College		1,737,000
St. Andrew's College		69,480
St. Peter's College		675,600
St. Thomas More College		3,568,800
University of Regina		55,663,408
University of Saskatchewan		150,278,000
Payees under $5,000		5,792
	$	221,561,000

Saskatchewan Universities - Urban Parks

University of Regina	$	228,000
University of Saskatchewan		574,000
	$	802,000

Interprovincial Agreements

Alberta Learning	$	48,330
B. C. Minister of Finance		25,515
Manitoba Minister of Finance		66,195
Minister of Finance of Ontario		72,795
Southern Alberta Institute of Technology		233,491
University of Alberta		129,674
	$	576,000

Saskatchewan Institute of Applied Science and Technology - Operating

Saskatchewan Institute of Applied Science and Technology	$	66,069,000

Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation

Saskatchewan Institute of Applied Science and Technology	$	15,186,000

Regional Colleges

Association of Saskatchewan Regional Colleges	$	5,858
Carlton Trail Regional College		1,413,570
Cumberland Regional College		1,291,038
Cypress Hills Regional College		1,617,112
Dumont Technical Institute		489,495
North West Regional College		2,211,566
Northlands College		3,502,760
Parkland Regional College		1,706,398
Prairie West Regional College		1,331,105
Southeast Regional College		1,896,003
	$	15,464,905

Technology Enhanced Learning

Carlton Trail Regional College	$	50,000
Cumberland Regional College		50,000
Cypress Hills Regional College		50,000
Gabriel Dumont Institute of Native Studies and Applied Research		110,000
North West Regional College		50,000
Northlands College		50,000
Parkland Regional College		50,000
Prairie West Regional College		50,000
Saskatchewan Indian Federated College		110,000
Saskatchewan Indian Institute of Technologies		110,000
Saskatchewan Institute of Applied Science and Technology		1,091,948
Southeast Regional College		50,000
University of Regina		1,018,333
University of Saskatchewan		1,218,333
	$	4,058,614

Post-Secondary Capital

Carlton Trail Regional College	$	289,100
Cypress Hills Regional College		25,000
Northlands College		334,000
Prairie West Regional College		82,900
Saskatchewan Institute of Applied Science and Technology		500,000
Southeast Regional College		77,000
University of Regina		15,000
	$	1,323,000
	$	**325,040,519**

Training Programs (Subvote LR12)

Operational Support

Kahmaykotayo Consulting	$	26,100
Saskatchewan Literacy Network		18,000
	$	44,100

JobStart-Future Skills

Canadian Information Processing Society	$	40,000
Canadian Union of Public Employees		40,000
Carlton Trail Regional College		964,695
Cumberland Regional College		882,083
Cypress Hills Regional College		738,197
Dumont Technical Institute		500,200
Lakeland College		766,562
North West Regional College		1,372,369
Northlands College		1,445,010
Parkland Regional College		1,198,376
Prairie West Regional College		751,079
Provincial Aboriginal Literacy Project		5,000
Regina Open Door Society Inc.		35,000
Saskatchewan Food Processors Association		27,050
Saskatchewan Home Builders' Association Inc.		15,000
Saskatchewan Institute of Applied Science and Technology		3,535,941
Saskatchewan Outfitters Association		21,755
Southeast Regional College		1,110,990
	$	13,449,307

Transfers — Continued

Training Programs (Subvote LR12) — Concluded

Northern Skills Training

Bill Pederson Logging	$	8,600
Green Lake Metis Wood Products Ltd.		49,750
Meadow Lake Tribal Council		15,000
Northlands College		2,155,112
Northwest Industrial Training Program Inc.		79,300
Saskatchewan Indian Institute of Technologies		145,500
582633 Saskatchewan Ltd.		28,481
Payees under $5,000		3,500
	$	2,485,243

Apprenticeship and Trade Certification Commission

Saskatchewan Apprenticeship and Trade Certification Commission	$	9,410,000

Basic Education and Literacy

Carlton Trail Regional College	$	286,219
Circle Project Association Inc.		20,000
Cumberland Regional College		426,244
Cypress Hills Regional College		346,969
Dumont Technical Institute		1,499,727
Lakeland College		177,506
Lloydminster Learning Council Association		41,300
Moose Jaw R.C.S.S. Division No. 22		18,000
North East Early Childhood Intervention Program		5,732
North West R.C.S.S. Division No. 16		6,228
North West Regional College		1,021,023
Northlands College		1,311,320
Parkland Regional College		762,081
Parkland Regional Library		18,000
Partners for Rural Family Support		5,500
Prairie West Regional College		244,344
Prince Albert Literacy Network Inc.		21,837
Read Saskatoon Inc.		74,118
Regina Home Economics for Living Project Inc.		28,154
Regina Public Library		33,500
Saskatchewan Federation of Labour		72,000
Saskatchewan Indian Federated College		755,924
Saskatchewan Institute of Applied Science and Technology		5,966,787
Saskatchewan Literacy Network		50,000
Saskatoon Open Door Society Inc.		8,899
Seniors' University Group Inc.		9,700
Service fransaskois de formation aux adultes		44,000
Southeast Regional College		471,820
St. Paul's R.C.S.S. Division No. 20		15,940
Payees under $5,000		7,555
	$	13,750,427

Labour Market Information

Assemblee communautaire fransaskoise Inc.	$	257,500
Carlton Trail Regional College		55,000
Cragg, Wesley		5,767
Cumberland Regional College		85,185
Cypress Hills Regional College		59,653
Ehlert, Doug		22,824
Haugerud, Connie Marie		24,956
Haugerud, Lloyd		13,842
Lutz, Kevin		22,585
Manitoba Minister of Finance		6,824
Mark, Dorothy		11,189
North West Regional College		50,000
Northlands College		48,600
Parkland Regional College		57,347
Prairie West Regional College		50,000
Receiver General for Canada - Statistics Canada		25,000
Saskatchewan Council for Community Development		5,000
Saskatchewan Institute of Applied Science and Technology		297,561
Southeast Regional College		47,102
Troop, Alvin		10,292
University of Saskatchewan		7,500
Payees under $5,000		41,362
	$	1,205,089
	$	**40,344,166**

Student Support Programs (Subvote LR13)

Operational Support

Payees under $5,000	$	2,260

Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund	$	17,244,000

Provincial Training Allowances

Lakeland College	$	10,000
Provincial Training Allowance Disbursements		19,250,655
	$	19,260,655

Apprenticeship Training Allowance

Apprenticeship Training Allowances	$	1,259,359
Saskatchewan Apprenticeship and Trade Certification Commission		157,000
	$	1,416,359

Employability Assistance for People with Disabilities

Academic Behavorial Assessment Services	$	14,812
Adams Institute for Learning		193,238
Aroga Marketing Group Inc.		31,801
Battlefords Trade and Education Centre Inc.		29,013
Board of Education of the Regina School Division No. 4		31,500
C and F Installations Company (1984) Ltd.		8,240
Campion College		6,261
Canadian Mental Health Association		201,480
Canadian National Institute for the Blind		155,179
Canadian Paraplegic Association		64,557
Career Headways Inc.		159,900
Carlton Trail Regional College		17,500
Cosmopolitan Learning Centre Inc.		400,048
Cumberland Regional College		17,500
Cypress Hills Ability Centres Inc.		7,550
Cypress Hills Regional College		17,500
Day, Linda		12,395
Dumont Technical Institute		17,500
Etomami Valley Regional Economic Development Authority Inc.		10,035
Expanded Vision		9,934
Frontier Computing		9,063
Gallaudet University		21,340
Gary Tinker Federation for the Disabled Inc.		7,001
Graff, Dorothy		5,730
Grant MacEwan Community College		24,115

Transfers — Concluded

Student Support Programs (Subvote LR13) — Concluded

Employability Assistance for People with Disabilities — Concluded

H.B. Welding	6,133
Hamerston, Hope	11,041
Harvest Community Inc.	6,070
Hearing Aid Plan	7,482
Heimsing Consulting	27,385
Hub Meat Market Ltd.	5,333
Kelsey Trail Regional Health Authority	5,071
Kemp-Koo, Debra	40,383
Kipling and District Association for Handicapped Adults Inc.	5,030
Korpan Tractor	15,224
La Loche, Northern Village of	19,830
La Ronge, Town of	14,259
Lakeland College	6,962
Lamaro Holdings Inc.	88,495
Learning Disabilities Association of Saskatchewan Inc.	243,045
Libbie Young Centre Inc.	5,502
Lindsay, Denean	6,759
Markin, Evelyn	6,935
Markin, Jerry	7,072
McRae-Schultz, Joanne	9,862
Meadow Lake School Division No. 66	5,971
Methy Construction and Maintenance Corporation	7,173
Microage	16,152
Moose Jaw Exhibition Co. Ltd.	12,378
Multiworks Vocational Training Corporation	13,815
Neil Squire Foundation	70,485
North West Regional College	17,500
Northland Chrysler Inc.	8,055
Northlands College	17,500
P.A. Deafblind Intervention Inc.	12,377
P.C. Place	12,787
Parkland Regional College	17,500
Peacock, Sara	6,679
Plus Industries Inc.	50,443
Portage Vocational Society Inc.	7,077
Prairie West Regional College	17,850
Red River College	7,899
Saskatchewan Abilities Council	427,749
Saskatchewan Association for Community Living Inc.	175,759
Saskatchewan Deaf and Hard of Hearing Services Inc.	99,425
Saskatchewan Institute of Applied Science and Technology	1,079,989
Saskatoon Centre of Reading Excellence Inc.	440,000
Saskatoon Diesel Services Ltd.	5,121
Schwean, Dr. Vicki L.	5,700
South Saskatchewan Independent Living Centre Inc.	38,922
Southeast Regional College	17,500
Staples the Office Superstore	11,542
Tamara's House	8,904
Tri-Hospital Patient Transport and Courier	16,980
University of Regina	33,219
University of Saskatchewan	14,932
Western Autobody and Paint Shop Ltd.	11,254
Yail Harbor Inc.	32,027
Payees under $5,000	456,285
	$ 5,188,014
	$ 43,111,288

Provincial Library (Subvote LR15)

Provincial Library:	
Regina Public Library	$ 66,150
Southeast Regional Library	16,900
Payees under $5,000	18,500
Regional Libraries:	
Chinook Regional Library	533,296
Lakeland Library Region	599,961
Palliser Regional Library	545,754
Parkland Regional Library	706,351
Southeast Regional Library	724,026
Wapiti Regional Library	804,335
Wheatland Regional Library	682,076
Municipal Libraries:	
Regina Public Library	454,436
Saskatoon Public Library	504,442
Pahkisimon Nuye-Ah Library System:	
Pahkisimon Nuye-Ah Library System	637,000
Special Initiatives:	
Multitype Database Licensing Fund	8,000
Saskatchewan Library Association	20,500
	$ 6,321,727

Teachers' Pensions and Benefits (Subvote LR04)

Teachers' Superannuation Commission

Payees under $5,000	$ 2,025

Teachers' Superannuation Plan (Statutory)

Teachers' Superannuation Fund	$ 64,600,000

Teachers' Group Life Insurance (Statutory)

Clarica Life Insurance Co.	$ 1,559,995

Teachers' Dental Plan

Clarica Life Insurance Co.	$ 417,105
Teachers' Dental Plan Imprest Account	7,051,529
	$ 7,468,634

Saskatchewan Teachers' Retirement Plan (Statutory)

Saskatchewan Teachers' Retirement Plan	$ 27,966,493

Teachers' Extended Health Plan

Saskatchewan Teachers' Federation	$ 9,503,884
	$ 111,101,031

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-G Canada Ltd.	$ 24,120
Ajilon Canada/CTC Computer-Tech Consultants Ltd.	354,706
Allied Printers Ltd.	37,736
Allset Translation	42,270

Supplier Payments — Concluded

American Council on Education	48,447
Amundrud, Susan J.	34,133
Aon Consulting	109,525
ARC Technologies Inc.	140,429
AT&T Canada Inc.	128,693
AXIDATA Inc.	22,901
B and B Enterprises Inc.	66,144
Bear Computer Group Canada Inc.	72,483
Board of Education of the Regina School Division No. 4	40,571
Brown Communications Group	185,131
Business Systems Consulting Inc.	131,816
CDI Corporate Education Services	50,000
CGI Information Systems and Management Consultants Inc.	147,793
Cisco Systems Canada Co.	37,225
Computer Associates Canada Ltd.	99,967
Conduit Software Technologies Inc.	233,433
Cousin, Dorothee	20,350
Danka Canada Inc.	54,702
Data Business Forms Ltd.	28,348
Dell Computer Corporation	562,415
Drever Consulting Ltd.	71,910
DRH Computer Consulting Inc.	142,014
Dynix Inc.	170,416
E5 Group Inc.	100,456
EBSCO Canada Ltd.	37,266
EDS Canada Inc.	149,989
EKOS Research Associates Inc.	120,000
Elite Information Systems and Consulting Inc.	123,734
Ernie Lawton Consulting	30,650
Erwin's Moving and Delivery Ltd.	23,533
ES Technology Inc.	285,549
Fast Consulting	45,900
Finlayson, Margaux	35,200
Frontier Consulting Ltd.	60,632
Future Print	35,742
GDS and Associates Systems Ltd.	199,898
Garden River Research Associates	38,000
Grand and Toy	63,081
Great Kids Inc.	81,375
Houghton Boston Printers and Lithographers Ltd.	30,939
Hrynkiw, Crandall J.	25,934
IBM Canada Ltd.	235,061
Innova Envelope Inc.	40,316
Internet Security Systems	21,348
Inverness Consulting Ltd.	564,849
Jade Systems Inc.	183,992
James Evans and Associates Ltd.	316,323
Kanotech Information Systems Ltd.	30,698
Learning Resources Distribution Centre Revolving Fund	67,182
Luke, Gary D.	26,086
M.L.B. Data Services	136,104
Melfort School Division No. 100	82,174
Mercury Interactive Corporation	130,712
Moose Jaw R.C.S.S. Division No. 22	79,153
National Computer Systems Inc.	34,331
National Print-It Centres	30,805
Nexinnovations Inc.	321,756
Next Communications Inc.	20,642
Northern Lights School Division No. 113	113,833
Online Computer Library Center Inc.	25,077
Oracle Corporation Canada Inc.	707,669
OsCorp System Consulting Ltd.	150,732
Page One Digital	21,891
Paradigm Consulting Group Inc.	387,374
Pitney Bowes of Canada Ltd.	52,765
Prince Albert Grand Council	50,400
Printcraft Ltd.	24,289
Printwest Communications Ltd.	145,316
Professional Western Computers	35,436
Resource Information Systems Inc.	1,094,488
RTM Computer Consulting Inc.	143,502
Sask Central School Division No. 121	96,044
Saskatchewan Institute of Applied Science and Technology	135,962
Saskatchewan Labour Force Development Board	264,894
Saskatchewan Property Management Corporation	11,938,996
Saskatoon Board of Education School Division No. 13	46,159
SaskTel	699,779
Software Spectrum Canada Ltd.	236,937
St. Paul's R.C.S.S. Division No. 20	101,044
Starbase Corporation	63,862
Success Office Systems	51,145
Sun Microsystems of Canada Inc.	419,679
Supreme Basics	40,043
SWF Consulting Inc.	153,038
TDB Computer Consulting Ltd.	75,644
TTL Computer Concepts	96,183
Technology Management Corporation	161,625
Toles, Brenton K.	29,033
Toshiba of Canada Ltd.	23,413
Travelodge Hotel	51,304
TW Technologies Inc.	129,394
Unilogik Computer Systems Inc.	25,275
University of Regina	53,471
University of Saskatchewan	62,586
Vanmax Information Systems Inc.	29,012
Veritas Software	73,568
Wagner, Nelson	28,768
Wheatland Business Forms	29,160
Woloshyn and Company	200,000
Yuzdepski, Sharon	24,803
zu.com communications inc.	30,740
Payees under $20,000	1,891,188
	$ 27,082,609

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund	$ 539,196
Learning Resources Distribution Centre Revolving Fund	(7,959)
Woloshyn and Company	150,000
Change in valuation allowance	302,388
Change in year end contingent liabilities payable	(75,000)
	$ 908,625

Learning Resources Distribution Centre Revolving Fund

Revenue		$ 3,668,330
Expenditure:		
Personal Services	$ 310,501	
Travel	1,274	
Supplier Payments	1,688,596	2,000,371
Net Recovery		$ 1,667,959

Learning Resources Distribution Centre Revolving Fund — Concluded

Details of expenditures for the Learning Resources Distribution Centre Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Miles, Leanne C.	$	63,225
Unionized employees		245,260
Change in accrued payroll liability		2,016
	$	310,501

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Book and Brier Patch	$	59,905
Gage Learning Corporation		200,467
Harcourt Canada Ltd.		69,700
Hi Tech Printing and Copies Ltd		48,236
Learning Resources Distribution Centre		22,520
McGraw-Hill Ryerson Ltd.		184,343
Nelson Thomson Learning		242,232
Oxford University Press Canada		53,560
Page One Digital		22,547
Pearson Education Canada		410,989
Perma-Bound Canada		21,567
Saskatchewan Property Management Corporation		74,922
Payees under $20,000		277,608
	$	1,688,596

Correspondence School Revolving Fund

Revenue			$ 2,165,545
Expenditure:			
Personal Services	$	1,638,010	
Travel		3,231	
Supplier Payments		439,500	2,080,741
Net Recovery			$ 84,804

Details of expenditures for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Knietemeyer, Janice	$	41,409
Luciuk, Gloria Cathy		78,244
Unionized employees		1,521,710
Change in accrued payroll liability		(3,353)
	$	1,638,010

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Hi Tech Printing and Copies Ltd.	$	40,742
K K Printing		32,906
Saskatchewan Property Management Corporation		126,934
SaskTel		23,995
Payees under $20,000		214,923
	$	439,500

Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

Administration (Subvote PS01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, policy, communications and computer services to the Commission.

Program Delivery
The program provides human resource policy development and research services for government as well as administrative, human resource, central computer, communications and financial management services for the Commission.

Accommodation and Central Services (Subvote PS02)

Objective
To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

Program Delivery
The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective
To design, develop, implement and maintain government-wide information systems to collect, track and audit information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource information technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

Program Delivery
The program provides information technology systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service.

Employee Relations (Subvote PS04)

Objective
To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

Program Delivery
The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service.

Human Resource Development (Subvote PS03)

Objective
To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To support building management and organizational capacity and provide leadership in human resource planning across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

Program Delivery
The program provides recruitment and selection services to government, including the establishment of job qualifications. The program evaluates and classifies public service jobs against established criteria. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and coordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development and government-wide human resource planning.

Aboriginal Internship and Management Development Program (Subvote PS07)

Objective
To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

Program Delivery
This program facilitates an internship program for Aboriginal post-secondary students. The internships provide paid opportunities for candidates to gain professional training and management work experience within the Saskatchewan public service, through rotating job assessments and on-going mentorships. Eligible students are assessed for internship opportunities against established criteria.

Public Service Commission

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
PS01 Administration	$ 1,162	$ 43	$ ---	$ 80	$ 27	$ 182	$ 45	$ ---	$ 1,539
PS02 Accommodation and Central Services	---	---	---	4	---	724	15	---	743
PS06 Human Resource Information Services	949	7	---	58	---	204	64	---	1,282
PS04 Employee Relations	1,373	15	---	123	8	57	2	---	1,578
PS03 Human Resource Development	2,570	54	---	87	33	93	9	---	2,846
PS07 Aboriginal Internship and Management Development Program	483	29	---	35	11	7	1	---	566
Total	**$ 6,537**	**$ 148**	**$ ---**	**$ 387**	**$ 79**	**$ 1,267**	**$ 136**	**$ ---**	**$ 8,554**

*This includes extraordinary personal services of $4.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Banks, Shelley	$	68,268
Barber, Dave		29,323
Beazely, Donald D.		68,268
Bereti, Linda		35,124
Beutel, Debra Gay		47,881
Black, Donald I.		34,064
Blondeau, April Marion		59,190
Bokitch, Patricia		10,836
Bridge, Denise A.		70,629
Cook, Janet L.		46,383
Crease, Diane		56,903
Dagdick, Brian		73,017
Deck, Ray J.		69,366
Digness, Raquel G.		22,666
Dorsch, Hank		75,433
Dunne, Albert J.		68,268
Dziad, Wayne D.		81,509
Ellingson, Richard		6,285
Englot, James B.		70,041
Favel, Sandra J.		13,630
Fontaine, Gisele		56,332
Foster, Laura J.		10,409
Foulds, Terry		63,225
Giannetta, Margaret		5,128
Gray, Donald George		73,017
Griffith, Dawna		68,268
Gurski, Diane H.		50,175
Gyoerick, Brian L.		73,017
Hassard, Dorian		77,274
Haviland, Deanna		23,252
Heinrichs, Doralyn F.		58,053
Ingram, B. Joan		54,616
Isman, Clare		96,636
Jacobson, A. Lynn		83,619
Jellicoe, Karen P.		24,967
Johnson, Valli R.		57,336
Johnston, Michelle		3,043
Jones, Karen D.		38,262
Kincade, Danielle		22,666
Kish, Curtis E.		44,785
Lake, Gary R.		9,677
Laschuk, Steve		53,898
Lee, Jessica A.		48,249
Lerat, Celeste M.		10,472
Litzenberger, Robin T.		22,666
Loewen, Wilfred D.		83,619
Ludwig, Ken		68,467
MacKenzie, Cynthia		1,094
MacDonald, Kerry G.		4,591
McCudden, Donna M.		73,017
McCulloch, Jessi S.		4,362
McKay-Poorman, Michelle R.		4,829
McKillop, Richard		96,636
McLeod, Bridget		73,017
McLeod, Robert C.		68,268
Mowbray, Gwen		68,268
Murchie, Sandra N.		17,483
Murray, Michael		78,513
Nagy, Florence		39,780
Nicloux, Georgina J.		21,508
Nicolle, Trudy		38,904
Norton, Nicole D.		27,609
Otitoju, Rebecca A.		14,000
Parada, Alice R.		47,348
Pelletier, Jeannine M.		39,780
Perrault, Chantal N.		12,568
Pho, Marion		62,646
Pomfret, Donna M.		65,828
Prebushewski, Andrew		73,017
Raddatz, Marty		78,132
Reid-Skagos, Allyson D.		48,960
Reiss, Danelle		40,110
Reynolds, Norma J.		73,017
Sakires, Wayne		83,619
Schuster, Donald Walter		85,167
Sellers, Cora P.		5,983
Senger, Sheila		11,966
Shaw, Erinn L. B.		50,588
Souliere, Jocelyn M.		83,619
Spence, Wendi		23,290
Spreacker, Marty L.		48,242
St. Dennis, Lori		36,068
Stevenson, Donald W.		73,017
Thomas, Dawn B. C.		22,666
Ursu-Kulcsar, Janice D.		50,887
Van Vlack, Joan		35,124
Von Hagen, Brenda D.		81,783
Von Hagen, Lorraine M.		65,329
Ware, Karen Wesla		38,262
Whippler, Alanna		61,257
Wood, Linda		4,709
Wood, Melody		11,547
Woods, Sandra L.		76,803
Wright, Annette		23,625
Young, Andrea Wynne		119,520
Zerr, Donald J.		83,619
Zerr, Susan Lee		73,017
Payees under $2,500		6,396
Unionized employees		1,800,355
Change in accrued payroll liability		11,108
	$	**6,537,063**

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	$	883
Other		147,494
	$	**148,377**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI Information Systems and Management Consultants Inc.	$	168,311
Dell Computer Corporation		56,803
Executive Source Consulting Group		30,273
Hay Group Ltd.		32,050
Henry Birks and Sons Ltd.		91,155
Hotel Saskatchewan Radisson Plaza		27,081
Next Communications Inc.		34,062
Recruitsoft (Canada) Corporation Inc.		82,296
Saskatchewan Property Management Corporation		878,137
SaskTel		113,924
TTL Computer Concepts		27,685
Watson Wyatt and Company		87,000
610829 Saskatchewan Ltd.		28,849
Payees under $20,000		403,189
Less: reimbursement		(192,242)
	$	**1,868,573**

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective
To provide an operating subsidy for central services provided to government including management of government space.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) provides a centralized service on behalf of all government departments, agencies and commissions. This includes the management of certain properties on behalf of government.

Asset Renewal (Subvote SP02)

Objective
To provide for capital renewal and upgrades to Government assets.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades to Government assets. These assets include the T.C. Douglas Building and the Legislative Building. The work is to upgrade the facilities and renew the assets.

Wind Energy Initiative (Subvote SP03)

Objective
To provide payments to the Saskatchewan Power Corporation for the purchase of wind-generated electricity.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) is supporting the development of alternate energy sources by purchasing wind-generated electricity, a renewable and non-polluting source of energy. The level of funding is equivalent to 15% of the electricity purchased by executive government.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government (Subvote SP01) ..... **$ 6,781,000**

Asset Renewal (Subvote SP02) ..... **$ 14,852,000**

Wind Energy Initiative (Subvote SP03) ..... **$ 200,000**

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective
To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery
Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities.

Water Control and Water Quality (Subvote SW02)

Objective
To develop and construct orderly solutions to water control problems with emphasis on multi-use projects; to provide water quality technical support for rural residents.

Program Delivery
This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Structural investigations, and design and reconstruction of provincially owned water management infrastructure are also undertaken. Water quality technical assistance is provided to rural residents and water quality research is supported to improve rural water supply and treatment methods.

Water Based Economic Development (Subvote SW03)

Objective
To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery
Irrigation programs entail engineering, agronomic and administrative technical support for irrigators; irrigation market development initiatives; and research and demonstration support activities.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Water Corporation.

Operating Subsidy
(Subvote SW01) ..... **$ 33,400**

Water Control and Water Quality
(Subvote SW02) ..... **$ 1,597,400**

Water Based Economic Development
(Subvote SW03) ..... **$ 1,385,229**

This page left blank intentionally.

Social Services (Vote 36)

The mandate of the Department is to advance the well being of Saskatchewan people by providing programs and assistance aimed at strengthening participation in the economic and social life of the Province. It provides basic income support, housing, child care, career services and employment programs to reduce the risks and disadvantages of unemployment and poverty. The Department helps vulnerable families care for and support family members, and supports independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery
This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities, mail services, records management, minor renovation services and major capital projects.

Program Delivery
The Saskatchewan Property Management Corporation provides the department with office, residential facilities, mail services, records management, minor renovation services and major capital projects.

Income Support (Subvote SS03)

Objective
To provide financial assistance and support services to people in need.

Program Delivery
This program provides financial assistance to people in need, training benefits for people enrolled in approved skills training, benefits for low-income seniors, benefits to ensure children's basic needs are met, incentives for low-income parents to increase their employment and child maintenance income and transfer payments to community-based organizations for programs that address poverty.

Family Services (Subvote SS04)

Objective
To promote the well being of children, youth and families.

Program Delivery
This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services.

Regional Services (Subvote SS05)

Objective
To deliver financial assistance to people in need, career services, employment programs and child, family and youth services.

Program Delivery
This program delivers financial assistance to people in need, career services and employment programs through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services, including counseling and intervention.

Office of Disability Issues (Subvote SS09)

Objective
To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery
This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Community Living (Subvote SS06)

Objective
To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery
This program provides support services to disabled persons, their families and community-based organizations through case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre.

Child Care (Subvote SS07)

Objective
To regulate child care facilities and assist low income families access child care services.

Program Delivery
This program provides subsidies to assist low-income families with child care fees and provides funding to licensed centres and homes to assist with start-up and operational costs. It also monitors licensed child care centres and family child care homes.

Early Childhood Development (Subvote SS10)

Objective
To implement an intersectoral early childhood development initiative to meet the needs of high risk children and their families.

Program Delivery
This program provides for a component of the Province's Early Childhood Development strategy. Child daycare programs provide enriched child daycare and early intervention programs to high risk children and their families.

Housing (Subvote SS12)

Objective
To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs that improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery
This program develops, delivers and administers housing services in Saskatchewan through partnerships with private and public agencies and non-profit organizations. It provides low income families, seniors and others who have an identified need, with the opportunity to achieve or maintain independence through subsidized rents, affordable home ownership and access to community-based services. As well, assistance is provided to low income households for health, safety and accessibility related home repairs.

Employment Programs (Subvote SS11)

Objective
To provide financial support to individuals, organizations and training institutions for a range of programs and services for student summer employment, career counseling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment.

Program Delivery
This program delivers various employment programs including Career and Employment, Self-Employment and Community Works.

Social Services

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
SS01 Administration	$ 5,322	$ 276	$ 57	$ 141	$ 147	$ 521	$ 265	$ ---	$ 6,729
SS02 Accommodation and Central Services	---	32	---	7	---	16,835	12	---	16,886
SS03 Income Support									
Saskatchewan Assistance Plan	---	---	240,391	---	---	---	---	3,829	244,220
Saskatchewan Income Plan - Senior Citizens' Benefits	---	---	9,449	---	---	---	---	(1)	9,448
Community-based Income Security Programs	---	---	2,140	---	---	---	---	---	2,140
Saskatchewan Child Benefit	---	---	19,417	---	---	---	---	---	19,417
Saskatchewan Employment Supplement	---	---	17,469	---	---	---	---	23	17,492
Provincial Training Allowances	---	---	2,613	---	---	---	---	---	2,613
Skills Training Benefits	---	---	10,235	---	---	---	---	318	10,553
Income Security Administration	1,686	63	---	69	112	144	15	---	2,089
Subvote Total	1,686	63	301,714	69	112	144	15	4,169	307,972
SS04 Family Services									
Family Community Services	---	---	40,191	589	---	1	---	3	40,784
Family Community-based Organization Services	---	---	16,743	---	---	---	---	---	16,743
Facilities for Children	4,393	125	10	20	1	268	14	---	4,831
Family Services Administration	2,207	131	41	182	13	109	37	---	2,720
Subvote Total	6,600	256	56,985	791	14	378	51	3	65,078
SS05 Regional Services									
Income Support and Family Service Delivery	42,347	3,057	5	1,193	7	4,577	2,085	---	53,271
Career and Employment Services	7,534	329	307	40	18	363	84	---	8,675
Income Support - Call Centres	2,279	25	---	955	2	3,310	369	---	6,940
Subvote Total	52,160	3,411	312	2,188	27	8,250	2,538	---	68,886
SS09 Office of Disability Issues	159	10	---	5	---	3	---	---	177
SS06 Community Living									
Payments for Community Living	---	---	49,171	---	---	---	---	---	49,171
Community Living - Program Delivery	21,637	251	64	62	2	2,267	326	---	24,609
Subvote Total	21,637	251	49,235	62	2	2,267	326	---	73,780
SS07 Child Care									
Child Care Facilities	---	10	7,987	---	---	---	---	---	7,997
Child Care Parent Subsidies	---	---	9,671	---	---	---	---	(6)	9,665
Child Care Administration	1,654	73	1	4	21	63	11	---	1,827
Subvote Total	1,654	83	17,659	4	21	63	11	(6)	19,489
SS10 Early Childhood Development	---	---	2,883	---	---	---	---	---	2,883

SS12 Housing										
Housing Operations	5,730	613	11	189	21	761	196	---	---	7,521
Saskatchewan Housing Corporation	---	---	25,149	---	---	---	---	---	---	25,149
Subvote Total	5,730	613	25,160	189	21	761	196	---	---	32,670
SS11 Employment Programs										
Employment Programs	---	---	7,537	---	---	---	---	---	---	7,537
Client and Community Support	---	16	4,774	26	---	136	60	---	---	5,012
Subvote Total	---	16	12,311	26	---	136	60	---	---	12,549
Total	**$ 94,948**	**$ 5,011**	**$ 466,316**	**$ 3,482**	**$ 344**	**$ 29,358**	**$ 3,474**	**$ 4,166**	**$**	**607,099**

*This includes extraordinary personal services of $114.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Achen, Richard G.	$	5,075
Acoose, David		3,360
Adams, Nicole		57,912
Aldred, Patricia A.		55,824
Allan, Lynn M.		73,764
Allan, Myrna J.		63,225
Allen, Donald		84,318
Alton, Roy		13,095
Anderson, David		29,530
Anderson, Gordon		13,649
Anderson, John O.		79,704
Antonini, Anthony J.		83,619
Aubichon, Martin F.		3,640
Auckland, Laurie J.		38,262
August, Richard John		86,952
Banman, Christine		65,343
Barr, Idella R.		3,640
Bauer, Patricia		72,378
Beeler, Joanne M.		63,225
Belanger, Mark		83,619
Bertram, Tracy		59,578
Blackman, Duncan H.		58,536
Blakley, Bonnie M.		36,297
Bodnarchuk, Sherrie Anne		2,549
Bolt, Shelley Anne		57,136
Bourdeau, Marie L.		5,182
Boyd, John		63,225
Boyle, Darla		64,158
Brittin, Andrea Marie		50,467
Brochu, Marc F.		64,487
Brokop, Sharon		73,017
Broten, Chris R.		78,132
Brotheridge, Neil H.		73,017
Brown, Lynn C.		3,977
Browne, James Richard		73,017
Bryck, Deborah		78,132
Buchta, Pauline		66,726
Buckley, Margaret W.		87,003
Cameron, Kenneth		76,878
Cardinal, Beverly C.		38,208
Carriere, Terry		59,652
Cavanagh, Donna T.		55,320
Chaykowski, Larry W.		89,487
Chubb, Dennis		73,017
Clarke, Barbara D.		42,158
Cohen, Jennifer		73,017
Colson, Doris J.		59,217
Cook, Earl N.		47,605
Cooke, Gerry		3,500
Cormier, Wayne W. E.		55,301
Cossette, Rhonda		28,577
Coughlan, Anthony		74,487
Courtnage, Juanita M.		41,409
Crush, Sherry		69,172
Culver, David J.		57,585
Dahlgren, Mark M.		61,186
Dalrymple, Mike S.		54,147
Danyluk, Jacqueline		4,477
Deutscher, Richard (Estate of)		51,472
Diggins, Paul D.		45,969
Dmytryshyn, Kimberley		7,200
Docherty, Mark		39,102
Dougherty, Brenda		73,017
Duncan, William Robert		82,737
Durnford, Bonnie R.		135,318
Egroff, Sandra J.		19,632
Elkington, Eileen F.		62,517
Ewashko, Joye A.		14,393
Fairbairn, Donald		88,197
Fallows, Trina		69,933
Farnell, Janet		68,016
Faulconbridge, Patricia M.		67,866
Favreau, Paul J.		63,225
Fiddler, Ruth		3,220
Field, Andrew H.		75,441
Fisher, Jeffery L.		73,017
Fosseneuve, Valerie J.		69,577
Fox, Bette L.		41,409
Friesen, Joan		13,246
Friesen, Joanne L.		12,083
Fuchs, Delphis J.		73,224
Gabert, E. Jean		75,153
Gagne, Sheila Anne		73,017
Gatin, Laureen Y.		4,710
Giles Rude, Raequel		41,388
Gooliaff, Cecil Brian		68,268
Grant, Deborah L.		68,268
Grant, Jeff		68,268
Gray, Janet		41,040
Gross, Tim		78,132
Gunningham, Christopher		56,397
Gustafson, Arla		3,220
Hanson, Glenda M.		73,017
Hardy, Terry		56,234
Harper, Arlene		68,268
Hartsook, Gail		78,132
Hauk, Gary		73,017
Hazel, James Richard		50,334
Hedlund, David		76,901
Hedlund, Marilyn		92,631
Hegseth, Linda		68,268
Hendren, Marjorie		59,715
Henry, Freda A.		61,951
Hnatuk, Paul R.		77,070
Hochlander, Gwenlea		10,163
Hoffmann, Peter		60,037
Holoien, Maxine P.		63,225
Hoover, Shelley C.		104,550
Huber, Laurie G.		55,188
Huber, Natalie A.		50,571
Huber, Shannon L.		65,629
Hulshof, Herman		6,667
Husli, Brenda		24,009
Hynes, Evelyn		56,889
Jakubowski, Darren J.		62,676
Jansen, Lynn S.		36,694
Jeanes, Cindy L.		59,222
Jensen, April		31,765
Johnson, Cheryl		6,037
Jones, Darrell		104,550
Kardash, Margaret		38,262
King, Donald Bruce		73,227
Kirby, James		32,356
Kitts, Cheryl Lynn		12,880
Klapproth, Tracy S.		3,200
Kovacs, David		68,268
Kozan, Susan		8,571
Kroeker, Valerie J.		13,063
Krumenacker, Janice Marlene		63,384
Kruse, Janice		41,409
Kurtz, Karen E.		50,170
Landry, Keith H.		46,301
LaRocque, Archie C.		24,758
Lawrence, Doug		87,372
Lawrence, Elise Rose		38,262
Lehmann, Carolyn		46,071
Lloyd, Maureen		4,640
Lodoen, Sandra		61,808
MacDougall, Thomas G.		12,299
MacLean, Barbara L.		43,369
MacLean, Greg		40,068
Macnab, Barb		7,703
Mader, Janet L.		22,788
Magnaye, Dr. Arturo		116,478
Mancuso, Dominic		54,195

Personal Services — Concluded

Marchinko, Craig R.	83,619
Martynook, Carol	47,859
McCafferty, Denise A.	59,713
McCarton, Daniel	11,355
McClelland, Marilyn	23,628
McDonald, A. Neil	67,586
McLeod, Joy	4,000
Moffatt, Larry F.	114,571
Montgrand, Edith	63,225
Murrell, Sharon	6,400
Nelson, Lynn W.	58,510
Neufeldt, Robert E.	73,017
Newman, Alma	73,017
Nicholson, F. John	73,017
Norminton, David Hugh	73,017
Norton, Nicole D.	17,499
Nurse, Murray Ernest	73,017
Olson, Carol A.	26,118
Parenteau, Roger	61,367
Peden, Robert Y.	18,157
Pederson, Elaine	19,265
Pelletier, Gilles	11,946
Phaneuf, Wayne	66,456
Pollock, Ronald M.	83,619
Pritchard, Randy	59,934
Rain, Allison Ann	59,579
Rawluk, Darryl Paul	63,861
Redlich, Lisa	3,150
Reed, Alan C.	65,481
Reeve, Warren C.	59,331
Reid, Christine L.	45,142
Reid, John Clement	73,017
Reid, Joyce A.	76,878
Rohatyn, Norma A.	75,954
Rosenbluth, David P.	25,724
Ross, Garry A.	53,832
Rysavy, Roy R.	73,464
Sandstrom-Smith, Laura	37,121
Schachtel, Allan J.	68,268
Scott, Douglas B.	72,432
Scott, Gail	44,331
Scott, Louise E.	7,182
Seime, Ruth M.	79,704
Selin, Linda	68,268
Shannon, Chantile	66,699
Sieber, Ray P.	68,268
Sjoberg, Heather J.	50,187
Skrudland, Yvonne	73,017
Smycniuk, Darcy	63,225
Snell, Lorraine J.	73,017
Sokochoff, Shari J.	41,055
Sombach, Emma R.	37,797
Sotski, Ron	83,619
St. Onge, Louise	37,974
Starr, Ernestine M.	63,166
Stickland, M. L. Alison	49,899
Stubel, Daryl	77,179
Szala, Brenda	41,409
Tappin, Joanne	3,500
Tatoulis, Bonnie	30,092
Thomas, Douglas	68,268
Thompson, Patricia M.	65,465
Thronberg, Gary A.	68,268
Thurmeier, Heather	98,394
Tibo, Theophilus	68,784
Todd, Carol M.	13,832
Torgerson, Marlene	68,268
Trafananko, Robert	78,132
Truemner, Tara L.	73,017
Turner, Michelle	34,079
Tweed, Gordon	72,405
Varin, G. Karen	41,409
Walsh, Philip Norman	95,736
Warren, Dorothea	91,042
Wasylenka, Karen	73,017
Webb, Murray David	66,726
Welsh, Laurel Dawn	60,641
Werry, Bill C.	63,621
West, Betty Margaret	78,132
Whitecloud, Richard	3,500
Wiebe, Victor Roney	68,294
Wihlidal, Robert	105,397
Williams, Brian H.	69,771
Wilson, David W.	73,017
Wilson, Donald Kim	73,017
Wlodarczyk, Krystyna	2,590
Wolch, Fred	78,132
Yaworski, Jan	68,268
Yeaman, Faye Doreen	54,195
Payees under $2,500	48,256
Unionized employees	85,168,774
Change in accrued payroll liability	(2,246,216)
Less: reimbursement	(591,974)
	$ 94,948,145

Travel

Ministers' Travel

Hagel, Hon. Glenn J.	$ 33,475
Other	4,977,049
	$ 5,010,524

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote SS01)

Canadian Policy Research Networks Inc.	$ 10,000
Government of the Northwest Territories	7,570
New Brunswick Minister of Finance	7,570
Receiver General for Canada - Human Resources Development Canada	9,959
Saskatchewan Rivers School Division No. 119	10,000
Swift Current School Division No. 94	10,000
Payees under $5,000	2,000
	$ 57,099

Income Support (Subvote SS03)

Saskatchewan Assistance Plan

Amex Canada Inc.	$ 23,828
Hatchet Lake Denesuline First Nation	60,284
Lac La Ronge Indian Band	130,232
Montreal Lake Cree Nation	272,564
Peter Ballantyne Cree Nation	1,570,471
Salvation Army	449,010
Social Allowance Account	237,878,896
Payees under $5,000	6,065
	$ 240,391,350

Saskatchewan Income Plan - Senior Citizens' Benefits

Receiver General for Canada - Human Resources Development Canada	$ 9,448,446

Community-based Income Security Programs

Awasisak Aboriginal Headstart Inc.	$ 16,500

Transfers — Continued

Income Support (Subvote SS03) — Concluded

Community-based Income Security Programs — Concluded

Battlefords School Division No. 118	14,000
Beauval, Northern Village of	35,697
Ben McIntyre School	5,000
Biggar Community Kitchen	6,000
Board of Education of the Regina School Division No. 4	90,000
Carlyle Elementary School	5,812
Child Hunger and Education Program Inc.	213,805
Ducharme Elementary School	8,000
Governing Council of the Salvation Army in Canada	177,995
Hunger in Moose Jaw Inc.	25,000
Ile a la Crosse School Division No. 112	13,000
La Loche Community School	8,000
Lloydminster Healthy Snack Association	5,100
Meadow Lake School Division No. 66	16,500
Melfort Food Bank Food for All Coalition	15,000
Metis Nation of Saskatchewan	7,306
Midwest Food Resource Project	32,200
Minahik Waskahigan School	10,000
New North	5,000
Nipawin Nutrition for Kids Inc.	5,000
Nipawin Oasis Community Centre Co-operative Ltd.	10,000
Pre Cam Community School and Parent Council	10,000
Prince Albert R.C.S.S. Division No. 6	49,300
Prince Albert Share-a-Meal	24,000
Prince Albert and District Community Service Centre Inc.	69,610
Prince Albert, City of	37,620
Regina Education Action Child Hunger Inc.	161,800
Regina Indian Community Awareness Inc.	85,200
Regina R.C.S.S. Division No. 81	90,250
River Bank Development Corporation	110,000
River Bank Industries Inc.	20,000
Salvation Army	9,222
Saskatchewan Council for Community Development	6,000
Saskatchewan Poverty Advocacy Network Inc.	5,000
Saskatchewan Rivers School Division No. 119	41,000
Saskatoon Community Schools Pre-Kindergarten Board Inc.	29,780
Saskatoon Crisis Intervention Service Inc.	24,168
Saskatoon Environmentors Co-operatives Ltd.	15,675
Saskatoon Equal Justice for All Organization Inc.	5,000
Society for the Involvement of Good Neighbours Inc.	47,530
Soup Haven	20,000
SRS Sharing and Growing Program	5,000
St. Paul's R.C.S.S. Division No. 20	44,935
Swift Current School Division No. 94	5,000
Tisdale and Area Community Action Co-operative Ltd.	16,180
Unemployed Workers Centre	58,500
Voyageur Club of Saskatoon Inc.	13,667
Welfare Rights Centre	278,670
West Flat Citizens Group Inc.	39,121
Yorkton Community Kitchen	13,000
Yorkton Friendship Centre	50,000
Payees under $5,000	29,925
	$ 2,140,068

Saskatchewan Child Benefit

Child Benefit Allowance Disbursements	$ 1,468,231
Social Allowance Account	17,944,666
Payees under $5,000	4,319
	$ 19,417,216

Saskatchewan Employment Supplement

Saskatchewan Employment Supplement Disbursements	$ 17,467,342
Payees under $5,000	1,399
	$ 17,468,741

Provincial Training Allowances

Provincial Training Allowance Disbursements	$ 2,612,849

Skills Training Benefits

Skills Training Benefit Program	$ 10,234,647
Payees under $5,000	60
	$ 10,234,707
	$ 301,713,377

Family Services (Subvote SS04)

Family Community Services

Family and Youth Account	$ 40,214,469
Change in year-end prepaid expenditures	(23,232)
	$ 40,191,237

Family Community-based Organization Services

Aboriginal Family Service Centre Inc.	$ 151,679
Adoption Support Centre of Saskatchewan Inc.	61,580
Alex Bishop Child Care Centre Inc.	12,150
Battle River School Division No. 60	6,092
Battlefords Concern for Youth Inc.	80,380
Battlefords Interval House Society	355,704
Battlefords' and Area Sexual Assault Centre Inc.	80,500
Big Brothers Association of Saskatoon	44,460
Big Brothers and Big Sisters Association of Lloydminster	19,530
Big Brothers and Big Sisters of the Battlefords and District	7,410
Big Brothers/Big Sisters of Humboldt Inc.	5,400
Big River Wellness Resource Centre	18,100
Big Sisters Association of Saskatoon	65,880
Big Sisters/Big Brothers of Prince Albert and District, Inc.	18,840
Black Lake Recreation Department	15,000
Bridge House Inc.	296,146
Buffalo Narrows Friendship Centre	45,610
Carmel House Inc.	231,505
Catholic Family Service Society	617,650
Catholic Family Services of Prince Albert Inc.	50,390
Catholic Family Services of Saskatoon	155,000
Catholic Family Services of the Battlefords Inc.	54,830
Churchill High School	10,000
Circle Project Association Inc.	37,000
Community Reference Panel	7,000
Cornwall Alternative School Inc.	179,080
Cumberland House, Northern Village of	35,697
Dene Kwan Self-Help Council and Housing Corporation Inc.	94,920
Dr. Sinclair Jamieson Memorial Foundation Inc.	5,000

Transfers — Continued

Family Services (Subvote SS04) — Continued

Family Community-based Organization Services — Concluded

Estevan Council for the Prevention of Child Abuse	30,000
Estevan School Division No. 95	20,000
Family Healing Circle Lodge Inc.	46,960
Family Service Regina	304,630
Family Service Saskatchewan	18,000
Family Service Saskatoon	263,870
File Hills Qu'Appelle Tribal Council inc.	382,237
Fort Battleford Urban Metis Development Inc.	44,000
Gamin-Abet Association Inc.	209,600
Governing Council of the Salvation Army in Canada	689,080
Hudson Bay and District Crisis Centre Inc.	41,610
Ile a la Crosse Friendship Centre Inc.	8,000
Ile a la Crosse Metis Alternate Education Partnership	5,000
Indian Metis Friendship Centre of Prince Albert Corporation	39,860
John Howard Society of Saskatchewan	10,000
Kelsey Trail Regional Health Authority	7,738
Kikinahk Friendship Centre Inc.	132,647
Kinsmen Community Group Home Society for Boys Inc.	138,420
La Loche Pre School Inc.	22,030
La Ronge Native Women's Council Inc.	175,600
La Ronge Public Library	10,000
Lestock and District Family Resource Centre Inc.	75,710
Lloydminster Native Friendship Centre	27,440
Lloydminster Sexual Assault and Information Centre Inc.	35,780
Magloire Kiddie Kare	5,000
Meadow Lake Outreach Ministries Inc.	24,284
Metis Family and Community Justice Services Inc.	58,000
Minister of Finance of Alberta	74,800
Mobile Crisis Services Inc.	692,640
Moose Jaw Family Service Bureau Inc.	140,380
Moose Jaw Women's Transition Association Inc.	355,440
Mutual Equity Trade and Investment Inc.	14,810
Native Co-ordinating Council	767,050
New North	5,000
North East Crisis Intervention Centre Inc.	176,140
North-West Friendship Centre Inc.	95,030
Northern Interdepartmental Committee on FAS/FAE	15,000
Northern Recreation Co-ordinating Committee Inc.	25,000
P.A. Outreach Program Inc.	175,400
Partners for Rural Family Suppon	20,000
Peyakowak Committee Inc.	181,530
Pinehouse Family Services	256,030
Prince Albert Mobile Crisis Unit Co-operative Ltd.	320,560
Prince Albert Police Service	25,000
Prince Albert Safe Shelter for Women Inc.	318,192
Prince Albert Society for Services to Children and Youth	167,810
Quint Development Corporation Inc.	10,500
Rainbow Youth Centre	18,500
Regina Big Brothers Association	31,440
Regina Early Learning Centre Inc.	26,272
Regina Education Action Child Hunger Inc.	25,000
Regina Native Youth Community Services	393,030
Regina Transition Women's Society	413,310
Regina Treaty/Status Indian Services Inc.	136,090
Regina Women's Community Centre and Sexual Assault Line Inc.	127,860
Regina and District Food Bank Inc.	22,475
Sandy Bay Child Care Committee	413,550
Saskatchewan Foster Families Association	394,510
Saskatchewan Institute on Prevention of Handicaps	94,090
Saskatchewan Valley School Division No. 49	8,667
Saskatoon Communities for Children Inc.	92,210
Saskatoon Community Mediation Services	5,000
Saskatoon Community Schools Pre-Kindergarten Board Inc.	23,708
Saskatoon Crisis Intervention Service Inc.	501,750
Saskatoon Downtown Youth Centre Inc.	354,610
Saskatoon Environmentors Co-operatives Ltd.	35,675
Saskatoon Foundation	20,000
Saskatoon Friendship Inn	48,930
Saskatoon Indian and Metis Friendship Centre Inc.	79,120
Saskatoon Interval House Inc.	639,048
Saskatoon Police Service	25,000
Saskatoon Regional Health Authority	125,692
Saskatoon Sexual Assault and Information Centre Inc.	89,540
Saskatoon Society for the Protection of Children Inc.	235,150
Saskatoon Tribal Council Urban First Nations Services Inc.	449,590
SCEP Centre Society (Regina)	133,940
Segastew Regional Recreation Association	5,000
Smile Services Inc.	57,600
Society for the Involvement of Good Neighbours Inc.	395,998
South West Crisis Services Inc.	312,300
STC Urban First Nations Services Inc.	152,235
Sun Country Regional Health Authority	43,610
Sunrise Regional Health Authority	26,000
Swift Current Big Brothers/Big Sisters Association Inc.	5,990
Tamara's House	150,000
Violence Intervention Program Southeast Saskatchewan Inc.	161,590
West Central Crisis and Family Support Centre Inc.	101,960
West Flat Citizens Group Inc.	30,195
Weyburn and Area Council on Child Abuse	24,525
Yorkton Big Brothers and Sisters Inc.	6,950
Yorkton Friendship Centre	38,250
Yorkton Women in Need Inc.	327,357
Yorkton, City of	10,000
Young Women's Christian Association of Prince Albert	50,000
Young Women's Christian Association of Regina	355,850
Young Women's Christian Association of Saskatoon	82,550
Payees under $5,000	16,699
	$ 16,742,757

Facilities for Children

Dales House Resident Trust Account	$ 6,628
Payees under $5,000	3,828
	$ 10,456

Family Services Administration

Federation of Saskatchewan Indian Nations	$ 20,000
Saskatchewan Fetal Alcohol Support Network Inc.	11,000

Transfers — Continued

Family Services (Subvote SS04) — Concluded

Family Services Administration — Concluded

Saskatchewan Institute on Prevention of Handicaps	10,000
	$ 41,000
	$ 56,985,450

Regional Services (Subvote SS05)

Income Support and Family Service Delivery

Payees under $5,000	$ 5,272

Career and Employment Services

Aboriginal Human Resource Development Council of Canada	$ 107,500
Assemblee communautaire fransaskoise Inc.	30,000
Garven and Associates Ltd.	53,243
Northlands College	18,607
Northwest Regional Economic Development Authority	5,821
Saskatchewan Council for Community Development	10,000
Saskatoon Regional Economic Development Authority Inc.	42,288
Trimension Training and Consulting Group Inc.	21,263
Payees under $5,000	18,142
	$ 306,864
	$ 312,136

Community Living (Subvote SS06)

Payments for Community Living

Job Services:	
CHS Enterprises Inc.	$ 8,967
Humboldt and Area Supported Employment Program Inc.	7,480
La Loche Community Development Corporation	8,791
Prince Albert and District Community Service Centre Inc.	44,937
Quint Development Corporation Inc.	14,513
READ Saskatoon Inc.	35,100
Regina Work Preparation Centre Inc.	85,026
Saskatchewan Abilities Council	133,880
Saskatchewan Deaf and Hard of Hearing Services Inc.	10,702
Saskatchewan Tourism Education Council	70,227
Saskatoon Employment Access Resource Centre for Human Services Inc.	8,024
Saskatchewan Institute of Applied Science and Technology	38,593
Payees under $5,000	11,325
Early Childhood Intervention:	
Alvin Buckwold Early Childhood Intervention Program	313,470
Battlefords Early Childhood Intervention Program Inc.	151,012
Children North Early Intervention Program Inc.	55,144
Early Childhood Intervention Program Regina Region Inc.	281,394
Lloydminster Early Intervention Program Inc.	105,910
Meadow Lake and Area Early Childhood Services Inc.	108,082
North East Early Childhood Intervention Program	168,520
Parkland Early Childhood Intervention Program Inc.	120,832
Prince Albert Early Childhood Intervention Program Inc.	182,544
South-Central Early Childhood Intervention Program Inc.	99,040
South-East Early Childhood Intervention Program Inc.	118,580
Swift Current and District Early Childhood Intervention Program Inc.	141,590
Wecihik Awasisak Help the Children Inc.	104,650
West Central Early Childhood Intervention Program Inc.	90,500
Weyburn and Area Early Childhood Intervention Program Inc.	72,854
Vocational Programs:	
Battlefords Residential Services Inc.	85,600
Battlefords Trade and Education Centre Inc.	533,770
Bea Fisher Centre Inc.	70,090
Biggar Community Group Home Inc.	33,020
Chip and Dale Housing Inc.	27,510
Cosmopolitan Industries Ltd.	2,567,290
Cosmopolitan Learning Centre Inc.	1,597,950
Cudworth Columbus Society Inc.	130,950
Cypress Hills Ability Centres Inc.	160,930
Deer Park Villa Inc.	102,750
Estevan Diversified Services Inc.	293,410
Gravelbourg Bon Ami Inc.	127,230
Harvest Community Inc.	137,210
Hospice St. Marie Bernard Inc.	23,160
Humboldt Society for Aid to the Handicapped	185,840
Interlake Human Resources Corporation	94,810
Kin Enterprises Inc.	799,470
Kipling and District Association for Handicapped Adults Inc.	87,019
Langenburg and District Activity Centre Inc.	111,220
Light of the Prairies Society Inc.	162,272
MacKenzie Society Ventures Inc.	161,540
Maidstone Group Home Society Inc.	67,420
Mallard Diversified Services Inc.	179,040
Maple Creek and District Opportunities Inc.	86,860
Menno Homes of Saskatchewan Inc.	372,990
Moose Jaw Diversified Services for the Handicapped Inc.	755,910
Multiworks Vocational Training Corporation	154,050
Nipawin and District Services to the Handicapped Inc.	202,670
Pipestone Kin-Ability Centre	150,880
Plus Industries Inc.	271,880
Porcupine Opportunities Program Inc.	222,320
Rail City Industries Inc.	208,520
Redvers Activity Centre Inc.	244,700
Saskatchewan Abilities Council	1,397,630
Saskatchewan Alternative Initiatives Inc.	168,960
Valley Action Industries Inc.	191,350
Variety Place Association Inc.	95,650
West Central Industries Inc.	168,430
Weyburn Wor-Kin Shop Corporation	205,480
Wheatland Regional Centre	156,270
Wilkie Independent Living Services Inc.	119,230
Community Resource Homes and Outreach:	
Elmwood Residences	752,640
Regina Residential Resource Centre	567,208
Supportive Living Program:	
Battlefords Residential Services Inc.	108,410
Bea Fisher Centre Inc.	273,790
Cheshire Homes of Regina Society	33,300

Transfers — Continued

Community Living (Subvote SS06) — Continued

Payments for Community Living — Continued

Supportive Living Program: — Concluded	
Citizens All Association	255,780
Cudworth Columbus Society Inc.	33,230
Cypress Hills Ability Centres Inc.	41,330
Deer Park Villa Inc.	17,150
Elmwood Residences	70,160
Estevan Diversified Services Inc.	95,038
Gravelbourg Bon Ami Inc.	13,290
H.E.L.P. Homes of Regina	123,930
Haven of Hope Home	57,550
Heartland Regional Health Authority	25,110
Humboldt Society for Aid to the Handicapped	69,280
Huston Heights Care Inc.	49,900
Interlake Human Resources Corporation	9,040
Kipling and District Association for Handicapped Adults Inc.	26,800
Lutheran Sunset Home Luther Family Housing	71,420
MacKenzie Society Ventures Inc.	46,570
Mallard Diversified Services Inc.	41,180
Menno Homes of Saskatchewan Inc.	98,980
Multiworks Vocational Training Corporation	92,170
Nipawin and District Services to the Handicapped Inc.	98,590
Pipestone Kin-Ability Centre	25,110
Plus Industries Inc.	106,960
Porcupine Opportunities Program Inc.	49,400
Prince Albert Group Home Society	136,440
Rail City Industries Inc.	17,010
Redvers Activity Centre Inc.	75,420
Regina Residential Resource Centre	236,260
South West Homes for the Handicapped	78,530
Valley Action Industries Inc.	21,200
Variety Place Association Inc.	15,390
West Central Industries Inc.	15,060
Weyburn Group Homes Society Inc.	93,710
Wheatland Regional Centre	94,040
Wilkie Independent Living Services Inc.	17,000
Yail Harbor Inc.	71,780
General Services:	
Canadian National Institute for the Blind	239,100
Canadian Paraplegic Association	99,130
Heartland Regional Health Authority	22,060
Native Co-ordinating Council	10,000
Regina and District Association for Community Living	13,600
Saskatchewan Abilities Council	144,500
Saskatchewan Association for Community Living Inc.	267,260
Saskatchewan Association of Rehabilitation Centres	570,060
Saskatchewan Deaf and Hard of Hearing Services Inc.	258,240
Saskatchewan Voice of People with Disabilities	58,250
Saskatoon Association for Community Living	39,040
Wiebe, Shannon	50,518
Payees under $5,000	2,501
Group Homes:	
Autism Treatment Services of Saskatchewan Inc.	483,015
Battlefords Residential Services Inc.	868,459
Bea Fisher Centre Inc.	328,180
Biggar Community Group Home Inc.	258,493
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc.	861,290
Cheshire Home (Management)	831,342
Cheshire Homes of Regina Society	628,740
Chip and Dale Housing Inc.	1,737,910
Citizens All Association	1,009,701
Cudworth Columbus Society Inc.	308,910
Cypress Hills Ability Centres Inc.	370,915
Deer Park Villa Inc.	402,708
Elmwood Residences	3,074,730
Estevan Diversified Services Inc.	409,654
Garritty Home Inc.	127,370
Gravelbourg Bon Ami Inc.	173,166
H.E.L.P. Homes of Regina	901,631
Haven of Hope Home	201,460
Herbert Group Home Inc.	221,200
Hospice St. Marie Bernard Inc.	166,099
Humboldt Society for Aid to the Handicapped	416,853
Interlake Human Resources Corporation	121,500
Kahan, Barbara R.	10,000
Kipling and District Association for Handicapped Adults Inc.	75,300
Kiwanis Ingoldsby House Inc.	111,720
Langenburg and District Activity Centre Inc.	101,464
Lutheran Sunset Home Luther Family Housing	972,908
MacKenzie Society Ventures Inc.	531,864
Maidstone Group Home Society Inc.	82,813
Mallard Diversified Services Inc.	325,263
Maple Creek and District Opportunities Inc.	129,510
Melfort Group Homes Society Inc.	134,770
Menno Homes of Saskatchewan Inc.	1,087,840
Moose Jaw Families for Change	68,530
Multiworks Vocational Training Corporation	354,640
Nipawin and District Services to the Handicapped Inc.	389,110
P. A. Deafblind Intervention Inc.	33,920
Phillips and Co.	75,000
Pipestone Kin-Ability Centre	330,412
Porcupine Opportunities Program Inc.	401,140
Prairie Therapists and Trainers Inc.	20,789
Prince Albert Group Home Society	1,249,457
Rail City Industries Inc.	305,525
Ranch Ehrlo Society	534,948
Redvers Activity Centre Inc.	485,790
Regina Residential Resource Centre	356,032
Ryland, Larry and Ryland, Adeline	17,060
Saskatchewan Alternative Initiatives Inc.	550,920
Saskatchewan Housing Corporation	44,687
Shepherd's Villa Inc.	205,562
South West Homes for the Handicapped	150,224
Sunshine Housing Inc.	355,838
United Church Homes for the Handicapped Inc.	122,995
Valley Action Industries Inc.	165,750
Variety Place Association Inc.	124,164
Victoria House	212,950
West Central Industries Inc.	599,011
Weyburn Group Homes Society Inc.	470,550
Wheatland Regional Centre	304,044
Wilkie Independent Living Services Inc.	593,084
Yail Harbor Inc.	282,920
Payees under $5,000	3,033
Employment Initiatives:	
Battlefords Trade and Education Centre Inc.	12,673
Bea Fisher Centre Inc.	175,800
Churchill Park Greenhouse Co-operative Association	49,600
Community Advocates for Employment Inc.	6,500
Crackerjack Janitorial Co-operative Ltd.	32,550
Cypress Hills Ability Centres Inc.	12,570
Estevan Diversified Services Inc.	22,990
Kin Enterprises Inc.	82,510
Porcupine Opportunities Program Inc.	11,612
Prairie Community Endeavors Inc.	14,664

Transfers — Continued

Community Living (Subvote SS06) — Concluded

Payments for Community Living — Concluded

Employment Initiatives: — Concluded	
Rail City Industries Inc.	8,190
Redvers Activity Centre Inc.	12,706
Saskatchewan Abilities Council	41,953
Valley Action Industries Inc.	44,490
Weyburn and Area Supportive Employment Services Inc.	10,670
Payees under $5,000	29,997
Special Need Contracts:	
Pratt, Sandra	7,088
Saskatchewan Association for Community Living Inc.	8,983
Payees under $5,000	18,406
Community Living - Foster Care:	
Community Living Foster Care	509,053
Change in year-end prepaid expenditures	1,838
Community Living - Preventive Service:	
Family and Youth Account	291,107
Community Living - Group Homes:	
Family and Youth Account	85,915
	$ 49,171,111

Community Living - Program Delivery

Valley View Centre Patients Trust Account	$ 63,547
	$ 49,234,658

Child Care (Subvote SS07)

Child Care Facilities

Accent on Kids Day Care Inc.	$ 99,268
Accent on Kids School Age Program	12,612
Agopsowicz, Rhonda	5,271
Albert Childcare Co-operative	48,102
Alleykatz Early Learning Centre Inc.	10,200
Assiniboia Family and Child Care Services Inc.	72,156
Awasis Childcare Co-operative	46,173
Babchuk, Joanne	8,000
Barnes, Laurie	9,806
Battlefords First Nations High School	5,400
Blooms and Buds Inter-Generational Child Care Centre	10,500
Bo-Peep Co-operative Day Care Centre	52,915
Brattan, Yvonne	11,235
Bright Beginnings Early Childhood Centre Co-operative	77,689
Buchner, Donna	8,100
Buffalo Narrows Day Care Centre	41,959
Campus Day Care Centre Inc.	40,495
Cando Child Care and Development Centre	6,600
Cardinal Leger Extended Care Cooperative	12,377
Carlson, Sandra	6,514
Carlton Infant Care Centre Inc.	64,372
Cathedral Area Co-operative Day Care	31,529
Catholic Family Services Child Care Association Inc.	60,096
Child Care Centre Co-operative	115,865
Children First Child Care Centre Inc.	53,193
Childrens Choice Child Development Co-operative	120,424
Circle Project Children's Centre	164,583
Clarke, Sharon	6,814
Community Day Care Association	38,008
Confederation Park Child Care Co-operative	96,838
Cornerstone Childcare Co-operative	19,634
Creative Corners Child Care Co-operative	39,096
Depot Daycare Parents Committee Inc.	10,000
Dragon's Den Child Care Inc.	10,696
Ducky Day Care Co-operative	47,412
Dundonald Child Care Centre	41,432
Dundurn Military Family Resource Centre	34,680
E-Tahkanawasot Infant Care Centre Corporation	43,119
Eastview Day Care Co-operative Association	23,996
Ehrlo Daycare	10,000
Estevan Day Care Co-operative	39,853
Expressway Family Centre	6,427
Families First Childcare Centre Corporation	260,319
First Avenue Child Care Inc.	121,026
First Baptist Church Daycare	34,051
First Nations Child Development Centre Inc.	40,929
First Steps Student Child Care Centre Inc.	51,488
Friends Together Childcare Co-operative	64,121
Friesen, Clara	8,454
Gardiner Park Child Care	45,402
Gator Park Child Care Centre	9,354
Glencairn Child Care Co-operative	44,210
Goodwin, Dawn	9,236
Hudson Bay Child Care Co-operative	37,179
Humboldt Co-operative Day Care Centre	50,585
Humpty Dumpty Child Care Co-operative	43,762
Kerrobert Day Care Center Incorporated	38,357
Kids First Day Care Centre Inc.	64,094
Kidzone Child Care Inc.	7,500
La Co-operative Francaise Gard Amis	46,663
La Garderie Felix le Chat	43,312
La Loche Preschool Inc.	117,250
La Pouponniere Co-operative Day Care Centre	14,755
La Ronge Child Care Co-operative	148,091
Lakeland Preschool and Daycare Co-operative	37,458
Langenburg and District Daycare Co-operative	12,000
Lanigan Co-operative Day Care	37,065
Learning Circle Day Care Inc.	52,098
Learning Tree Child Development Centre Inc.	58,490
Lee, Olive	5,365
Little Memories Child Care Co-operative	31,016
Luther Child Care Association Inc.	46,002
Lutheran Day Care/Preschool Inc.	15,000
MacKenzie Infant Care Centre	153,500
Maggie's Child Care Centre for Teen Parents Inc.	69,340
Magloire Kiddie Kare	27,164
Massey Day Care Centre	13,116
Massey Marion McVeety School Day Care Centre	45,136
Maxwell, Roslyn	5,315
Meadow Lake and Area Early Childhood Services Inc.	82,618
Melfort Day Care Co-operative	47,333
Melnychuk, Kimberly	8,786
Moose Jaw College Day Care Inc.	85,964
Mosher, Tina	17,341
Next Generation Child Care Cooperative	14,125
Nipawin Day Care Co-operative	48,438
Normanview Daycare Corporation	58,977
North Battleford Day Care Centre Inc.	36,821
North Park Child Care Co-operative	23,962
North West Child Development Centre	46,915
Oak Trees and Acorns Child Care Centre Inc.	52,937
Parents' Day Care Co-op Ltd.	101,081
Piche, Gisele	5,542

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Facilities — Concluded

Play Fair Day Care	21,439
Play and Learn Day Care Centre Inc.	37,013
Playcare Childrens' Services Inc.	35,606
Playhouse Day Care Inc.	88,545
Playtime Co-operative Childcare Ltd.	100,001
Preston Avenue Daycare Inc.	83,890
Primary Day Care	58,182
Prince Albert Child Care Co-operative Association	41,870
Prince Albert Montessori Preschool-Daycare Kindergarten	18,883
Queen City Kiwanis Infant and Toddler Care Centre	48,120
Rasmussen, Gailene	5,215
Recplex (Teen) Daycare Centre	17,048
Recplex Daycare Centre	12,170
Redvers Day Care	35,313
Regina Daycare Directors Inc.	11,540
Regina Early Learning Centre Inc.	271,950
Regina Eastview Daycare Inc.	19,926
Reindl, Caren	7,715
Renas, Joanne	5,572
Rink Avenue Day Care Co-op	47,924
Rosetown Kid Care Inc.	12,813
Royal West Early Learning Centre	7,760
Royal West Toddler Early Learning Centre	21,947
Rygh, Susan	7,170
Sandcastles Albert Park Childcare Inc.	45,813
Sandy Bay Student/Parent Babysitting Corporation	54,129
Saskatoon Day Care Director's Association Inc.	123,310
Saskatoon Friends of Students and Kids Inc.	86,988
Saskatoon Open Door Child Care Centre	35,544
Saskatoon Student Child Care Services Inc.	159,245
Saskatoon Y.W.C.A. Day Care	83,505
Scott Collegiate Infant Care Centre	68,790
Sexsmith, Deanna	6,950
Shaunavon Children's Learning Center Co-op	60,271
SIAST Children's Day Care Centre Inc.	97,672
Small World Day Care Co-operative	44,393
Soo Line Day Care Co-operative	74,871
Souris Valley Child Care Co-op	85,562
South Hill Child Care Co-operative	61,357
South Side Live and Learn Day Care Centre	52,983
Southwest Day Care Centre	49,167
Spadina After School Program	19,129
Spadina Childcare Co-operative	117,329
Star Day Care Inc.	55,101
Sulikowska-Klebek, Liliana	6,172
Swift Current Child Care Inc.	42,880
Swift Current Comprehensive Day Care Centre Inc.	60,168
Transcona Park Child Care Co-operative	100,804
Turtle Park Co-operative Child Care Centre	45,988
Twenty Four Hour Child Care Co-op Ltd.	175,279
USSU Child Care Centre	74,703
Valgardsson, Mayda	7,500
Wascana Day Care Co-operative	52,710
West Flat Citizens Group Inc.	118,250
West Ridge Childcare Centre Corporation	63,438
Wheeler, Rebecca	11,657
Whitmore Park Child Care Cooperative	29,511
Winston Knoll Infant/Toddler Child Care	53,193
Wise Owl School Age Care Inc.	25,722
Woodland Child Care Cooperative	43,363
YMCA Child Care Centre	77,210
YMCA Child Development Centre	90,722
YWCA Day Care Centre Inc.	87,019
YWCA Kermits Klub	30,337
Yorkton Regional High School Daycare Centre	6,000
Yorkton Regional High School Infant Centre Inc.	45,792
Payees under $5,000	227,197
Change in year-end prepaid expenditures	(91,000)
	$ 7,986,818

Child Care Parent Subsidies

Accent on Kids Day Care Inc.	$ 92,189
Accent on Kids School Age Program	5,457
Agopsowicz, Rhonda	21,396
Albert Childcare Co-operative	83,392
Alexander, Jessie	8,320
Armstrong, Shirley	49,590
Assiniboia Family and Child Care Services Inc.	16,326
Auger, Beverly	9,946
Awasis Childcare Co-operative	69,630
Babchuk, Joanne	31,782
Babichuk, Grace	5,015
Bailas, Denise	22,567
Balch, Marieanne	9,301
Baptist, Laura	12,213
Barker, Kristie	10,347
Barnes, Dianne	10,703
Barnes, Laurie	23,423
Bassendowski, Angie	32,455
Bielka, Kylie	31,600
Blandford, Gail	9,257
Bo-Peep Co-operative Day Care Centre	87,546
Bode, Nikki	9,972
Boston, Linda	6,378
Bozarth, Lynn A.	18,353
Braddock, Kristie	10,273
Braich, Kanwaljit	10,862
Brattan, Yvonne	13,636
Braun, Agatha	15,319
Brehon, Lee	5,795
Bright Beginnings Early Childhood Centre Co-operative	111,921
Brinkman, Lil	9,684
Brown, Marlene J.	17,274
Buchholz, Kim	27,414
Buchner, Donna	8,941
Buffalo Narrows Day Care Centre	58,260
Bugera, Carla	15,008
Campbell, Carol	7,617
Campbell, Sandra	13,996
Campus Day Care Centre Inc.	34,540
Capnerhurst, Paulette	10,850
Cardinal Leger Extended Care Cooperative	7,579
Carey, Brenda	14,919
Carlson, Bernice	20,376
Carlson, Sandra	17,037
Carlton Infant Care Centre Inc.	26,811
Caron, Marlene	16,595
Castagner, Elizabeth	21,336
Cathedral Area Co-operative Day Care	35,392
Catholic Family Services Child Care Association Inc.	17,915
Cesmistruk, Jean	5,291
Chessall, Barb	6,538
Chester, Penny L.	11,977
Child Care Centre Co-operative	200,767
Children First Child Care Centre Inc.	12,810
Childrens Choice Child Development Co-operative	93,280
Ciofani, Katherine Hilda	11,025
Circle Project Children's Centre	91,457
Clark, Mary	16,614
Clarke, Sharon	16,433

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Parent Subsidies — Continued

Collin, Florence	37,244
Community Day Care Association	84,239
Confederation Park Child Care Co-operative	90,626
Cornerstone Childcare Co-operative	71,972
Creative Corners Child Care Co-operative	63,634
Currie, Linda Ann	16,858
Dakus, Patricia	27,057
Daou, Sabah M.	13,771
Davis, Myrna	20,985
De La Hey, Deanna	14,581
Deics, Kari	14,395
Derkachenko, Lori	6,355
Deschambault, Jodi	5,320
Devine, Carly	6,611
Diakuw, Michael	5,610
Doderai, Loretta	25,236
Dolter, Charlotte	10,753
Ducky Day Care Co-operative	93,686
Dundonald Child Care Centre	69,149
Dundurn Military Family Resource Centre	6,775
Dyck, Erin	13,720
E-Tahkanawasot Infant Care Centre Corporation	20,089
Eastview Day Care Co-operative Association	25,019
Elazmirly, Moushira	7,025
Emery, Cindy	14,428
Ens, Charmaine	9,842
Epp, Sharon	13,857
Erb, Debra	7,966
Estevan Day Care Co-operative	37,118
Families First Childcare Centre Corporation	127,518
Fast-Robinson, Beverly	12,427
Fehr, Sarah	5,597
First Avenue Child Care Inc.	52,736
First Baptist Church Daycare	83,346
First Nations Child Development Centre Inc.	75,600
First Steps Student Child Care Centre Inc.	48,137
Fisher, Emilie	5,570
Forbes, Rosemary	19,761
Freimark, Suzanne F.	21,706
Friends Together Childcare Co-operative	73,208
Friesen, Clara	15,794
Frischholz, Michelle	10,519
Gabruch, Marlene	8,732
Gale, Rosemary	8,659
Gardiner Park Child Care	63,435
Garner, Gwen	13,682
Gator Park Child Care Centre	7,906
Gervais, Merle L.	17,127
Getz, Tamara	6,012
Glencairn Child Care Co-operative	93,967
Goodwin, Dawn	21,521
Gourlay, Cheryl	10,404
Grad, Rose	30,574
Grumbly, Shannon	7,464
Guigon, Mary-Anne	10,442
Gutzer, Doris	19,039
Hagen, Denise	6,565
Halvorsen, Toni-Lynn	13,571
Hamm, Connie	6,569
Harder, Sheila	5,627
Hart, Joyce	13,760
Haudegand, Debrah	15,550
Hensler, Christina	12,159
Hilchey, Jenine	9,100
Hitchens, Lorna	15,458
Hotz, Karen Dianne	32,844
Humboldt Co-operative Day Care Centre	28,544
Humpty Dumpty Child Care Co-operative	110,024
Isaac, Chris	7,687
Isbister, Shirley E.	6,173
Jensen, Donna	12,778
Johnson, Elizabeth	11,952
Jones, Bonnie	10,845
Kachur, Helen	12,234
Kanaweemawasowin Care Centre Inc.	6,634
Karsten, Tina	12,234
Kempin, Anne	24,257
Kerrobert Day Care Center Incorporated	7,517
Kids First Day Care Centre Inc.	18,142
Kleiboer, Gina	12,129
Knight, Eleanore	27,021
Krushelniski, Cindy	14,225
Kulcsar, Kim	7,728
La Co-operative Francaise Gard Amis	16,799
La Garderie Felix le Chat	12,640
La Ronge Child Care Co-operative	100,851
Laird, Nona	11,216
Lakeland Preschool and Daycare Co-operative	19,158
Lane, Diane	6,692
Lanz, Mari Beth	7,687
Lapierre, Daverne	15,047
Laughren, Eldean	17,676
Learning Circle Day Care Inc.	81,283
Learning Tree Child Development Centre Inc.	49,349
Lee, Olive	16,903
Leier, Valerie	10,271
Leung, Beverly	16,375
Little Memories Child Care Co-operative	44,183
Lloyd, Mary	9,110
Loraas, Janet	10,368
Luther Child Care Association Inc.	72,124
Lutheran Day Care/Preschool Inc.	28,975
Lyall, Irene	18,247
MacKenzie Infant Care Centre	48,850
Maggie's Child Care Centre for Teen Parents Inc.	21,079
Magloire Kiddie Kare	45,460
Massey Day Care Centre	7,549
Massey Marion McVeety School Day Care Centre	25,923
Maxwell, Roslyn	10,309
Mazurkewich, Maria	17,735
McClean, Vivian	5,410
McDonald, Jacque	19,701
McPhee, Carol	14,652
Meadow Lake and Area Early Childhood Services Inc.	65,520
Melchkart, Tammy	17,551
Melfort Day Care Co-operative	47,800
Melnychuk, Kimberly	11,547
Menhart, Rochelle	8,805
Menke, Jennifer	12,877
Milo, Coralee	9,822
Moose Jaw College Day Care Inc.	104,908
Mosher, Tina	11,951
Mullaney, Maurese	12,934
Myhre, Irene	14,598
Next Generation Child Care Cooperative	41,326
Nieto, Vilma Gladys	14,168
Nipawin Day Care Co-operative	37,252
Nomura, Sharlene	14,219
Normanview Daycare Corporation	93,597
North Battleford Day Care Centre Inc.	57,252
North Park Child Care Co-operative	49,858
North West Child Development Centre	57,332
Oak Trees and Acorns Child Care Centre Inc.	59,172
Odynski, Carol	17,580
Olbrich, Jacqueline	9,727
Orban, Grace	14,724

Transfers — Continued

Child Care (Subvote SS07) — Concluded

Child Care Parent Subsidies — Concluded

Orellana, Patricia	7,000
Ostafichuk, Megan	8,906
Packham, Anne B.	14,242
Page, Susanne	8,670
Paley, Victoria	21,955
Parents' Day Care Co-op Ltd.	104,870
Passmore, Roberta	20,259
Paternak, Melaine	9,198
Paul, Lisa	8,755
Pawliw, Robin L.	17,725
Perrett, Deborah	15,120
Phillips, Lynette	5,034
Piche, Gisele	17,279
Pillipow, Shari	18,692
Pisak, Mary Louise	8,807
Pitre, Sharon A.	13,642
Play Fair Day Care	9,272
Play and Learn Day Care Centre Inc.	58,213
Playcare Childrens' Services Inc.	16,211
Playhouse Day Care Inc.	79,838
Playtime Co-operative Childcare Ltd	96,592
Pocmic, Jadranka	26,818
Preston Avenue Daycare Inc.	76,258
Primary Day Care	8,418
Prince Albert Child Care Co-operative Association	91,930
Prince Albert Montesson Preschool-Daycare Kindergarten	31,134
Queen City Kiwanis Infant and Toddler Care Centre	51,911
Radke, Heather	9,018
Redvers Day Care	14,471
Regan, Korenna	8,008
Regina Eastview Daycare Inc.	54,787
Reindl, Caren	13,179
Reinhardt, Elaine	9,677
Renas, Joanne	29,966
Rink Avenue Day Care Co-op	69,924
Rousson, Anita	10,500
Roy, Louise	8,294
Royal West Early Learning Centre	12,035
Rygh, Susan	11,602
Salter, Sabah	18,354
Sandcastles Albert Park Childcare Inc.	13,803
Sandy Bay Student/Parent Babysitting Corporation	10,749
Saskatoon Friends of Students and Kids Inc.	40,794
Saskatoon Open Door Child Care Centre	15,172
Saskatoon Student Child Care Services Inc.	41,869
Saskatoon Y.W.C.A. Day Care	115,108
Sawatsky, Lisa	7,870
Scheibler, Vera	12,882
Schilling, Alison	19,287
Schmidt, Glenda	6,839
Scott Collegiate Infant Care Centre	17,534
Sears, Debra Louise	15,562
Sexsmith, Deanna	8,679
Shaunavon Children's Learning Center Co-op	37,297
SIAST Children's Day Care Centre Inc.	117,389
Sifert, Annette	15,888
Sinclair, Carol	16,999
Sinclair-Urquiza, Cindy	29,220
Skuce, Denise	19,405
Small World Day Care Co-operative	57,335
Small, Bernadine	13,150
Smith, Rose Marie	8,310
Soo Line Day Care Co-operative	88,496
Sorowski, Shaunene D.	10,436
Souris Valley Child Care Co-op	51,423
South Hill Child Care Co-operative	99,859
South Side Live and Learn Day Care Centre	60,393
Southwest Day Care Centre	77,005
Spadina After School Program	33,436
Spadina Childcare Co-operative	111,116
Stadnyk, Irene	21,371
Star Day Care Inc.	60,938
Steinback, Doreen	6,845
Stretten, Lisa	8,040
Sulikowska-Klebek, Liliana	20,950
Swift Current Child Care Inc.	38,878
Swift Current Comprehensive Day Care Centre Inc.	15,238
Tagert, Erica	10,335
Taylor, Patricia	21,271
Thibault, Deanna	18,255
Thiessen, Corrine	19,742
Thiessen, Lesley C.	12,567
Thompson, Patricia	14,737
Thunderchild, Violet	8,011
Transcona Park Child Care Co-operative	97,266
Tremeer, Eileen	12,561
Trowell, Candace	9,405
Tumback, Jodi	13,614
Turtle Park Co-operative Child Care Centre	22,347
Twenty Four Hour Child Care Co-op Ltd.	197,076
Uhryn, Susan	9,024
USSU Child Care Centre	137,570
Viczko, Fran	16,806
Volk, Brenda	10,393
Volk, Gaylene	13,536
Walker, Sandra	6,912
Ward, Roberta E.	9,065
Wascana Day Care Co-operative	77,112
Watson, Hazel	8,344
Weber, Darlene	26,971
West Ridge Childcare Centre Corporation	99,087
Whitmore Park Child Care Cooperative	11,312
Whitstone, Marnie C.	6,976
Wilkes, Jan	18,233
Willner, Sandra	16,966
Wingert, Anna Marie	17,214
Winston Knoll Infant/Toddler Child Care	14,030
Wise Owl School Age Care Inc.	33,169
Woodland Child Care Cooperative	113,530
Wuschke, Tracey	12,877
YMCA Child Care Centre	61,220
YMCA Child Development Centre	144,524
YWCA Day Care Centre Inc.	66,264
YWCA Kermits Klub	42,683
Yorkton Regional High School Infant Centre Inc.	10,785
Zacharias, Kari Ann	5,424
Zerr, Carol	21,288
Zibreski, Karen	19,008
Payees under $5,000	271,839
Change in year-end prepaid expenditures	24,200
	$ 9,670,692

Child Care Administration

Payees under $5,000	$ 500
	$ 17,658,010

Early Childhood Development (Subvote SS10)

Accent on Kids Day Care Inc.	$ 13,915
Albert Childcare Co-operative	9,018
Alvin Buckwold Early Childhood Intervention Program	21,210
Assiniboia Family and Child Care Services Inc.	8,136

Transfers — Continued

Early Childhood Development (Subvote SS10) — Concluded

Awasis Childcare Co-operative	7,265
Battlefords Early Childhood Intervention Program Inc.	45,948
Bo-Peep Co-operative Day Care Centre	7,415
Bright Beginnings Early Childhood Centre Co-operative	7,816
Buffalo Narrows Day Care Centre	6,928
Campus Day Care Centre Inc.	6,613
Cathedral Area Co-operative Day Care	6,263
Child Care Centre Co-operative	20,250
Children North Early Intervention Program Inc.	53,016
Childrens Choice Child Development Co-operative	10,772
Circle Project Children's Centre	9,056
Confederation Park Child Care Co-operative	7,264
Creative Corners Child Care Co-operative	8,536
Ducky Day Care Co-operative	9,368
Dundurn Military Family Resource Centre	5,950
Early Childhood Intervention Program Regina Region Inc.	31,806
Estevan Day Care Co-operative	7,916
Families First Childcare Centre Corporation	9,358
First Avenue Child Care Inc.	8,731
First Baptist Church Daycare	6,764
First Nations Child Development Centre Inc.	6,403
First Steps Student Child Care Centre Inc.	5,862
Five Hills Regional Health Authority	65,706
Friends Together Childcare Co-operative	7,355
Gardiner Park Child Care	9,578
Glencairn Child Care Co-operative	9,258
Humboldt Co-operative Day Care Centre	7,515
Humpty Dumpty Child Care Co-operative	8,345
Kelsey Trail Regional Health Authority	58,910
Kerrobert Day Care Center Incorporated	7,323
La Co-operative Francaise Gard Amis	9,269
La Gardenie Felix le Chat	6,764
La Ronge Child Care Co-operative	17,955
Lakeland Preschool and Daycare Co-operative	7,415
Lanigan Co-operative Day Care	7,064
Learning Circle Day Care Inc.	9,559
Learning Tree Child Development Centre Inc.	6,287
Little Memories Child Care Co-operative	6,223
Luther Child Care Association Inc.	9,018
MacKenzie Infant Care Centre	9,590
Massey Marion McVeety School Day Care Centre	8,878
Meadow Lake and Area Early Childhood Services Inc.	48,820
Melfort Day Care Co-operative	7,865
Moose Jaw College Day Care Inc.	11,523
Nipawin Day Care Co-operative	6,463
Normanview Daycare Corporation	10,069
North Battleford Day Care Centre Inc.	6,764
North East Early Childhood Intervention Program	17,670
North West Child Development Centre	9,319
Northern Lights School Division No. 113	296,366
Oak Trees and Acorns Child Care Centre Inc.	9,018
Parents' Day Care Co-op Ltd.	10,771
Parkland Early Childhood Intervention Program Inc.	24,738
Play and Learn Day Care Centre Inc.	7,214
Playcare Childrens' Services Inc.	5,762
Playhouse Day Care Inc.	8,768
Playtime Co-operative Childcare Ltd.	9,366
Prairie North Regional Health Authority	268,170
Preston Avenue Daycare Inc.	10,340
Primary Day Care	8,567
Prince Albert Child Care Co-operative Association	8,317
Prince Albert Early Childhood Intervention Program Inc.	53,016
Queen City Kiwanis Infant and Toddler Care Centre	8,260
Redvers Day Care	7,014
Regina Qu'Appelle Regional Health Authority	351,714
Rink Avenue Day Care Co-op	10,289
Sandcastles Albert Park Childcare Inc.	7,014
Saskatchewan Child Care Association	36,500
Saskatchewan Early Childhood Association Inc.	8,000
Saskatchewan Rivers School Division No. 119	115,034
Saskatoon Friends of Students and Kids Inc.	5,862
Saskatoon Regional Health Authority	205,953
Saskatoon Student Child Care Services Inc.	7,945
Saskatoon Y.W.C.A. Day Care	10,421
Scott Collegiate Infant Care Centre	5,250
Shaunavon Children's Learning Center Co-op	9,589
SIAST Children's Day Care Centre Inc.	10,918
Small World Day Care Co-operative	9,018
Soo Line Day Care Co-operative	7,515
Souris Valley Child Care Co-op	15,406
South Hill Child Care Co-operative	10,271
South Side Live and Learn Day Care Centre	7,465
South-East Early Childhood Intervention Program Inc.	17,670
Southwest Day Care Centre	8,746
Spadina Childcare Co-operative	12,325
Star Day Care Inc.	11,122
Sunrise Regional Health Authority	138,147
Swift Current Child Care Inc.	8,517
Swift Current and District Early Childhood Intervention Program Inc.	21,210
Transcona Park Child Care Co-operative	10,408
Turtle Park Co-operative Child Care Centre	8,718
Twenty Four Hour Child Care Co-op Ltd.	23,041
USSU Child Care Centre	13,597
Wascana Day Care Co-operative	7,855
West Ridge Childcare Centre Corporation	8,718
Weyburn and Area Early Childhood Intervention Program Inc.	35,346
Whitmore Park Child Care Cooperative	5,862
Woodland Child Care Cooperative	8,124
YMCA Child Care Centre	10,235
YMCA Child Development Centre	13,427
YWCA Day Care Centre Inc.	17,496
YWCA Kermits Klub	6,013
Payees under $5,000	194,533
	$ 2,883,045

Housing (Subvote SS12)

Housing Operations

Canadian Housing and Renewal Association	$ 7,000
Payees under $5,000	4,001
	$ 11,001

Saskatchewan Housing Corporation

Saskatchewan Housing Corporation	$ 25,149,000
	$ 25,160,001

Transfers — Continued

Employment Programs (Subvote SS11)

Employment Programs

Academy of Learning	$ 9,083
AFS Aboriginal Family Service Centre Inc.	7,077
AIDS Programs South Saskatchewan Inc.	9,286
AIDS Saskatoon	20,891
Air Ronge, Northern Village of	9,738
Albert School Community Association	55,893
Association Jeunesse Fransaskoise Inc.	5,288
Battle River Settlement Foundation Inc.	5,355
Battlefords Community Connections Inc.	5,040
Battlefords Interval House Society	11,158
Battlefords Trade and Education Centre Inc.	9,335
Battlefords Tribal Council Management Corporation	30,879
Bea Fisher Centre Inc.	5,234
Bear Creek, Northern Settlement of	17,667
Beauval, Northern Village of	60,237
Beaver River Community Futures Development Corporation	40,918
Big Brothers and Big Sisters Association of Weyburn Inc.	5,000
Big Brothers and Big Sisters of the Battlefords and District	5,049
Biggar Golf Club Inc.	9,995
Bit By Bit Computer Training	59,994
Black Point, Northern Settlement of	17,281
Board of Education of the Regina School Division No. 4	15,256
Brightsand Lake Regional Park Authority	7,712
Buffalo Narrows, Northern Village of	59,326
Building a Nation Life Skills Training Inc.	5,246
Canadian Diabetes Association	28,605
Canadian Mental Health Association	55,583
Canadian National Institute for the Blind	11,874
Canadian Red Cross Society	38,119
Cansafe Inc.	59,285
Carlton Trail Regional College	149,525
Chitek Lake Indian Development Company	5,100
CHS Enterprises Inc.	122,809
Circle Project Association Inc.	80,008
Cole Bay, Northern Hamlet of	35,459
Community Youth Services	37,391
Confederation Park Child Care Co-operative	8,473
Cornerstone Administration Inc.	112,678
Cowessess First Nation No. 73	17,947
Creighton Community Regional Economic Development	23,969
Crocus Co-operative of Saskatoon	25,725
Cumberland House, Northern Village of	99,991
Cumberland Regional College	59,514
Cupar Memorial Rink Association Inc.	7,420
Cypress Hills Regional College	13,555
Deer Park Villa Inc.	8,951
Descharme Lake, Northern Settlement of	14,988
Dimension 11 Consulting Ltd.	108,000
Dr. Noble Irwin Healthcare Foundation Inc.	5,198
Eastern Assiniboine Training and Employment Eastern Region IIA	67,920
Engele and Kook Associates Ltd.	61,720
Estevan Curling Club	6,066
Estevan Humane Society Inc.	5,433
Family Service Regina	100,107
Federation of Saskatchewan Indian Nations	27,865
Flin Flon Friendship Centre	6,156
Flying Dust First Nation	10,656
Friends Together Childcare Co-operative	6,002
Friends of the Prince Albert Lodge Inc.	10,778
Garson Lake, Northern Settlement of	19,698
Gay and Lesbian Health Services	7,271
Global Infobrokers Inc.	190,838
Grassroots Associates Career Training	37,728
Green Lake, Northern Village of	32,066
Hague, Town of	5,874
Harvest Community Inc.	21,862
Hudson Bay Heritage Park	12,954
Hudson Bay and District Cultural Society Inc.	8,179
Hudson Bay, Town of	11,088
Hunger in Moose Jaw Inc.	18,233
Ile a la Crosse Friendship Centre Inc.	6,516
Ile a la Crosse, Northern Village of	79,482
Immigrant Women of Saskatchewan	23,374
In Kind Centre of Saskatchewan Inc.	9,985
Interlake Human Resources Corporation	19,028
Jans Bay, Northern Village of	30,693
Kikinahk Friendship Centre Inc.	17,191
Kise Wa To Ta To Win Aboriginal Parent Program Inc.	7,232
La Loche Community Development Corporation	8,936
La Loche, Northern Village of	51,994
La Ronge Child Care Co-operative	14,501
La Ronge, Town of	19,500
Learning Disabilities Association of Saskatchewan Inc.	62,029
Lighthouse Tabernacle of Regina Inc.	7,265
Lloydminster Region Community Futures Development Corporation	15,480
Lynbrook Golf and Country Club	10,953
Maggie's Child Care Centre for Teen Parents Inc.	5,396
Maneval Enterprise Center	5,996
Martensville Oasis Drop in Center Inc.	5,950
Meadow Lake Golf Club Ltd.	6,664
Meadow Lake Outreach Ministries Inc.	138,670
Melfort and District Museum	12,962
Mendel Art Gallery	10,573
Michel Village, Northern Hamlet of	24,512
Mnemonic Enterprises	14,929
Moose Jaw Diversified Services for the Handicapped Inc.	8,247
Moose Jaw Family Service Bureau Inc.	32,266
Moose Jaw United Way	7,665
Moose Jaw YM-YWCA	9,515
Multicultural Enterprises Inc. Adult Learning Centre	12,845
Multiworks Vocational Training Corporation	8,042
National Doukobour Heritage Village	6,521
Native Co-ordinating Council	9,325
Neil Squire Foundation	12,494
Ness Creek Cultural and Recreational Society Inc.	15,000
New North	9,000
Newsask Community Futures Development Corporation	13,780
Nipawin and District Chamber of Commerce	15,990
Nipawin and District Services to the Handicapped Inc.	14,543
North Central Community Society Inc.	23,616
North Saskatchewan Independent Living Centre	8,800
North West R.C.S.S. Division No. 16	10,819
North West Regional College	28,095
Northern Lights Hockey Development Inc.	10,627
Northern Region Victim Services	8,989
Northern Saskatchewan International Childrens Festival Inc.	8,552
Northlands College	91,026
Northwest Community Futures Development Corporation	16,478
Oak Trees and Acorns Child Care Centre Inc.	5,978
P.A. Community Housing Society Inc.	10,760
Parents' Day Care Co-op Ltd.	14,724

Transfers — Continued

Employment Programs (Subvote SS11) — Continued

Employment Programs — Concluded

Parkland Regional College	68,991
Partners for Rural Family Support	6,899
Patuanak, Northern Hamlet of	7,997
Personal Choices Counselling	26,145
Peter Ballantyne Cree Nation	9,555
Peyakowak Committee Inc.	7,443
Pinehouse, Northern Village of	23,690
Planned Parenthood Saskatoon Centre	7,444
Prairie Spirit Connections Inc.	138,250
Prairie West Regional College	22,000
Prince Albert Full Gospel Outreach Centre Inc.	14,356
Prince Albert Metis Fall Festival Inc.	5,516
Prince Albert and District Community Service Centre Inc.	132,052
Princess Alexandra School	11,430
Quint Development Corporation Inc.	127,532
Radius Communications Inc.	7,500
Radius Community Centre for Education and Employment Training	18,666
Rainbow Youth Centre	64,545
Ranch Ehrlo Society	16,734
Reeves Business College Ltd.	19,998
Regina Adult Learning Centre	303,102
Regina Business and Training Centre	88,541
Regina Children's Festival Inc.	8,522
Regina Friendship Centre Corporation	6,731
Regina Guild of Folk Arts Inc.	7,830
Regina Habitat for Humanity Inc.	12,549
Regina Home Economics for Living Project Inc.	5,011
Regina Metis Sports and Culture Inc.	49,764
Regina Public Schools	19,070
Regina Senior Citizen's Centre Inc.	11,599
Regina Treaty/Status Indian Services Inc.	8,964
Regina Work Preparation Centre Inc.	100,032
Regina and District Food Bank Inc.	20,552
Regional Employment Development	50,984
Rick Lokken Holdings Ltd.	24,910
River Bank Development Corporation	53,889
Royal Life Saving Society Canada-Saskatchewan Branch Inc.	5,475
Sagehill Development Corporation	56,700
Sandra Schmirler Gold Park Incorporated	15,161
Saskatchewan Abilities Council	64,961
Saskatchewan Architectural Heritage Society	5,396
Saskatchewan Brain Injury Association	5,315
Saskatchewan Children Aid Foundation Inc.	9,050
Saskatchewan Council for International Co-operation	5,235
Saskatchewan Cultural Exchange Society	5,286
Saskatchewan Early Childhood Association Inc.	9,000
Saskatchewan Eco-Network Inc.	5,825
Saskatchewan Indian Institute of Technologies	183,884
Saskatchewan Institute of Applied Science and Technology	280,558
Saskatchewan Intercultural Association Inc.	33,932
Saskatchewan Jazz Festival Inc.	12,298
Saskatchewan Native Theatre Company Inc.	12,852
Saskatchewan Organization for Heritage Languages	5,000
Saskatchewan Western Development Museum	12,150
Saskatoon Board of Education School Division No. 13	458,235
Saskatoon Community Chaplaincy Inc.	9,744
Saskatoon Community Youth Arts Programming Inc.	7,125
Saskatoon Council on Aging	11,470
Saskatoon Family Child Care Home Assocaition Inc.	8,917
Saskatoon Food Bank	46,780
Saskatoon Friendship Inn	10,761
Saskatoon Habitat for Humanity Inc.	86,892
Saskatoon Interval House Inc.	5,971
Saskatoon Jazz Society	9,992
Saskatoon Open Door Society Inc.	22,995
Saskatoon Society for the Prevention of Cruelty to Animals	9,397
Saskatoon Student Child Care Services Inc.	8,626
Sasknative Rentals Inc.	24,942
Self-Help and Recreation Education	47,901
Shakespeare on the Saskatchewan Festival	5,000
SIAST Children's Day Care Centre Inc.	7,497
Sofia House Inc.	9,664
South Central Community Futures Development Corporation	39,600
South Saskatchewan Independent Living Centre Inc.	16,703
South West Centre for Entrepreneunal Development Inc.	24,211
Southeast Regional College	27,703
St. George's Hill, Northern Hamlet of	32,071
St. Paul's R.C.S.S. Division No. 20	80,607
St. Peter's College	5,500
Star City, Town of	5,240
Street Culture Kidz Project Inc.	17,894
Street Worker's Advocacy Project Inc.	17,102
Tamara's House	5,758
Territorial Drive Alliance Church	54,090
Theatre Saskatchewan Inc.	5,694
Tisdale School Division No. 53	18,155
Turnor Lake, Northern Hamlet of	36,747
United Community Funds of Saskatoon	6,494
Victory Church of Moose Jaw	6,135
Visions North Community Futures Development Corporation	45,065
Wadena Van Corporation	6,000
Walter A. "Slim" Thorpe Recovery Centre	8,980
West Central Regional Economic Development Authority	5,260
Women of the Dawn Inc.	17,480
Yorkton Big Brothers and Sisters Inc.	5,099
Yorkton Convention and Visitors Bureau Inc.	7,901
Yorkton Friendship Centre	14,983
Yorkton Short Film and Video Festival Inc.	9,411
Yorkton Tribal Council	12,941
Young Women's Christian Association of Regina	12,710
Young Women's Christian Association of Saskatoon	16,690
Zoya Shmyr Consulting	41,100
212116 Saskatchewan Ltd.	18,127
25th Street Theatre Centre Inc.	24,480
3A Academy and Consulting Ltd.	23,894
Payees under $5,000	528,444
	$ 7,537,156

Client and Community Support

Adams Institute for Learning	$ 8,400
Battlefords Trade and Education Centre Inc.	16,236
Community Advocates for Employment Inc.	127,568
Cypress Hills Regional College	17,772
Cary Tinker Federation for the Disabled Inc.	185,570
Humboldt and Area Supported Employment Program Inc.	48,516
Kapachee Training Centre	43,200

Transfers — Concluded

Employment Programs (Subvote SS11) — Concluded

Client and Community Support — Concluded

Keewatin Career Development Corporation	104,468
Learning Disabilities Association of Saskatchewan Inc.	12,595
Moose Jaw Multicultural Council Inc.	67,850
Newsask Community Futures Development Corporation	25,023
Northlands College	38,500
Parkland Regional College	15,000
Pinehouse, Northern Village of	23,820
Prairie Employment Program Inc.	205,275
Prince Albert and District Community Service Centre Inc.	252,175
Quint Development Corporation Inc.	37,800
Radius Community Centre for Education and Employment Training	332,813
Regina Open Door Society Inc.	141,147
Regina Treaty/Status Indian Services Inc.	20,000
Regina Work Preparation Centre Inc.	483,862
Regional Employment Development	308,823
Salvation Army	25,233
Saskatchewan Abilities Council	702,810
Saskatchewan Indian Institute of Technologies	258,468
Saskatchewan Institute of Applied Science and Technology	52,987
Saskatoon Employment Access Resource Centre for Human Services Inc.	205,101
Saskatoon Open Door Society Inc.	225,857
Scott, Dr. D. A.	26,024
South Saskatchewan Independent Living Centre Inc.	310,672
Street Worker's Advocacy Project Inc.	44,305
Unemployed Workers Centre	25,100
Weyburn and Area Supportive Employment Services Inc.	156,131
Whitewood and District Tourism and Economic Development Committee	29,769
Young Women's Christian Association of Saskatoon	194,980
Payees under $5,000	705
	$ 4,774,555
	$ 12,311,711

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ajilon Canada/CTC Computer - Tech Consultants Ltd.	$ 330,614
Apotex Inc.	37,216
ARJO Canada Inc.	20,123
Bayer Inc.	40,531
Canadian Pharmaceutical Distribution Network	43,508
Centennial Food Service	179,048
CGI Information Systems and Management Consultants Inc.	34,244
Chef Redi-Meats Inc.	44,443
Craik, MacLowich and Hughes	27,140
Crown Enterprises Ltd.	32,052
Dairyland Fluid Division Ltd.	115,474
Danka Canada Inc.	97,823
Data Business Forms Ltd.	24,422
Dell Computer Corporation	83,291
Denson Commercial Food Equipment	36,861
Dictaphone Canada (1995) Inc.	122,439
Diversified Consulting Services Limited	88,039
EDS Canada Inc.	376,212
EDS Innovations Inc.	31,031
Executive Source Consulting Group	55,940
Family and Youth Account	101,580
FCI Accelerated Solutions Inc.	149,227
G.N. Johnston Equipment Co. Ltd.	23,429
Giga Information Group Inc.	22,306
Grand and Toy	98,850
Harold's I. G. A.	39,342
Hnatyshyn Gough	93,937
IBM Canada Ltd.	4,533,077
Imex Systems Inc.	63,008
Innova Envelope Inc.	69,402
Institutional Food Supply Ltd.	25,721
Insyt Management Consulting Inc.	35,291
J B Medical	75,075
Janssen-Ortho Inc.	42,398
KPMG	51,357
KPMG Consulting	41,314
KPMG Inc.	31,800
Koni Ameri Tech Services (Canada) Inc.	793,858
Learning Tree International	29,970
Loewen and Klassen	75,430
Malatest and Associates Ltd.	39,000
Marketing Den	134,305
Mathew and Co. Ltd.	60,719
McKesson Canada	83,816
Med-I-Pant Inc.	48,009
Microage	312,103
Minolta Business Equipment (Canada) Ltd.	31,633
Nestle Canada Inc.	88,230
NexInnovations Inc.	1,348,153
Next Communications Inc.	75,803
Oracle Corporation Canada Inc.	22,418
Pacific Fresh Fish Ltd.	22,766
PeopleSoft Canada Co.	84,546
Peter Ballantyne Cree Nation	70,160
Pitney Bowes of Canada Ltd.	66,958
Prairie Mobile Communications	27,181
Pratts Wholesale Limited	33,755
Precise Temp. Refrigeration Ltd.	43,452
Pride Software Consulting	53,864
Pulse Research Ltd.	21,150
Purolator Courier Ltd.	22,585
R.A. Malatest and Associates Ltd.	36,000
Rarebit Digital Solutions Inc.	261,326
Receiver General for Canada - Human Resources Development Canada	37,688
Regina City Police	65,600
Regina Qu'Appelle Regional Health Authority	61,979
Richard Gibbons Law Office	42,095
Rogunli Enterprises Ltd.	86,674
Saskatchewan Housing Corporation	63,025
Saskatchewan Property Management Corporation	18,290,394
Saskatchewan Public Service Commission	31,982
Saskatoon Adlerian Society	39,450
Saskatoon City Police	101,600
SaskPower Corporation	22,039
SaskTel	2,381,495
Signature Graphics	22,455
Software Spectrum Canada Ltd.	344,304
Sotski, Ron	29,763
Stamatinos Leland Koskie	24,116
Stryker Bertec	32,987
Success Office Systems	55,710
Sysco SERCA Food Services Inc.	233,523
TTL Computer Concepts	126,510
Tessler Fabcare (Central) Ltd.	50,725
Toshiba of Canada Ltd.	134,037
Vitality Foodservice Canada Ltd.	52,563
W. Laframboise Ltd.	20,876

Supplier Payments — Concluded

W/C Consulting Inc.	109,379
Wal-Mart	40,330
Wardell Driedger and Associates	122,029
Western Grocers	258,586
Wheatland Business Forms	23,447
Yorkton Tribal Council	70,167
101026672 Saskatchewan Ltd.	116,192
3911357 Canada Inc.	24,370
Low value purchase card transactions	196,333
Payees under $20,000	2,233,750
Less: reimbursement	(92,485)
	$ 36,658,443

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Family and Youth Account (contingent liability payouts)	$ 448,661
Change in valuation allowance	4,177,354
Change in year end contingent liabilities payable	(460,000)
	$ 4,166,015

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective
To administer provincial elections.

Program Delivery
This program provides for the administration of provincial elections, by-elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
CE01 Chief Electoral Officer (Statutory)	$ 345	$ 19	$ ---	$ 82	$ 119	$ 619	$ 23	$ ---	$ 1,207
Total	**$ 345**	**$ 19**	**$ ---**	**$ 82**	**$ 119**	**$ 619**	**$ 23**	**$ ---**	**$ 1,207**

*This includes extraordinary personal services of $25.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Baker, Janice G.	$ 110,658
Gaudio, Colleen	12,377
Hrenyk, Polly B.	45,005
Mahon, Michael	81,738
Ouellet, Jean	63,225
Skaalrud, Marlene	15,806
Change in accrued payroll liability	16,342
	$ 345,151

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Electoral Office Election Expenditures	$ 315,786
HJ Linnen Associates Ltd.	66,539
Information Services Corporation of Saskatchewan	46,473
Kindersley Saskatchewan Liberal Association	21,587
National Print-It Centres	42,093
Saskatchewan Property Management Corporation	136,901
Payees under $20,000	213,529
	$ 842,908

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquires and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery
The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
CC01 Conflict of Interest Commissioner	$ 66	$ ---	$ ---	$ ---	$ 4	$ 29	$ ---	$ ---	$ 99
Total	$ 66	$ ---	$ ---	$ ---	$ 4	$ 29	$ ---	$ ---	$ 99

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Gerrand, Gerald L.	$ 65,658

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Gerrand Rath Johnson	$ 28,462
Payees under $20,000	4,430
	$ 32,892

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review government decisions under *The Freedom of Information and Protection of Privacy Act* to assist in the protection of the public's right to access records held or controlled by the Government, according to the manner and purposes set out in the Act.
The Office also ensures that personal information is only collected and disclosed in accordance with the provisions of the Act.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery
The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under the Act. In response to an application from the affected party, the Commissioner reviews the decision by the Government to refuse the request for information, and makes recommendations as to whether this decision falls within the guidelines of the Act.
The Commissioner provides assistance in ensuring that personal information is only collected and disclosed in accordance with the provisions of the Act.

Information and Privacy Commissioner

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
IP01 Information and Privacy Commissioner	$ 63	$ 3	$ ---	$ 18	$ 1	$ 35	$ 1	$ ---	$ 121
Total	$ 63	$ 3	$ ---	$ 18	$ 1	$ 35	$ 1	$ ---	$ 121

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Gerrand, Gerald L.	$ 15,000
MacBean, Frank A.	3,840
Rendek, Richard P.	44,224
	$ 63,064

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Rendek McCrank	$ 32,503
Payees under $20,000	22,509
	$ 55,012

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Administration (Subvote LG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery
The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective
To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery
This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Speaker, the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Statutory) (Subvote LG06)

Objective
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery
Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Legislative Assembly

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
LG01 Administration									
General Administration	$ 1,076	$ 33	$ ---	$ 23	$ 15	$ 402	$ 242	$ ---	$ 1,791
Office of the Speaker and Board of Internal Economy	135	22	1	2	30	20	1	---	211
Subvote Total	1,211	55	1	25	45	422	243	---	2,002
LG02 Accommodation and Central Services	---	---	---	---	---	106	---	---	106
LG03 Legislative Assembly Services									
Legislative Assembly Office	1,491	35	277	232	253	65	27	---	2,380
Legislative Library	825	9	---	13	2	363	4	---	1,216
Legislative Counsel and Law Clerk	141	5	---	3	21	14	---	---	184
Subvote Total	2,457	49	277	248	276	442	31	---	3,780
LG04 Committees of the Legislative Assembly									
Committee Support Services	37	6	---	12	8	1	---	---	64
Members' Committee Expenses (Statutory)	10	19	---	1	---	---	---	---	30
Subvote Total	47	25	---	13	8	1	---	---	94
LG05 Payments and Allowances to Individual Members									
Indemnity, Allowances and Expenses for Members (Statutory)	3,811	1,463	---	2,578	784	1,215	76	---	9,927
Allowances for Additional Duties (Statutory)	133	---	---	---	---	---	---	---	133
Subvote Total	3,944	1,463	---	2,578	784	1,215	76	---	10,060
LG06 Caucus Operations									
Government Caucus (Statutory)	---	---	528	---	---	---	---	---	528
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	---	---	820	---	---	---	---	---	820
Offices of the Independent Members (Statutory)	---	---	65	---	---	---	---	---	65
Subvote Total	---	---	1,413	---	---	---	---	---	1,413
Total	**$ 7,659**	**$ 1,592**	**$ 1,691**	**$ 2,864**	**$ 1,113**	**$ 2,186**	**$ 350**	**$ ---**	**$ 17,455**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Gina M.	$	45,322
Adshead, Donna M.		8,215
Antonishyn, Jolene		3,903
Avery, George Robert		6,418
Balaski, Ruth C.		31,997
Baldwin, Sharon M.		18,263
Barnabe, Guy		88,638
Barnard, Stephanie		6,921
Barnhart, Gordon L.		6,000
Barraza, Andrea		6,157
Beck, Kathleen G.		24,048
Behrns, Cheryl		22,091
Bekker, Sarah E.		13,208
Best, Rebecca		29,528
Blackett, Jane Caroline		45,278
Block, Benjamin George		8,964
Bond, Kerry		57,960
Borowski, Marilyn		78,132
Brennan, Judith A.		43,104
Canham, Robin		5,802
Cartmell, Vivien		38,172
Contreras, Fabian		6,290
Cunningham, Deanna		48,600
Cunningham, Greg		16,484
deMontigny, Lorraine		65,754
Deck, Joseph		9,824
Dennett, Kathryn L.		30,765
Desjarlais, Bette		62,865
Doan, Louis R.		33,777
Fenwick, Gailene		2,657
Ferguson, Shannon K.		55,307
Forrest, Salema K.		12,034
Foster, Keith A.		11,155
Galger, Betty Lynn		38,394
Gardner, Sandra M.		46,287
Gartner, Allison		31,485
Goertz, Floyd J.		9,679
Gritzfeld, Brenda		11,401
Hannah, Leanne		12,309
Heidebrecht, Kim		39,189
Hoffmann, Anne		34,171
Howland, Michele L.		38,900
Hynds, Shannon		14,994
Kaczkowski, Viktor		62,985
Kaczmar, Jill		17,089
Kaminski, Linda M.		73,731
Kaminski, Lois-Anna		8,923
Keough, Shawn		11,686
Khonje, Frederick		3,681
Klein, Donelda E.		37,563
Kleisinger, Margaret		54,720
Kolesar, Patricia M.		71,013
Kotylak, Marilyn		50,187
Kutarna, Theresa		24,298
Lai, Tiffany		9,277
Lang, Iris		67,728
Langford, Ellen		35,550
Langman, Marc		39,041
Lepage, Marissa C.		8,992
Long, Helena		5,255
Lovatt, Monique A.		46,491
MacLachlan, John Stuart		2,928
Maloney, Donald		7,498
McKenzie, Arnold L.		31,206
McLellan, W. A.		5,257
McNichol, Michelle Leone		5,750
McRoberts, Sheila		12,758
Meaver, Stephanie		5,574
Merk, Sandra		8,274
Millette, Sonia		12,622
Morgan, Marianne		38,355
Nenson, Alice		11,821
Nicholas, Lynette		17,319
Nicholson, Diana		8,778
Normandin, Diane		11,912
Oledzki, Garret J.		7,921
Oxman, Chris		33,492
Patrick, Janis M. K.		56,733
Patzwald, Nancy		8,356
Peebles, Leisa		22,594
Perras, Joelle M.		32,916
Phillips, Jeremy		67,359
Pinel, Charlene Deborah		63,225
Polsom, Leslie J. F.		50,610
Powell, Marian J.		89,487
Prince, Faye L.		34,171
Prince, Timothy C.		49,514
Putz, Gregory A.		100,512
Regier, Dean		6,045
Ring, Kenneth Steven		93,912
Riou, Maurice		43,878
Ripplinger, Zorka		4,943
Roberton, Linda		8,500
Romaniuk, Rhonda		19,673
Ronyk, Gwenneth J.		110,658
Ruzic, Ivana		32,916
Samways, Ron		9,576
Saum, Megan		8,896
Scott, Pamela G.		46,274
Sealy, David		8,784
Sentes, Debra L.		38,394
Shaw, Patrick M.		73,017
Spence, Linda		50,111
Swarbrick, Maria		54,684
Sywanyk, Ihor J.		57,960
Szakacs, Faye		8,373
Tomporowski, W. H.		9,142
Trenholm, Darlene		47,783
Vidomski, Liza		20,646
Ward, H. Gary		68,268
Wells, Katherine		32,372
Willis, Traci		21,121
Wong, Justin		7,282
Wong, Theresa		38,394
Woods, Margaret A.		71,823
Yungwirth, Sandra N.		36,960
Payees under $2,500		31,124
Detail included in Additional Information		3,955,798
Change in accrued payroll liability		(3,948)
	$	7,658,953

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote LG01)

Office of the Speaker and Board of Internal Economy

Payees under $5,000	$	1,000

Legislative Assembly Services (Subvote LG03)

Legislative Assembly Office

Baker, Cameron F.	$	5,400
Baker, Timothy James		7,200
Barnett, Corinne		5,400
Commonwealth Parliamentary Association		148,259

Transfers — Concluded

Legislative Assembly Services (Subvote LG03) — Concluded

Legislative Assembly Office — Concluded

Cooper, William Douglas	5,400
Kurylo, Maria	7,200
Midwestern Legislative Conference	26,741
Moellenbeck, Wendy M.	7,200
Waiser, Jessica A.	7,200
Weiss, Lee Arthur	5,400
50th Commonwealth Parliamentary Association	50,000
Payees under $5,000	2,000
	$ 277,400

Caucus Operations (Subvote LG06)

Government Caucus (Statutory)

New Democratic Party Caucus	$ 528,034

Opposition Caucus and Office of the Leader of the Opposition (Statutory)

Saskatchewan Party Caucus	$ 820,304

Offices of the Independent Members (Statutory)

Hillson, J. D.	$ 21,018
Melenchuk, J. W.	21,651
Osika, R.	21,651
	$ 64,320
	$ 1,412,658

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Cafeteria Board	$ 22,213
Canadian Corps of Commissionaires	206,401
Divine	44,298
Infomart Limited	28,023
Micromedia Ltd.	33,170
National Print-It Centres	55,880
Rowecom Canada	34,052
Saskatchewan Property Management Corporation	164,576
SaskTel	188,690
SCN Expanding Horizons	178,504
Success Office Systems	24,001
WBM Office Systems Inc.	136,171
Low value puchase card transactions	54,528
Payees under $20,000	533,847
Detail included in Additional Information	4,808,614
	$ 6,512,968

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
Atkinson, P.	$ 840	$ 1,398	$ 2,238
Bakken, B. C.	168	147	315
Brkich, G. P.	336	626	962
D'Autremont, D. H.	84	30	114
Dearborn, J. E.	84	---	84
Draude, J. M.	84	206	290
Forbes, D. G.	336	544	880
Gantefoer, R. R.	336	488	824
Goulet, K. N.	336	---	336
Harper, R. L.	840	2,560	3,400
Hart, G. P.	168	---	168
Huyghebaert, D. F.	420	521	941
Jones, C. R.	588	584	1,172
Junor, J. A.	588	2,909	3,497
Kowalsky, P. M.	84	---	84
Krawetz, K. P.	588	3,057	3,645
Kwiatkowski, C. E.	336	455	791
McCall, W. G.	252	---	252
McMorris, D. G.	588	---	588
Prebble, P. W.	504	1,291	1,795
Stewart, L. E.	252	---	252
Trew, A. D.	756	84	840
Van Mulligen, H. H.	588	161	749
Wakefield, M. E.	588	3,335	3,923
Wall, B. J.	588	1,334	1,922
Yates, K. M.	336	---	336
Total	**$ 10,668**	**$ 19,730**	**$ 30,398**

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
D'Autremont, D. H.	$ 218	$ 244	$ ---	$ 462
Hamilton, D. E.	109	38	---	147
Jones, C. R.	218	219	---	437
Jule, A. G.	218	282	---	500
Kowalsky, P. M.	327	84	---	411
General Expenses	---	---	1,204	1,204
Total	**$ 1,090**	**$ 867**	**$ 1,204**	**$ 3,161**

Allowances for Members with Additional Duties

Speaker:	
Kowalsky, P. M.	$ 33,497
Deputy Speaker:	
Addley, G. G.	11,165
Government Whip:	
Yates, K. M.	8,933
Opposition Whip:	
McMorris, D. G.	8,933
Government Deputy Whip:	
Forbes, D. G.	4,466
Opposition Deputy Whip:	
Bjornerud, R. K.	4,466
Leader of the Opposition:	
Hermanson, E. N.	39,082
Deputy Chair of Committees:	
Harper, R. L.	4,466
Opposition House Leader:	
D'Autremont, D. H.	8,933
Chair, Public Accounts Standing Committee:	
Krawetz, K. P.	4,466
Chair, Crown Corporations Standing Committee:	
McCall, W. G.	112
Van Mulligen, H. H.	4,342
	$ 132,861

Travel for Members with Additional Duties

Speaker:	
Kowalsky, P. M.	$ 16,905
Leader of the Opposition:	
Hermanson, E. N.	16,594
	$ 33,499

Additional Information — Continued

Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
Addley, G. G.	$ 61,809	$ 5,057	$ 66,866
Allchurch, D. A.	61,809	5,057	66,866
Atkinson, P.	61,809	5,057	66,866
Axworthy, C. S.	53,347	4,365	57,712
Bakken, B. C.	61,809	5,057	66,866
Belanger, H. H.	61,809	5,057	66,866
Bjornerud, R. K.	61,609	5,057	66,666
Boyd, W. R.	687	57	744
Brkich, G. P.	61,609	5,057	66,666
Calvert, L. A.	61,609	5,057	66,666
Cline, E. H.	61,809	5,057	66,866
Crofford, J. S.	61,809	5,057	66,866
D'Autremont, D. H.	61,409	5,057	66,466
Dearborn, J. E.	30,406	2,488	32,894
Draude, J. M.	61,809	5,057	66,866
Eagles, D. L.	61,809	5,057	66,866
Elhard, D. W.	61,809	5,057	66,866
Forbes, D. G.	61,809	5,057	66,866
Gantefoer, R. R.	61,809	5,057	66,866
Goulet, K. N.	61,809	5,057	66,866
Hagel, G. J.	61,809	5,057	66,866
Hamilton, D. E.	61,809	5,057	66,866
Harpauer, D. M.	61,809	5,057	66,866
Harper, R. L.	61,809	5,057	66,866
Hart, G. P.	61,609	5,057	66,666
Heppner, B. D.	61,809	5,057	66,866
Hermanson, E. N.	61,809	5,057	66,866
Higgins, D. E.	61,809	5,057	66,866
Hillson, J. D.	61,809	5,057	66,866
Huyghebaert, D. F.	61,809	5,057	66,866
Iwanchuk, A. R.	2,492	204	2,696
Jones, C. R.	61,809	5,057	66,866
Jule, A. G.	61,809	5,057	66,866
Junor, J. A.	61,809	5,057	66,866
Kasperski, L. M.	61,809	5,057	66,866
Kowalsky, P. M.	61,809	5,057	66,866
Krawetz, K. P.	61,809	5,057	66,866
Kwiatkowski, C. E.	56,659	4,636	61,295
Lautermilch, E. F.	61,809	5,057	66,866
Lorenz, W.V.	2,492	204	2,696
Lorje, P.	61,809	5,057	66,866
McCall, W. G.	61,809	5,057	66,866
McMorris, D. G.	61,809	5,057	66,866
Melenchuk, J. W.	61,809	5,057	66,866
Nilson, J. T.	61,809	5,057	66,866
Osika, R.	61,809	5,057	66,866
Peters, R. W.	40,206	3,372	43,578
Prebble, P. W.	61,809	5,057	66,866
Serby, C. J.	61,809	5,057	66,866
Sonntag, M.	61,809	5,057	66,866
Stewart, L. E.	61,809	5,057	66,866
Thomson, D. A.	61,809	5,057	66,866
Toth, D. J.	61,809	5,057	66,866
Trew, K. D.	61,809	5,057	66,866
Van Mulligen, H. H.	61,809	5,057	66,866
Wakefield, M. E.	61,809	5,057	66,866
Wall, B. J.	61,809	5,057	66,866
Wartman, M. E.	61,809	5,057	66,866
Weekes, R. P.	61,809	5,057	66,866
Wiberg, D. E.	61,809	5,057	66,866
Yates, K. M.	61,809	5,057	66,866
Total	**$ 3,522,775**	**$ 288,404**	**$ 3,811,179**

Additional Information — Continued

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equipment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
Addley, G. G.	$ 25,188	$ 8,852	$ 17,549	$ 10,800	$ 1,152	$ 3,139	$ 48,734	$ 115,414
Allchurch, D. A.	44,643	4,589	21,258	6,000	990	3,199	33,731	114,410
Atkinson, P.	20,293	7,523	11,692	12,360	1,078	3,281	44,836	101,063
Axworthy, C. S.	11,354	5,539	1,468	9,350	865	945	54,804	84,325
Bakken, B. C.	31,541	11,241	15,604	8,165	859	2,981	47,980	118,371
Belanger, H. H.	32,755	10,968	7,934	2,400	432	2,931	39,903	97,323
Bjornerud, R. K.	36,282	11,697	8,056	4,288	994	5,394	55,218	121,929
Boyd, W. R.	1,315	1,221	35	1,350	1,502	527	3,720	9,670
Brkich, G. P.	26,609	18,827	17,428	8,325	1,095	4,239	44,351	120,874
Calvert, L. A.	10,983	4,258	13,353	5,400	2,795	3,454	45,865	86,108
Cline, E. H.	10,254	5,732	15,459	12,607	721	1,848	43,546	90,167
Crofford, J. S.	3,304	6,881	7,161	6,780	3,439	2,660	49,608	79,833
D'Autremont, D. H.	37,613	8,658	16,003	3,600	7,857	4,014	44,509	122,254
Dearborn, J. E.	19,701	7,697	8,640	4,200	413	963	20,217	61,831
Draude, J. M.	36,781	20,244	18,136	6,885	2,977	1,310	42,878	129,211
Eagles, D. L.	28,640	7,556	17,688	8,394	967	2,630	39,420	105,295
Elhard, D. W.	37,097	8,765	15,646	8,650	970	4,312	28,509	103,949
Forbes, D. G.	24,948	5,000	15,004	5,421	1,397	4,174	47,455	103,399
Gantefoer, R. R.	38,211	13,950	12,102	11,305	7,061	1,962	44,349	128,940
Goulet, K. N.	56,312	8,451	11,074	5,760	10,789	2,189	42,360	136,935
Hagel, G. J.	7,176	3,759	15,344	6,935	651	1,986	48,525	84,376
Hamilton, D. E.	10,933	5,305	7,858	12,070	775	1,913	55,398	94,252
Harpauer, D. M.	34,909	11,331	11,644	8,607	4,893	5,748	41,343	118,475
Harper, R. L.	12,440	7,551	12,477	5,720	3,448	3,547	46,898	92,081
Hart, G. P.	23,474	13,790	19,554	3,340	1,183	3,861	40,998	106,200
Heppner, B. D.	24,119	4,632	14,004	7,200	1,493	923	43,797	96,168
Hermanson, E. N.	22,029	20,216	18,892	6,600	3,492	1,250	43,364	115,843
Higgins, D. E.	7,721	3,698	15,273	6,935	877	1,094	47,250	82,848
Hillson, J. D.	43,155	12,571	15,868	7,800	2,096	3,321	44,665	129,476
Huyghebaert, D. F.	37,821	14,106	15,663	7,162	721	4,242	32,471	112,186
Iwanchuk, A. R.	1,684	224	---	---	2,196	73	---	4,177
Jones, C. R.	19,935	7,400	13,039	11,774	1,704	4,350	51,650	109,852
Jule, A. G.	36,864	10,539	16,756	4,800	2,203	4,262	46,127	121,551
Junor, J. A.	21,444	10,019	6,045	11,676	4,625	4,323	52,088	110,220
Kasperski, L. M.	12,440	8,871	3,840	5,700	10,296	10,165	42,883	94,195
Kowalsky, P. M.	19,781	6,042	9,916	9,965	1,881	3,799	48,877	100,261
Krawetz, K. P.	34,118	8,438	14,910	10,279	378	4,462	37,557	110,142
Kwiatkowski, C. E.	41,939	23,292	12,005	8,158	660	3,645	43,863	133,562
Lautermilch, E. F.	13,095	6,316	14,848	8,515	1,117	3,040	44,854	91,785
Lorenz, W. V.	1,960	1,179	984	125	818	234	1,736	7,036
Lorje, P.	28,114	10,098	8,662	12,984	5,474	3,886	46,460	115,678
McCall, W. G.	12,440	5,029	9,193	8,647	3,474	4,283	45,388	88,454
McMorris, D. G.	23,276	12,724	23,430	3,971	3,436	1,370	41,066	109,273
Melenchuk, J. W.	17,335	7,510	9,694	9,600	7,698	2,943	42,949	97,729
Nilson, J. T.	1,409	4,839	7,355	12,600	1,402	2,164	45,799	75,568
Osika, R.	12,490	8,695	14,001	6,512	4,545	4,098	42,394	92,735
Peters, R. W.	23,041	8,832	11,878	6,775	1,836	2,992	31,263	86,617
Prebble, P. W.	28,044	5,734	13,670	11,700	600	1,719	44,118	105,585
Serby, C. J.	10,991	6,831	11,054	5,264	1,523	2,843	55,716	94,222
Sonntag, M.	19,255	6,653	16,827	9,000	204	4,736	46,780	103,455
Stewart, L. E.	20,902	20,709	22,048	5,125	870	1,664	37,881	109,199
Thomson, D. A.	6,092	5,755	12,523	12,074	2,495	1,198	35,015	75,152
Toth, D. J.	34,126	7,317	19,943	6,600	454	1,375	37,500	107,315
Trew, K. D.	12,440	5,944	13,340	9,000	2,339	5,414	43,436	91,913
Van Mulligen, H. H.	11,296	10,309	13,454	10,766	1,289	2,957	46,578	96,649
Wakefield, M. E.	66,494	10,760	11,144	10,876	1,463	2,491	42,821	146,049
Wall, B. J.	33,729	12,641	18,646	5,762	3,635	3,949	42,082	120,444
Wartman, M. E.	4,687	6,938	12,717	9,600	2,941	1,810	48,487	87,180
Weekes, R. P.	59,271	16,395	17,034	3,400	495	4,002	43,106	143,703
Wiberg, D. E.	44,114	10,822	14,499	12,870	1,155	2,102	44,027	129,589
Yates, K. M.	12,440	6,700	9,526	14,400	2,410	1,564	46,703	93,743
Total	**$ 1,442,847**	**$ 548,163**	**$ 780,848**	**$ 472,927**	**$ 143,598**	**$ 181,950**	**$ 2,545,906**	**$ 6,116,239**

Additional Information — Concluded

Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Addley, G. G.	$ ---	$ ---	$ 2,044	$ 540	$ 2,584
Allchurch, D. A.	---	---	791	430	1,221
Atkinson, P.	3,278	---	1,120	340	4,738
Axworthy, C. S.	---	---	2,114	309	2,423
Bakken, B. C.	---	---	1,933	273	2,206
Belanger, H. H.	---	---	2,086	---	2,086
Bjornerud, R. K.	---	---	1,933	295	2,228
Boyd, W. R.	---	---	---	129	129
Brkich, G. P.	---	---	1,383	562	1,945
Calvert, L. A.	---	253	1,504	209	1,966
Cline, E. H.	822	---	1,946	262	3,030
Crofford, J. S.	502	---	2,267	374	3,143
D'Autremont, D. H.	---	---	1,111	634	1,745
Dearborn, J. E.	6,413	---	670	---	7,083
Draude, J. M.	2,826	---	1,933	299	5,058
Eagles, D. L.	---	---	1,933	269	2,202
Elhard, D. W.	811	---	2,069	488	3,368
Forbes, D. G.	---	---	1,504	209	1,713
Gantefoer, R. R.	---	---	1,182	263	1,445
Goulet, K. N.	1,545	---	---	439	1,984
Hagel, G. J.	---	---	1,234	150	1,384
Hamilton, D. E.	248	---	1,698	359	2,305
Harpauer, D. M.	---	---	1,933	372	2,305
Harper, R. L.	---	---	1,933	312	2,245
Hart, G. P.	699	---	1,933	394	3,026
Heppner, B. D.	---	---	1,015	261	1,276
Hermanson, E. N.	1,000	---	1,933	610	3,543
Higgins, D. E.	---	---	1,234	150	1,384
Hillson, J. D.	---	---	1,351	250	1,601
Huyghebaert, D. F.	2,248	---	1,972	---	4,220
Iwanchuk, A. R.	---	---	---	---	---
Jones, C. R.	2,985	---	1,933	376	5,294
Jule, A. G.	---	---	1,383	354	1,737
Junor, J. A.	(453)	---	1,383	438	1,368
Kasperski, L. M.	2,968	---	2,277	930	6,175
Kowalsky, P. M.	100	---	1,622	299	2,021
Krawetz, K. P.	---	---	1,574	301	1,875
Kwiatkowski, C. E.	---	---	1,798	283	2,081
Lautermilch, E. F.	100	---	1,622	299	2,021
Lorenz, W. V.	---	349	---	---	349
Lorje, P.	---	---	1,942	335	2,277
McCall, W. G.	712	---	1,946	365	3,023
McMorris, D. G.	---	---	1,937	300	2,237
Melenchuk, J. W.	---	---	1,933	275	2,208
Nilson, J. T.	---	---	1,674	258	1,932
Osika, R.	3,286	---	---	407	3,693
Peters, R. W.	---	---	1,336	338	1,674
Prebble, P. W.	---	---	2,112	354	2,466
Serby, C. J.	---	---	2,035	---	2,035
Sonntag, M.	74	175	2,316	295	2,860
Stewart, L. E.	---	350	1,933	298	2,581
Thomson, D. A.	---	---	2,400	281	2,681
Toth, D. J.	---	---	---	295	295
Trew, K. D.	---	---	2,277	350	2,627
Van Mulligen, H. H.	---	---	---	378	378
Wakefield, M. E.	532	---	1,933	522	2,987
Wall, B. J.	---	---	2,099	281	2,380
Wartman, M. E.	481	---	1,933	268	2,682
Weekes, R. P.	---	---	2,239	345	2,584
Wiberg, D. E.	---	---	1,933	263	2,196
Yates, K. M.	371	---	1,933	308	2,612
General Expenditures	---	6,844	---	---	6,844
Total	**$ 31,548**	**$ 7,971**	**$ 95,262**	**$ 18,978**	**$ 153,759**

Ombudsman and Children's Advocate (Vote 56)

Ombudsman (Subvote OC01)

Objective
The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Children's Advocate (Subvote OC02)

Objective
The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery
The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Ombudsman and Children's Advocate

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Supplier Payments: Other Expenditures	Total
OC01 Ombudsman	$ 1,165	$ 54	$ ---	$ 28	$ 33	$ 211	$ 42	$ ---	$ 1,533
OC02 Children's Advocate	820	87	---	33	29	130	19	---	1,118
Total	**$ 1,985**	**$ 141**	**$ ---**	**$ 61**	**$ 62**	**$ 341**	**$ 61**	**$ ---**	**$ 2,651**

*This includes extraordinary personal services of $3.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bar, Sherry	$ 3,013
Brand, John	73,017
Cain, Jeffrey Francis	65,763
Calder, Brian	65,763
Chapman, Sharon	43,630
Climenhaga, Venesa	53,048
Cook, Laura Yuen Ling	69,760
Cooney, Glenda F.	51,492
Fraser, Lynne	49,194
Gavigan, Renee M.	62,565
Gerrand, Gerald L.	3,960
Harris, Arlene E.	65,763
Hawkes, George B.	58,503
Hodsman, Roy	65,763
Johannson, Rhonda	59,812
Kivimaa, Deborah J.	31,480
Knoll, Murray	73,017
Krznar, Susan	19,047
Mayer, Gordon K.	93,912
Mogg, Cheryl Elaine	13,694
Parker-Loewen, Deborah	125,075
Pawluk, Kathy D.	4,612
Rodier, Bernadette	50,558
Schindel, Barbara Jean	52,941
Schury, Roxane	68,265
Sereda, Johanna M.	24,488
Sookocheff, Caroline	39,198
Soonias, Shaun	54,108
Spencer, Carol A.	52,941
St. Onge, Marcel Henri	68,268
Thomas, Elaine M.	68,268
Tomkins, Barbara J.	125,075
Totland, Diane L.	34,271
Zick, Debra Lynn	41,409
Payees under $2,500	5,797
Unionized employees	131,926
Change in accrued payroll liability	16,207
	$ 1,985,603

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Houghton Boston Printers and Lithographers Ltd.	$ 23,239
Saskatchewan Property Management Corporation	230,507
SaskTel	48,423
Technology Management Corporation	60,858
Payees under $20,000	161,930
	$ 524,957

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission
We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives
Goal 1 - Foster well-managed Government
- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government
- The Government provides an overall plan and results to the Assembly.
- Government agencies report their plans and results to the Assembly.
- The Assembly receives our timely assurance on the Government's reports on plans and results (financial and non-financial information)

Goal 3 - Manage our business effectively
- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We maintain a positive and healthy work environment.

Program Delivery
The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown corporations, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective
To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
PA01 Provincial Auditor									
Provincial Auditor Operations	$ 3,281	$ 212	$ ---	$ 548	$ 4	$ 605	$ 76	$ 523	$ 5,249
Provincial Auditor's Salary (Statutory)	130	---	---	---	---	---	---	---	130
Subvote Total	3,411	212	---	548	4	605	76	523	5,379
PA02 Unforeseen Expenses	---	---	---	---	---	---	---	348	348
Total	**$ 3,411**	**$ 212**	**$ ---**	**$ 548**	**$ 4**	**$ 605**	**$ 76**	**$ 871**	**$ 5,727**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahmad, Mobashar	$	105,151
Anderson, Mark T.		79,462
Atkinson, Brian R.		118,439
Bachelu, Gaylene K.		19,827
Baronowsky, Tricia A.		14,932
Beblow, Jolene T.		17,567
Boechler, Danielle B.		25,068
Borys, Angele M.		89,333
Brezinski, Curtis T.		34,070
Burrows, Jamie A.		60,457
Calder, Chantara L.		28,673
Clemett, Tara L.		64,560
Creaser, Philip M.		93,006
DeCorby, Michelle M.		31,837
Deis, Kelly W.		85,098
Dickin, Deann J.		48,405
Duran, Jason S.		60,004
Duran, Joel K.		38,201
Federspiel, Angela K.		29,395
Ferguson, Judy D.		101,208
Fysh, Cindy M.		56,348
Grabarczyk, Roderick A.		92,790
Harasymchuk, William W.		79,462
Hartley, Tyron R.		6,562
Heebner, Melanie J.		5,294
Heffernan, Michael A.		105,151
Huard, Brenda M.		30,044
Hungle, Angie D.		39,646
Jersak, Rodd S.		89,333
Kirchner, Carolyn		69,621
Klein, Robin L. M.		25,068
Knox, L. Jane		93,006
Kress, Jeffrey J.		72,839
Kuntz, Linda A.		22,161
Lacey, Shana A. M.		32,644
Lahti, Johan J.		47,360
Lees, Trina C.		34,001
L'Heureux, Desiree L.		5,294
Lindenbach, Michelle D.		8,219
Lowe, Kimberley I.		47,127
Martens, G. Andrew		89,640
Montgomery, Edward		104,901
Nyhus, Glen D.		92,790
Oldershaw, Mark J.		56,436
Orrange, Loyd		20,392
Ottenbreit, Stacey A.		29,599
Paul, Charlene A.		56,599
Paul, Kent W.		49,400
Rybchuk, Corrine P.		50,423
Schell, Doug H.		6,562
Schiller, Rita L.		26,214
Schwab, Amy P.		41,497
Schwab, Victor A.		84,468
Shorten, Karen E.		33,619
Sommerfeld, E. Regan		56,429
Szaroz, Jennifer J.		49,400
Thomson, Nathan K.		25,068
Tomlin, Heather D.		48,900
Volk, Rosemarie M.		94,518
Walker, Sandra J.		63,779
Wandy, Jason M.		8,114
Watkins, Dawn L.		33,619
Wendel, G. Fred		129,974
Wendel, Leslie E.		88,391
Wilde, Brett D.		5,294
Payees under $2,500		1,180
Change in accrued payroll liability		(30,873)
Less: reimbursement		(12,616)
	$	3,410,380

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CA School of Business	$	27,763
Canadian Comprehensive Auditing Foundation		21,533
Dell Financial Services Canada		58,716
Deloitte and Touche (Regina)		52,506
Envision Group		24,067
Hewlett-Packard (Canada) Ltd.		22,685
Houghton Boston Printers and Lithographers Ltd.		29,787
Institute of Chartered Accountants of Saskatchewan		31,874
KPMG (Regina)		40,028
Kumaran Systems Inc.		25,596
Manpower		26,621
Merchant Law Group		54,060
Meyers Norris Penny LLP		28,050
Oracle Corporation Canada Inc.		34,090
S and U Homes		317,914
Saskatchewan Property Management Corporation		21,220
SaskTel		28,316
Softchoice Corporation		20,118
Virtus Group		80,058
Payees under $20,000		288,826
	$	1,233,828

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Public Employees Dental Plan	$	43,191
Public Employees Disability Plan		34,161
Public Employees Pension Plan		192,078
Receiver General for Canada - Canada Pension Plan		93,284
Receiver General for Canada - Employment Insurance		58,341
Saskatchewan Blue Cross		35,229
Workers' Compensation Board		35,228
Payees under $20,000		379,760
	$	871,272

This page left blank intentionally.

General Revenue Fund
Servicing the Public Debt

This page left blank intentionally

Finance - Servicing the Public Debt - Government Share (Vote 12)

Debt Servicing (Statutory)
(Subvote FD01)

Objective
To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery
This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (Subvote FD01)

Interest on the Public Debt (Statutory)	$	594,943,769
Foreign Currency Adjustment (Statutory)	$	9,771,002
Fees and Commissions (Statutory)	$	6,679,198
	$	611,393,969

Schedule of Payments

Interest on the Public Debt (Statutory)

Interest on Debentures:		
Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates	$	4,320
Saskatchewan 4.25% Savings Bonds Due July 15, 2002		1,204,279
Saskatchewan 8.75% Debentures Due July 29, 2002		2,069,723
Saskatchewan 8.21% Debentures Due September 30, 2002		2,075,700
Saskatchewan 5.00% Savings Bonds Due July 15, 2003		3,678,530
Saskatchewan 8.32% Debentures Due July 15, 2003		15,961,920
Saskatchewan 8.20% Debentures Due August 31, 2003		2,545,351
Saskatchewan 5.00% Medium Term Note Due March 1, 2004		2,500,000
Saskatchewan 8.82% Debentures Due May 10, 2004		5,903,466
Saskatchewan 4.98-9.83% Debentures Due July 15, 2004		40,975,760
Saskatchewan 5.00% Savings Bonds Due July 15, 2004		7,213,917
Saskatchewan 9.50% Debentures Due August 16, 2004		28,500,000
Saskatchewan 4.205% Debentures Due April 1, 2005		1,484,556
Saskatchewan 5.75% Savings Bonds Due July 15, 2005		28,010,293
Saskatchewan 7.50% Debentures Due December 19, 2005		16,365,000
Saskatchewan 6.00% Debentures Due June 1, 2006		14,400,000
Saskatchewan 4.25% Savings Bonds Due July 15, 2006		2,097,722
Saskatchewan 7.846% Debentures Due August 23, 2006		4,982,957
Saskatchewan 4.75% Debentures Due December 1, 2006		12,350,000
Saskatchewan 6.35% Medium Term Note Due January 25, 2007		1,905,000
Saskatchewan 5.49-6.35% Medium Term Note Due January 25, 2007		9,688,010
Saskatchewan 6.25% Debentures Due March 9, 2007		15,625,000
Saskatchewan 5.00% Debentures Due September 6, 2007		20,000,000
Saskatchewan 5.50% Debentures Due June 2, 2008		18,067,500
Saskatchewan 5.05% Debentures Due February 13, 2009		62,260
Saskatchewan 6.50% Debentures Due November 12, 2009		16,250,000
Saskatchewan 10.00% Debentures Due January 18, 2010		30,000,000
Saskatchewan 6.15% Debentures Due September 1, 2010		23,370,000
Saskatchewan 5.25% Debentures Due December 3, 2012		2,333,014
Saskatchewan 7.25-8.00% Debentures Due February 1, 2013		45,972,908
Saskatchewan 7.375% Debentures Due July 15, 2013		25,864,355
Saskatchewan 10.25% Debentures Due April 10, 2014		59,851,390
Saskatchewan 5.125% CMHC Mortgage Due December 1, 2015		76,596
Saskatchewan 9.375% Debentures Due December 15, 2020		14,828,916
Saskatchewan 9.125% Debentures Due February 15, 2021		28,080,503
Saskatchewan 8.50% Debentures Due July 15, 2022		13,248,785
Saskatchewan 5.75% Debentures Due March 5, 2029		14,375,000
Saskatchewan 6.40% Debentures Due September 5, 2031		12,160,000
Saskatchewan 5.70% Debentures Due September 5, 2042		1,339,110
Debentures issued to the Canada Pension Plan Investment Fund Various %, Various Maturity Dates		34,525,558
Adjustment to Interest Payable at March 31, 2003		8,164,045
	$	588,111,444
Interest on Temporary Loans		
Royal Bank of Canada	$	52,117
Payees under $20,000		1,249
	$	53,366
Promissory Notes:		
Discount on Promissory Notes	$	3,309,041
Interest Received from Crown Corporations		(7,031,675)
	$	(3,722,634)
Other Interest:		
Agri-Food Equity Fund	$	84,849
Agri-Food Innovation Fund		172,283
Cattle Marketing Deductions Fund		110,525
Extended Health Care Plan		212,103
Fish and Wildlife Development Fund		101,827
Municipal Employees' Pension Plan		53,537
New Crops Insurance Program		435,810
Oil and Gas Environmental Fund		69,545
Province of Saskatchewan Sinking Fund - Crown Investments Corporation		1,882,358
Public Employees Dental Fund		328,853
Public Employees Superannuation Plan		178,400
Public Trustee for Saskatchewan		56,957
Queen's Bench Court Accounts		237,868
Saskatchewan Apprenticeship and Trade Certification Commission		91,078
Saskatchewan Beef Development Board		24,440
Saskatchewan Combined Sinking Fund		1,443,412
Saskatchewan Crop Insurance Corporation		2,935,216
Saskatchewan Grain Car Corporation		232,961
Saskatchewan Health Information Network		66,070
Saskatchewan Student Aid Fund		1,254,473
Saskatchewan Pharmaceutical Associaton		26,374
School Division Tax Loss Compensation Fund		100,843
Southeast Regional College		20,272
Teachers' Superannuation Plan		30,761
Transportation Partnerships Fund		140,780
Payees under $20,000		209,998
	$	10,501,593
	$	594,943,769

Foreign Currency Adjustment (Statutory)

Exchange loss on foreign currency debt	$	9,771,002

Fees and Commissions (Statutory)

Commission and miscellaneous debt issue expenditures	$	6,679,198

General Revenue Fund
Fiscal Stabilization Transfer

This page left blank intentionally

Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

Transfers

All expenditures from this vote were transfers to the Fiscal Stabilization Fund.

Fiscal Stabilization Transfer

(Subvote FS01) . . . . . **$ 82,000,000**

This page left blank intentionally

Other Information

This page left blank intentionally

Summary of Superannuation and Trust Fund Balances

As at March 31, 2003

	2003	2002
Assets		
Cash	**$ 22,452,271**	$ 16,524,578
Investments	**5,546,863,890**	5,992,031,684
Accounts Receivable	**61,388,797**	70,692,584
Other Assets	**7,538,005**	8,537,086
Total Assets	**$ 5,638,242,963**	**$ 6,087,785,932**
Liabilities and Fund Balances		
Liabilities	**$ 60,829,094**	$ 9,126,766
Superannuation Funds Held in Trust	**5,414,207,748**	5,901,771,202
Other Trust Funds	**163,206,121**	176,887,964
Total Liabilities and Fund Balances	**$ 5,638,242,963**	**$ 6,087,785,932**

Summary of Individual Superannuation and Trust Funds

As at March 31, 2003

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Superannuation Funds							
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	$ 10,336	$ ---	$ 101	$ ---	$ 10,437	$ 5,892	$ 4,545
Judges of the Provincial Court Superannuation Fund (1)	145,413	10,855,103	47,124	---	11,047,640	9,909	11,037,731
Liquor Board Superannuation Plan (1) (2)	104,277	12,599,956	384,724	---	13,088,957	2,393	13,086,564
Municipal Employees Pension Plan (1) (2)	239,000	917,768,000	7,253,000	---	925,260,000	1,124,000	924,136,000
Public Employees Pension Plan (1)	873,000	2,406,818,000	12,151,000	---	2,419,842,000	2,051,000	2,417,791,000
Saskatchewan Pension Annuity Fund (1)	1,496	114,597,438	2,174,512	---	116,773,446	56,928	116,716,518
Saskatchewan Pension Plan (1) (2)	591,255	193,828,293	1,395,937	473,813	196,289,298	55,729,395	140,559,903
Saskatchewan Transportation Company Employees Superannuation Fund (1)	7,302	16,751,568	5,544	---	16,764,414	13,734	16,750,680
SaskPower Supplementary Superannuation Plan (1) (2)	---	---	9,974,810	---	9,974,810	---	9,974,810
Workers' Compensation Board Superannuation Fund (1) (2)	20,057	28,309,173	146,100	---	28,475,330	9,827	28,465,503
Learning							
Teachers' Superannuation Commission (1) (3):	408,222	1,714,279,346	18,269,705	---	1,732,957,273	374,939	1,732,582,334
Teachers' Superannuation Plan	4,867	3,097,858	---	---	3,102,725	565	3,102,160
Voluntary Contributions Fund	**2,405,225**	**5,418,904,735**	**51,802,557**	**473,813**	**5,473,586,330**	**59,378,582**	**5,414,207,748**
Trust Funds							
Corrections and Public Safety							
Battlefords Community Correctional Centre:							
Collective Trust Account	9,356	---	487	---	9,843	---	9,843
Inmates' Trust Account	1,566	---	1,294	---	2,860	492	2,368
Besnard Lake and Walden Bay Camps, Inmates' Trust Account	4,317	---	1,923	8,662	14,902	1,431	13,471
Buffalo Narrows:							
Collective Trust Account	7,177	---	---	---	7,177	---	7,177
Inmates Trust Account	3,578	---	1,767	157	5,502	132	5,370
Drumming Hill Youth Centre:							
Resident Trust Account	4,376	---	171	---	4,547	357	4,190
Working Fund Account	2,449	---	---	---	2,449	---	2,449
Kenosee Youth Work Camp:							
Resident Camp Account	10,747	---	---	---	10,747	---	10,747
Resident Trust Account	429	---	378	---	807	---	807
Kilburn Hall:							
Recreation Account	7,504	---	111	152	7,767	---	7,767
Resident Trust Account	3,882	---	143	---	4,025	1,795	2,230

Nisbet Youth Centre:							
Resident Camp Account	1,811	---	---	4,955	6,766	---	6,766
Resident Trust Account	829	---	12	---	841	---	841
NorSask Youth Centre, Resident Trust Account	839	---	634	---	1,473	---	1,473
North Battleford Community Training Residence, Collective Trust Account	6,556	---	1,953	---	8,509	399	8,110
North Battleford Youth Centre:							
Craft and Canteen Account	1,405	---	120	1,549	3,074	---	3,074
Resident Trust Account	4,090	---	275	---	4,365	2,366	1,999
Northern Corrections, Collective Trust Account	5,930	---	---	---	5,930	---	5,930
Orcadia Youth Centre, Resident Trust Account	8,302	---	---	---	8,302	---	8,302
Paul Dojack Youth Centre:							
Resident Trust Account	2,181	---	1,600	---	3,781	1,224	2,557
Shop Fund	3,604	---	30	6,020	9,654	---	9,654
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	17,696	---	---	---	17,696	---	17,696
Inmates' Trust Account	1,217	---	4,325	---	5,542	1,163	4,379
Prince Albert Community Training Residence, Collective Trust Account	2,083	---	23	---	2,106	---	2,106
Prince Albert Correctional Centre:							
Collective Trust Account	23,873	---	1,852	---	25,725	---	25,725
Inmates' Trust Account	6,083	---	2,082	---	8,165	---	8,165
Prince Albert Youth Camp:							
Resident Camp Account	6,598	---	177	7,950	14,725	---	14,725
Resident Trust Account	2,649	---	6	---	2,655	---	2,655
Regina Community Training Residence, Collective Trust Account	13,593	---	9,141	20,285	43,019	---	43,019
Regina Correctional Centre:							
Collective Trust Account	552	---	7,929	6,653	15,134	---	15,134
Inmates' Trust Account	40,231	---	12,706	---	52,937	8,792	44,145
Saskatoon Community Training Residence, Collective Trust Account	6,102	---	4,493	---	10,595	---	10,595
Saskatoon Correctional Centre:							
Collective Trust Account	5,928	---	52	---	5,980	---	5,980
Inmates' Trust Account	8,731	---	16,385	---	25,116	8,205	16,911
Yarrow Youth Farm:							
Handicraft Account	846	---	---	---	846	450	396
Resident Trust Account	619	---	371	---	990	---	990
Finance							
Extended Health Care Plan for Certain Other Retired Employees (1) (2)	---	---	---	---	---	1,356	(1,356)
Extended Health Care Plan for Retired Employees (1) (2)	112,826	---	104,678	---	217,504	1,083	216,421
Luscar Ltd., sinking fund	---	23,215,155	---	---	23,215,155	---	23,215,155
Public Employees Deferred Salary Leave Fund (1) (2)	2,148,695	---	60,028	---	2,208,723	2,070	2,206,653
Justice							
Court of Appeal Evidence Account	64,021	---	---	---	64,021	---	64,021
Family Law Division Trust Account	80,209	---	---	---	80,209	---	80,209
Maintenance Enforcement Program Account	52,185	---	---	---	52,185	---	52,185
Office of the Rentalsman, Rentalsman's Trust Account (1)	33,561	---	---	---	33,561	---	33,561
Province of Saskatchewan Court Accounts	10,259,394	---	---	---	10,259,394	---	10,259,394
Provincial Mediation Board Consumer Proposal Trust Account	8,903	---	35	---	8,938	---	8,938

Summary of Individual Superannuation and Trust Funds — Concluded

As at March 31, 2003

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Provincial Mediation Board Trust Account (1)	244,384	---	---	---	244,384	---	244,384
Public Trustee's Trust Account (1)	1,668,254	104,744,000	9,203,875	7,001,553	122,617,682	829,926	121,787,756
Surface Rights Arbitration Board Trust Account	41,711	---	---	---	41,711	---	41,711
Labour							
Wage Collection Trust Account	42,917	---	---	---	42,917	---	42,917
Learning							
Prince of Wales Trust Fund	---	---	1	---	1	---	1
School Division Tax Loss Compensation Fund (1)	4,353,264	---	142,911	---	4,496,175	586,125	3,910,050
Teachers' Group Life Insurance Premiums	258,007	---	---	---	258,007	---	258,007
Social Services							
Dales House, Resident Trust Account	84	---	---	---	84	---	84
North Battleford Treatment Group Home, Resident Trust Account	200	---	---	---	200	---	200
Prince Albert Treatment Group Home, Resident Trust Account	122	---	78	---	200	---	200
Saskatoon Children's Shelter, Resident Trust Account	2,685	---	130	---	2,815	---	2,815
Saskatoon Treatment Group Home, Resident Trust Account	188	---	12	---	200	---	200
Social Services Central Trust Account (1)	59,705	---	517	---	60,222	---	60,222
Valley View Centre, Moose Jaw:							
Bazaar Account	18,894	---	156	223	19,273	980	18,293
Canteen Account	75,538	---	511	6,033	82,082	1,275	80,807
Grants and Donations Trust Fund	82,405	---	1,470	---	83,875	---	83,875
Residents' Trust Account	211,165	---	1,398	---	212,563	891	211,672
	20,047,046	**127,959,155**	**9,586,240**	**7,064,192**	**164,656,633**	**1,450,512**	**163,206,121**
Total Superannuation and Trust Funds	**$ 22,452,271**	**$ 5,546,863,890**	**$ 61,388,797**	**$ 7,538,005**	**$ 5,638,242,963**	**$ 60,829,094**	**$ 5,577,413,869**

(1) Report Tabled in Legislature
(2) At December 31, 2002
(3) At June 30, 2002

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2003 as provided for under Section 24, *The Financial Administration Act, 1993*.

The Provincial Sales Tax Act

A-Bee Acres Inc.	$ 589
Action Well Servicing Ltd.	450
Advance Alberta Drilling Ltd.	18,390
Alexander, Graham	1,448
Alkalayne Enterprises Ltd.	6,181
Amthor, Norman	152
B and M Flushby Services Ltd.	3,480
Baildon Hutterian Brethren Inc.	18,246
Baran, Fred	124
Barkman, Don	6,692
Barrich Farms 1994 Ltd.	3,415
Barry Wolf Farms Ltd.	281
Barsi, John G.	2,056
Bench Hutterian Brethren Corporation	3,770
Berlinic, Wade	692
Big Sky Farms Inc.	238,637
Bloom, Lynn	846
Blum, Bill	136
Bohach, Neil	228
Boldt, Tony	267
Boychuk Greenhouses	657
Brehaut, Lane A.	821
Brown, Michael R. P.	338
Brown, Milton J.	317
Buchanan, Lee	475
Buchanan, Murray	1,288
Carmichael Hutterian Colony Inc.	5,799
Cherneski, Blair and Cherneski, Dennis	373
Clearspring Hutterian Brethren Corporation	6,668
Clement Farms Inc.	1,374
Coombs, Richard	592
Crescent Creek Angus	798
Culham, Lloyd	233
Czerwonka, Joe	7,355
Czerwonka, Wayne	634
D and H Dairy	137
Dale Brothers Farms	140
DDR Farms Joint Venture	20,776
Delaine Holsteins	1,605
Dellwood Pork Inc.	48,296
Derksen, Sheldon	176
Desautels, Conrad	278
Diamond Energy Services Inc.	16,291
Dietrich Farms Ltd.	481
Dolton, Gerald	129
Don-Nett Farm	270
Dublanica, Ross	1,460
Duce Electric Ltd.	3,746
Dudragne, Pierre	896
Dureault, Alan	417
Eatonia Hutterian Brethren of Eatonia Inc.	27,899
Ebach, Trent	975
Edwards, Fran J.	271
Elian, Terence	737
Endless Tubing Services Ltd.	17,775
Erickson, Blaine	184
Fair Haven Farms Ltd.	231
Fedirko, John A.	118
Feitsma Dairies	11,408
Foster, Murray	849
Foth Ventures Ltd.	1,332
Friesen, George	142
Froese, Marvin	524
Frombach, Ronald	1,298
Garez, Yves	794
Garvey, Scott	419
Gaudet, Alain	168
Genex Swine Group Inc.	1,957
Germs, John H.	1,872
Glidden Hutterian Brethren	3,671
Goodsman, Wayne	3,350
Grandslam Poultry	3,025
Gravelside Dairy	1,598
Greenwater Drilling Ltd.	3,600
H and M Fast Farms Inc.	2,473
H and V Turgeon Ranch Ltd.	646
Hagerty Livestock Ltd.	1,691
Hamm, Glenn	1,557
Harman Poultry Farm Ltd.	9,011
Haven Hutterian Brethren of Fox Valley Ltd.	237
Hepburn Poultry Ltd.	6,682
Hewalo, Glenda and Hewalo, Kim	167
Hiemstra, Simon	495
Hi-Lite Custom Feedlot	1,329
Hillsvale Colony Hutterian Brethren Ltd.	8,096
Hudon, Charles	399
Hutterian Brethren Church of Earview Inc.	411
Hutterian Brethren Church of Hillcrest	948
Hutterian Brethren Church of Lakeview	27,248
Hutterian Brethren Church of Ponteix	5,279
Hutterian Brethren Church of Scott	8,127
Hutterian Brethren Church of Sunnydale Inc.	144,274
Hutterian Brethren of Abbey	53,616
Hutterian Brethren of Dinsmore	1,910
Hutterian Brethren of Leask Ltd.	23,608
Hutterian Brethren of Rosetown	3,382
Hutterian Brethren of Sovereign Inc.	1,975
Integrated Production Services Ltd.	1,927
Ivey, Robert and Ivey, Karen	996
J5 Ranch Ltd.	796
Johnston, David	791
Johnstone, Kim R.	1,214
Kammer, Edwin	113
Keet, Nelson	2,739
Keet, Nicholas	8,506
Keet, Tim and Keet, Kathy	8,814
Keller, Gordon	249
Kielstra, Arjen	2,355
Klassen, Kenneth J.	16,296
Klassen, William	180
Knippel, Terry	4,997
Knittig Farms Ltd.	15,590
Knoppers, Edward	6,906
Kolkman, Karen	672
Kotylak, Peter and Kotylak, Janet	1,895
Krett, Mervin	149
Krueger, Robert	565
Lanco Well Services Ltd.	2,482
Langelaat, Nick	1,445
Lang's Dairy Farm Ltd.	16,999
Larre, David	334
Lawrence, Justin	1,262
Leepart, Pat	381
Legacy Barns Ltd.	22,843
Leroy Agra-Pork Co-op Ltd.	55,827
Lindenbach, Brian	906
Lipinski Farms Ltd.	913
Lippai, Dale	645
Madsen, Kelly	336
Main Centre Hutterian Brethren Inc.	4,484
Mann, Larry	184
Marlay Farms Ltd.	749
Martens, Dean	436
May, Doug	382
McMillan Farms Ltd.	1,114
Melnyk, Allan	152
Midwest Coil Tubing Services Ltd.	777
Mil-En-Roy Farms (1981) Ltd.	1,682
Millar Western Pulp (Meadow Lake) Ltd.	25,407
Millennium Poultry Company Ltd.	10,152
Miller, Bill	373

Statement of Remission of Taxes and Fees — Continued

The Provincial Sales Tax Act — Concluded

Miller, Todd	421
Moebis, Bill	375
Neudorf, Gordon	404
Nicolson, Eldon	326
Nievergelt, George	156
Opsco Energy Industries Ltd.	6,408
Osiowy, Cameron	333
Pana, Nicholas	156
Patterson, Dan	160
PCL-Maxam, A Joint Venture	438,161
Pedigree Poultry Ltd.	1,316
Perdzuk, Ed	530
Peters, Lorne	127
Petrie, Gordon J.	247
Pickering, Frank D.	10,762
Pine Grove Poultry	1,063
Pipestone Feeders Ltd.	9,658
Plum Blossoms Farms Ltd.	859
Potoneko, John	164
Prairieland Pork Farm	11,139
Precision Diversified Services	78,685
Pregizer, Robert	467
PSC Elstow Research Farm Inc.	10,292
R and S Edwardson Holdings Ltd.	399
R.J. Hoffman Holdings Ltd.	7,232
Rural Municipality of Lumsden No. 189	5,588
Raider Well Servicing Ltd.	4,824
Rainbow Well Servicing Ltd.	22,041
Range One Oilfield Services Ltd.	891
Reban, John	459
Richardson, Wayne	486
Robella Holsteins Ltd.	569
Rock Solid Coil Tubing Services Ltd.	731
Rocking Hills Cattle Co. Ltd.	1,929
Rocking L Ranch Ltd.	287
Sauder, Collin	478
Schultz, Gerald	562
Shynkaruk, Marcy	181
Sjogren, Leverne	2,483
Sloboshan, Wally	1,320
Smiley Hutterian Brethren	8,038
Springfield Hutterian Brethren Inc.	3,221
Steininger, Dale	718
Stobbs, Harvey	299
Stomp Pork Farms Ltd.	294,849
Thesen, Derrick	375
Three Star Trucking Ltd.	5,051
Toews, Daryl	7,178
Tompkins Hutterian Brethren Corporation	4,396
Tri North Farms	3,340
Trinidad Drilling Ltd.	13,155
Turner, Alan	188
Vanguard Hutterian Brethren Inc.	1,331
Vinordige Farm Ltd.	1,000
Walter, Mark	544
Warkentin, Herman	482
Watson, Garland and Watson, David	584
West Bench Colony of Hutterian Brethren	1,571
Wiebe, Dale	1,407
Wiebe, Henry P.	166
Wiebe, Jake P.	192
Wildcat Well Servicing Inc.	1,301
Wourms, Ken	3,017
Wright, Kevin	8,384
Wynyard Poultry Farms Ltd.	116
Yellowhead Pork Producers Ltd.	97,471
Young, Terry	492
Zaks Building Supplies and Contracting	25,907
101027698 Saskatchewan Ltd.	4,587
411675 Alberta Ltd.	3,667
4R Farms Inc.	496
577208 Saskatchewan Ltd.	1,051
Remissions under $100	1,227
	$ 2,161,143

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Carbon Dioxide (Provincial Sales Tax) Exemption Regulations (O.C. 9242/2001)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on all carbon dioxide used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.

- **The Lloydminster Provincial Sales Tax Exemption Regulations (O.C. 488/2001)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on most goods and services purchased by individuals in Lloydminster and the Liquor Consumption Tax exemption on liquor purchased from a licensed liquor vendor located in Lloydminster (other than an SLGA store). These regulations authorize a PST exemption on goods and services used in construction projects in Lloydminster.

- **The Municipal Water Treatment Filter Membranes (Education and Health Tax) Exemption Regulations (O.C. 370/99)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on eligible water filter membranes purchased by municipalities.

- **The Municipal Fire Truck (Education and Health Tax) Exemption Regulations (O.C. 323/98)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.

- **The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)**
  This Order-in-Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying.

- **Remission of Tax on Adult Incontinence Products (O.C. 444/93)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on adult incontinence products purchased by hospitals, nursing homes and similar institutions.

- **The Direct Agent Tax Remission (1992) Regulations (O.C. 1095/92)**
  This Order-in-Council provides an exemption of Provincial Sales Tax on direct agents used in a manufacturing process.

- **Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)**
  This Order-in-Council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

The Income Tax Act

Bellesberger, Sister Yvonne	$ 4,197
Curne, Florence	6,852
Maier, Sister Zita	1,298
Palm, Kevin	2,613
Singer Retirees' Remission Order	115

Statement of Remission of Taxes and Fees — Continued

The Income Tax Act — Concluded

The Indian Income Tax Remission Order (O.C. 682/95) 1,799

This Order-in-Council provides a remission of income taxes on the basis of several court decisions regarding the application of the federal *Indian Act* with respect to income taxes on the employment income of status Indians.

$ 16,874

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

Remission of Tax on Sacramental Wine (O.C. 530/86)
This Order-in-Council provides an exemption of Liquor Consumption Tax on sacramental wine purchased by churches and religious associations.

The Fuel Tax Act, 2000

Andres, Gregory	$ 207
Armstrong, Raymond C.	121
Armstrong, Sam	191
Ashworth, Eldon	1,080
Balan, Randy	330
Ball, Ron	215
Banks, Donald	141
Beck, Wilbert J.	405
Blankestijn, Paul H.	348
Bober, John	243
Bradley, Kenneth	691
Braun, Earl	434
Cope, Doug	152
Crawford, Linton	173
Cull, Clifford	246
Davidson, Donald J.	202
Diguer, Tamara	387
Dochylo, Martin	182
Duncan, Ross A.	541
Ebbert, Kenneth B.	324
Engele, Trevor	137
Fichter, Shelly	302
Fischer, Jerome E.	469
Fjordbotten, Gail	144
Forbes, Alice A.	352
Fornwald, John	301
Galambos, Larry	194
Gardner, Tim	150
Gareau, Elie A.	1,028
Glen, John A.	400
Gotto, William	164
Graf, Eugene	200
Grand, Terry	438
Green, Gerald	318
Grismer, John C.	115
Halliday, Robert O.	384
Hansen, Fred	948
Haughn, Terry B.	246
Hicks, Michael	139
Highland, Herman	321
Hleboff, Harold	118
Hoffman, Larry	222
Holfeld, Armin	348
Hompoth, Joseph P.	110
Horvath, Garry	375
Hounsell, Dale	407
Humeniuk, Walter R.	385
Huyghebaert, John	179
Jacobson, Odin	193
Jewkes, John Mervin	152
Joel, Harvey	815
Jones, Casey	803
Joorisity, Lou	290
Kaye, Wally	212
Klein, Cheryl E.	344
Knoll, Kenneth	215
Knoll, Theresa	304
Kormos, Harvey	102
Kowalchuk, Jimmy J.	261
Laliberte, Les M.	161
Lemire, Lionel	209
Lemon, Robert	420
Lutz, Kevin	169
Lutz, Ledeen	166
Mackrell, John	455
Matsalla, Edward	225
McDougall, Darlene C.	216
McGowan, Lisa	264
McKay, David	543
Mcleod, Cameron	102
Medvid, William N.	209
Meier, Terry	353
Miller, Raymond	302
Monseler, Leopold	641
Munro, Macleod A.	174
Munteanu, Lyle	338
Murray, Arnold	181
Panasiuk, Peter	188
Paslowski, Peter	137
Pederson, Ken	270
Persson, Kim H.	154
Petracek, Calvin	284
Polischuk, Alex	113
Prince, Ken	383
Remus, Alfred	502
Riffel, George	236
Ring, Ron J.	327
Rose, James	292
Rotzien, Grant	419
Rudland, Peggy	557
Rutten, Ryan	364
Saccucci, Doyle	364
Sadowski, John	808
Salapak, Myron	385
Schlamp, Brett	482
Schmidt, Michael	122
Schneider, Cameron	306
Shackleton, Terrance	409
Sheppard, Glen A.	280
Skulmoski, Timothy	210
Smith, Allan	610
Soles, Phoebe	192
Soloway, Mike	291
Stovra, Lorell	136
Strelioff, Alex J.	179
Thibodeau, Paul	196
Townsend, Morgan	187
Trotchie, Roy G.	441
Valentine, Wayne	627
Van De Veen, David	219
Wagner, Clarence	276
Walchuk, Warren	225
Wihlidal, Edward	134
Williams, Percy	256
Wolfe, Clifford	286
Yasieniuk, Elsie Ann	226
Remissions under $100	1,919

Statement of Remission of Taxes and Fees — Concluded

The Fuel Tax Act, 2000 — Concluded

Cogema Resources Inc. (O.C. 329/53) ..... This Order-in-Council provides a Fuel Tax exemption on fuel used by Cogema for electrical generation at Cluff Lake.	742,182
	$ 780,500

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)**
  This Order-in-Council provides a partial exemption of Insurance Premiums Tax (1%) on individual policies of life, accident and sickness insurance that were in force prior to April 1, 2000.

- **The Insurance Premiums Tax (Mutual Insurance Companies - Farm Property) Exemption and Remissions Regulations (O.C. 91/2003)**
  This Order-in-Council provides an exemption of Insurance Premiums Tax of 1% on farm property insurance sold by Saskatchewan mutual insurance companies on or after January 1, 2002.

The Corporation Capital Tax Act

Other remissions which may provide an exemption at source and would not require a refund include:

- **NewGrade Energy Inc. (O.C. 719/88)**
  This Order-in-Council provides a Corporation Capital Tax exemption to NewGrade Energy Inc.

- **The Corporation Capital Tax (Resource Corporation) Exemption Regulations (O.C. 807/2002)**
  This Order-in-Council provides an exemption of tax equal to 1.6% of the value of resource sales from certain oil and gas wells drilled on or after October 1, 2002.

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Anadarko Canada Corporation*	$ 820,152
Husky Oil Operations Ltd.	36,248,846
Luscar Ltd.	1,219,085
Nexen Canada Ltd.*	4,279,314
Star Oil and Gas Ltd.*	606,093
Talisman Energy Inc.*	2,917,780
Talisman Energy Canada*	1,136,111
	$ 47,227,381

* These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remission order.